

AGENDA

Casper City Council Work Session
City Hall, Council Meeting Room
Tuesday, July 25, 2017, 4:30 p.m.



	Presentation	Allotted	Beginning Time
1.	Establish Fees for Special Events at Hogadon Ski Area (Chris Smith, Dan Coryell, Andrew Beamer)	20 min	4:30
2.	Leisure Services Advisory Board Presentation (Dave LePlante)	20 min	4:50
3.	City Manager Report	10 min	5:10
4.	Future Agenda Review	20 min	5:20
5.	Council Around the Table	20 min	5:40
6.	Executive Session – Personnel		6:00



July 20, 2017

MEMO TO: J. Carter Napier, City Manager

FROM: Andrew Beamer, Public Services Director
Dan Coryell, Parks Manager

SUBJECT: Passing a resolution to establish fees and rules for special events that are held at the Hogadon Basin Ski Lodge.

Meeting Type & Date

Council Work Session

7/25/17

Action type

Approval for consideration at August 1, 2017 Council Meeting.

Recommendation

That Council consider establishing fees and rules for special events that are held at the Hogadon Basin Ski Lodge.

Summary

With the completion of the new Hogadon Basin Lodge, rates need to be established for the rental of the lodge. Staff has already received numerous inquiries from community members and organizations interested in utilizing the new lodge for events. The resolution will set the fees and rules for rental. Rental rates range from \$2,000 for a one-day rental to \$3,000 for a three-day rental. Rates were based on a study of comparable venues in the Casper area including the Wolcott Galleria, the Tate Pumphouse, and the Lyric.

Financial Considerations

All fees and deposits are listed in the attached resolution. The expected revenue is expected to increase by \$20,000 for lodge rentals, reducing the subsidy from \$438,414 to \$418,414.

Oversight/Project Responsibility

Dan Coryell, Parks Manager

Chris Smith, Hogadon Basin Ski Area Superintendent

Attachments

Resolution

RESOLUTION NO. _____

A RESOLUTION RESCINDING RESOLUTION 14-149 AND ESTABLISHING FEES FOR THE USE OF HOGADON BASIN SKI AREA.

WHEREAS, the Casper City Council has established a policy that individuals, groups, or organizations who desire the use of various City recreational facilities shall bear a substantial portion of the cost of servicing, maintaining, and improving these facilities; and,

WHEREAS, it is necessary to review the fees and use of the City facilities on a regular basis, and revise said fees and use as necessary in order to facilitate the foregoing policy.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the following fees, charges, and uses are established for Hogadon Basin Ski Area.

1. Season Ski Passes:

- | | | |
|----|---|-------|
| A. | Adult (19 years and older) - | \$420 |
| B. | Youth (13-18 years old) - | \$365 |
| C. | Child (6-12 years, 5 yrs. & under ski free) - | \$250 |
| D. | Family (2 Adults and 2 Youth) - | \$900 |

2. All Ski Lift Tickets:

- | | | |
|----|---|----------|
| A. | 70+ Years of Age - | Ski Free |
| B. | 65-69 Years of Age & Active Military - | \$32 |
| C. | Adult Daily (all day) - | \$42 |
| D. | Youth Daily (all day) - | \$37 |
| E. | Adult & Youth (half day*) - | \$34 |
| F. | Child Daily (half* and all day) - | \$27 |
| G. | Beginner Area (Magic Carpet/Bunny Hill) - | \$18 |

3. Group and Special Skiing Rates:

- | | | |
|----|---|------------------|
| A. | Group Rate All Day (25 15 or more) - | \$32.00/person |
| B. | School Programs (half*/full) - | \$15/\$20/person |
| C. | Race Programs - | \$25/person |
| D. | Various discounts for promotional purposes as approved by the PUBLIC SERVICES DIRECTOR, or his or her designated representatives. | |

*Morning half day has been eliminated. Afternoon half day begins at 12:30p.m.

4. LODGE/VENUE RENTAL:

THE FOLLOWING RATES APPLY WITH THE ARRIVAL TIME AT 10:00A.M. ON THE DATE OF EVENT AND A CHECK OUT TIME OF 11:00P.M. (BAR CLOSSES AT 10:00P.M.) ON THE DATE OF THE EVENT.

- | | | |
|----|------------------------------------|------------|
| A. | 1 DAY RENTAL | \$2,000.00 |
| B. | 2 DAY RENTAL | \$2,500.00 |
| C. | 3 DAY RENTAL | \$3,000.00 |
| D. | REFUNDABLE CLEANING/DAMAGE DEPOSIT | \$500.00 |

5. LODGE/VENUE RENTAL RULES:

A. VENUE RENTAL FEE(S):

1. THE CUSTOMER OR REPRESENTATIVE FOR THE CUSTOMER(S), AGREE TO PAY AN INITIAL NON-REFUNDABLE DEPOSIT OF 50% OF THE TOTAL OF ALL FEES DUE UPON BOOKING, WITH FULL PAYMENT DUE 30 DAYS PRIOR TO EVENT. THIS 50% NON-REFUNDABLE DEPOSIT SERVES TO HOLD THE VENUE FOR THE SPECIFIED DATE OF EVENT OR WEDDING AND IS PAYABLE AT THE TIME OF CONTRACT SIGNATURE.
2. \$500.00 REFUNDABLE CLEANING/DAMAGE DEPOSIT WILL BE RETURNED TO THE CUSTOMER(S) WITHIN 30 DAYS AFTER THE EVENT HAS BEEN HELD ONCE PROPERTY HAS BEEN INSPECTED FOR ANY POTENTIAL DAMAGE FROM THE EVENT OR WEDDING.
3. THE REMAINING AGREED UPON VENUE RENTAL FEES WILL BE DUE 30 DAYS PRIOR TO THE DATE OF THE EVENT OR WEDDING.
4. IF FULL PAYMENT IS NOT RECEIVED BY AGREED UPON DATE, THE CITY OF CASPER WILL CONSIDER THE RESERVATION CANCELLED AND THE RESERVATION WILL BE HANDLED ACCORDING TO THE CANCELLATION POLICY.
5. PAYMENTS MAY BE MADE VIA CASH DELIVERY, CERTIFIED CHECK, OR CREDIT CARD.

B. DATE CHANGES:

IF THE CUSTOMER(S) WANTS TO CHANGE THE DATE OF THE EVENT OR WEDDING, THE CITY OF CASPER MAY, AT ITS SOLE DISCRETION, TRANSFER THE RESERVATION TO SUPPORT THE NEW DATE. THE CUSTOMER(S) AGREES THAT IN THE EVENT OF A DATE CHANGE ANY EXPENSES, INCLUDING, BUT NOT LIMITED TO, DEPOSITS AND FEES THAT ARE NON-REFUNDABLE AND NON-TRANSFERABLE ARE THE SOLE RESPONSIBILITY OF THE CUSTOMER(S). THE CUSTOMER(S) FURTHER UNDERSTANDS THAT LAST MINUTE CHANGES CAN IMPACT THE QUALITY OF THE EVENT AND THAT THE CITY OF CASPER IS NOT RESPONSIBLE FOR THESE COMPROMISES IN QUALITY.

C. CANCELLATIONS:

1. ALL CANCELLATIONS OR RESERVATION CHANGES MUST BE MADE IN WRITING. THE CUSTOMER(S) IS RESPONSIBLE FOR VERIFYING THAT THE CITY OF CASPER HAS RECEIVED THE CANCELLATION LETTER. THE CANCELLATION DATE WILL BE THE DATE OF RECEIPT BY THE CITY OF CASPER OF THE CANCELLATION LETTER.

2. FOR CANCELLATIONS MADE 30 OR MORE DAYS PRIOR TO THE EVENT DATE, THE REMAINING 50% BALANCE IS NO LONGER DUE AND THE CITY OF CASPER WILL RETURN THE \$500 CLEANING/DAMAGE DEPOSIT TO THE CUSTOMER(S). IF THE CUSTOMER(S) HAS PAID THE RENTAL FEE IN FULL; 50% OF THE RENTAL FEE WILL BE REFUNDED.
3. FOR CANCELLATIONS MADE LESS THAN 30 DAYS PRIOR TO THE EVENT DATE, THE CITY OF CASPER WILL RETURN THE \$500 CLEANING/DAMAGE DEPOSIT. RENTAL FEES ARE NON-REFUNDABLE.

D. PARKING:

ALL VEHICLES ASSOCIATED IN ANY WAY WITH THE EVENT OR WEDDING MUST BE PARKED WITHIN THE PARKING AREA OR THE CIRCLE. NO VEHICLES SHALL BE PARKED ON ANY OTHER LAWN SURFACE. THIS INCLUDES EVENT PLANNERS, WEDDING COORDINATORS, AND VENDORS WHO ARE INVOLVED IN THE PLANNING AND EXECUTION OF THE SPECIAL EVENT ON THE PREMISES OF HOGADON BASIN SKI AREA.

E. DECORATIONS:

1. DECORATIONS MAY NOT BE HUNG WITH TAPE, WIRE, NAILS, SCREWS OR STAPLES IN THE HOGADON BASIN LODGE WHICH WILL DAMAGE THE VENUE. ALL DECORATIONS MUST BE REMOVED WITHOUT LEAVING DAMAGE, DIRECTLY FOLLOWING THE DEPARTURE OF THE LAST GUEST.
2. THE USE OF BIRDSEED, BLOWING BUBBLES, AND FLOWER PETALS ARE PERMITTED ONLY OUTSIDE FOR WEDDING AND RECEPTION FAREWELLS. BALLOONS ARE PERMITTED FOR INDOOR USE ONLY.
3. RICE, CONFETTI, GLITTER, PYROTECHNICS AND SPARKLERS ARE NOT PERMITTED INSIDE OR OUTSIDE THE FACILITY.
4. ALL CANDLES MUST BE CONTAINED OR ENCLOSED IN GLASS. THE FLAME MUST NOT REACH HIGHER THAN 2 INCHES BELOW THE HEIGHT OF THE GLASS.

F. INSURANCE:

CUSTOMER(S), THROUGH EVENT PLANNER OR CATERER, SHALL MAINTAIN COMMERCIAL GENERAL LIABILITY INSURANCE INCLUDING HOST LIQUOR LIABILITY, IN AN AMOUNT NOT LESS THAN \$500,000 COMBINED SINGLE LIMIT FOR BODILY INJURY AND PROPERTY DAMAGE. SUCH INSURANCE SHALL NAME CITY OF CASPER AND ITS EMPLOYEES, AGENTS, OFFICERS, OFFICIALS, AND VOLUNTEERS AS ADDITIONAL INSURED, AND A CERTIFICATE OF INSURANCE WITH AN ENDORSEMENT MUST BE PROVIDED 30 DAYS PRIOR TO THE EVENT.

G. LIQUOR/BEVERAGES/ILLEGAL SUBSTANCES:

ALL LIQUOR MUST BE SERVED BY A LICENSED LIQUOR ESTABLISHMENT WITH A CATERING PERMIT ISSUED BY THE CITY OF CASPER. THE CITY OF CASPER WILL NOT PROVIDE BARTENDERS. THE BAR CLOSSES AT 10 P.M. ALCOHOL MAY NOT BE SERVED TO MINORS. ILLEGAL SUBSTANCES ARE NOT ALLOWED AT ANY TIME ON THE PREMISES. DRUNKEN/VIOLENT DISTURBANCES ARE PROHIBITED AND SUBJECT TO IMMEDIATE REMOVAL FROM THE PREMISE AND POSSIBLE TERMINATION OF EVENT WITHOUT REFUND.

H. CLEANING/DAMAGE DEPOSIT:

A \$500.00 CLEANING/DAMAGE DEPOSIT WILL BE RETURNED UPON FACILITY INSPECTION, INSURING ALL CITY OF CASPER POLICIES HAVE BEEN FOLLOWED AND THE VENUE IS CLEANED, (SEE ATTCHED CLEANING CHECK LIST). ALL DAMAGES THAT EXCEED THE AMOUNT OF THE CLEANING/DAMAGE DEPOSIT WILL BE THE RESPONSIBILITY OF THE CLIENT AND WILL BE BILLED.

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CLEANING INSPECTION CHECKLIST

MAIN DINING AREA	YES	NO	COMMENTS
VACUUMED AND FREE OF STAINS			
TABLE LINENS REMOVED AND TABLES AND CHAIRS WIPED DOWN			
ALL DECORATIONS REMOVED			
GARBAGE REMOVED & BAGS REPLACED			
DJ BOOTH OR BAND STAGE TAKEN DOWN & REMOVED			
SCRAMBLE AREA/ DANCE FLOOR VACUUMED & MOPPED			
WINDOWS CLEAN & FREE OF SMUDGES			
LIGHTS TURNED OFF			
BAR AREA			
BACK OF BAR & POUR ROOM CLEANED & WIPED DOWN			
ALL DECORATIONS REMOVED			
FLOORS VACUUMED & MOPPED			
BAR TOP WIPED DOWN			
TVS AND MUSIC OFF			
TABLES & CHAIRS WIPED DOWN & FREE OF LINENS			
GARBAGE REMOVED & BAGS REPLACED			
WINDOWS CLEAN & FREE OF SMUDGES			
LIGHTS OFF			
BATHROOMS			
SINKS, COUNTERS, TOILETS, MIRRORS & URINALS WIPED DOWN			
FLOORS VACUUMED & MOPPED			
LIGHTS OFF			
DAMAGES			
THE FACILITY SHOULD BE IN THE SAME CONDITION THAT IT WAS GIVEN TO THE CLIENT. HOGADON STAFF SHOULD WALK THROUGH BEFORE RENTING FACILITY TO CHECK FOR EXISTING DAMAGES.			

I. SMOKING:

HOGADON BASIN SKI AREA IS A NON-SMOKING VENUE. SMOKING WILL BE PERMITTED ONLY IN DESIGNATED OUTSIDE AREAS.

J. CHILDREN:

ALL CHILDREN UNDER THE AGE OF 16 MUST BE SUPERVISED AT ALL TIMES!

K. FAILURE TO COMPLY WITH CITY OF CASPER POLICIES WILL FORFEIT SECURITY DEPOSIT.

6. ADDITIONAL FEES:

- A. THE CITY MAY REQUIRE DEPOSITS OR FEES IN ADDITION TO THOSE LISTED ABOVE IF UNUSUAL CIRCUMSTANCES REQUIRE ADDITIONAL DIRECT EXPENSES NOT HEREIN PROVIDED. EXAMPLE: POLICE SECURITY PERSONNEL.
- B. THE CITY MAY REQUIRE AN ONLINE CONVENIENCE FEE, IN ADDITION TO ANY CHARGES LISTED ABOVE, AS MIGHT BE APPLIED THROUGH AN ONLINE RESERVATION SYSTEM.
- C. THE CITY MAY BILL A RENTER FOR REPAIR EXPENSES DUE TO DAMAGE OR BREAKAGES OF AMENITIES, E.G. ELECTRICAL OUTLETS, TABLES, LIGHT FIXTURES, APPLIANCES, AND FLOORING.

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BE IT FURTHER RESOLVED: That Resolution No. 14-149 is hereby rescinded.

PASSED, APPROVED, AND ADOPTED this ____ day of _____, 2017.

APPROVED AS TO FORM:

ATTEST:

CITY OF CASPER, WYOMING
A Municipal Corporation

Tracey L. Belser
City Clerk

Kenyne Humphrey
Mayor

July 10, 2017

MEMO TO: J. Carter Napier, City Manager

FROM: Andrew Beamer, Public Services Director
Carolyn Griffith, Recreation Manager

SUBJECT: Leisure Services Advisory Board Presentation to City Council

Meeting Type & Date

Work Session, July 25, 2017

Recommendation

That Council provide future direction and define the role of the Leisure Services Advisory Board now that the Leisure Services Department has been dissolved.

Summary

Staff and the Leisure Services Advisory Board (LSAB) has continued to meet with various scheduled recreation-related user groups despite the Leisure Services Department being dissolved. The Leisure Services Advisory Board meets with over 30 user groups annually and assists with making facility usage and fee related recommendations to City Council.

By Resolution 94-35, the LSAB currently exists to “provide a source of active participation by a wide range of citizens in planning, setting priorities, and providing direction for the leisure service facilities and programs in our community.” The LSAB has served as a sounding board for providers and consumers of recreational services annually and has made recommendations to City Council when needed.

Financial Considerations

The LSAB reviews and makes recommendations related to fees assessed for the utilization of services and facilities. Program and facility use fees generate revenue to offset dependency on the General Fund.

Oversight/Project Responsibility

Andrew Beamer – Director, Public Services Department
Carolyn Griffith - Recreation Manager, Public Services Department

Attachments

Resolution 94-35
Power Point Slides

WHEREAS, Larry R. Frick has offered the sum of Ninety-Nine Dollars (\$99.00) as payment for the above-described property; and,

WHEREAS, it is in the best interest of the City to dispose of said parcel.

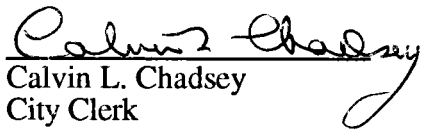
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, a quitclaim deed to Larry R. Frick for the above-described property.

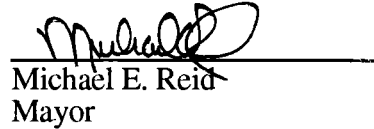
PASSED, APPROVED, AND ADOPTED this 1st day of March, 1994.

APPROVED AS TO FORM:

ATTEST:

CITY OF CASPER, WYOMING
A Municipal Corporation


Calvin L. Chadsey
City Clerk


Michael E. Reid
Mayor

RESOLUTION NO. 94-35

A RESOLUTION ESTABLISHING AND SPECIFYING THE DUTIES OF THE LEISURE SERVICES ADVISORY BOARD.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING:

Section 1

There is hereby created a Leisure Services Advisory Board for the purpose of providing a source of active participation by a wide range of citizens in planning, setting priorities, and providing direction for the leisure service facilities and programs in our community. The Board will serve as a sounding board regarding leisure service issues for both the providers and the consumers of service. The Board will also serve as a coordinating body to bring together all of the resources which currently exist, and to seek out additional resources to improve access to leisure services and information for residents of the Casper area.

Section 2

The Leisure Services Advisory Board shall consist of nine (9) members appointed to staggered three-year terms by the Mayor and Members of City Council, with three (3) members initially appointed to three-year terms; three (3) members to two-year terms; and, three (3) members to one (1) year terms. Subsequent appointments shall be for three-year terms. All individuals appointed to the Board shall be legal adults as defined by Wyoming State Statute. All members are eligible to serve for a maximum of two (2) full three-year terms, and shall hold office until their successors are appointed and qualified. Absence from three (3) consecutive meetings may be construed as an inability to serve and result in removal by the Mayor.

Section 3

The Leisure Services Advisory Board shall elect a Chairman from the members of the Board, and shall create and fill such other offices as may be determined by the Board. The Board may hold regular meetings each month at such time and place as may be fixed by the Board. Special meetings of the Board may be called by the Chairman. The Board may adopt such other rules and regulations governing this organization and procedures as it may deem necessary, which rules and regulations shall not be inconsistent with the Ordinances of the City of Casper and the Laws of the State of Wyoming. The Board shall keep a record of its actions which records shall be public.

Section 4

It shall be the duty and responsibility of the Leisure Services Advisory Board to:

1. Solicit input from user groups on programs and services offered by the Leisure Services Department and/or those provided at Leisure Services facilities.
2. Assist Leisure Services staff in the development of goals for the Leisure Services facilities, programs, and services.

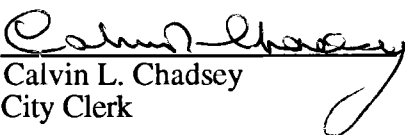
- 3. Recommend to the Leisure Services Director on matters affecting the Leisure Services facilities and programs, and services offered by the Leisure Services Department.
- 4. Advocate, on behalf of the Leisure Services Department, community support for Leisure Services facilities' programs and services.
- 5. Review and recommend fees for programs and services provided by the Leisure Services Department.
- 6. Advise the Leisure Services Director on policies governing the operation of Leisure Services facilities.
- 7. Consider and advise on other matters as directed by the Casper City Council and/or City Manager.

BE IT FURTHER RESOLVED: That Resolution Nos. 81-52 (creating Fort Caspar Advisory Board); 81-55 and 84-46 (creating the Casper Events Center Advisory Board); 79-138 (creating the Hogadon Advisory Commission); and, 83-27 (creating the Parks and Recreation Advisory Commission) are hereby rescinded.

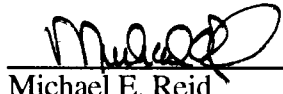
PASSED, APPROVED, AND ADOPTED this 16th day of March, 1994.

APPROVED AS TO FORM:

 ATTEST:


 Calvin L. Chadsey
 City Clerk

CITY OF CASPER, WYOMING
 A Municipal Corporation


 Michael E. Reid
 Mayor

RESOLUTION NO. 94-36

A RESOLUTION AUTHORIZING THE MAYOR AND CITY MANAGER TO EXECUTE, AND THE CITY CLERK TO ATTEST, A CONTRACT WITH THE CASPER FIRE FIGHTERS' LOCAL UNION 904 FOR THE CONTRACT YEAR 1994-95, EFFECTIVE JULY 1, 1994.

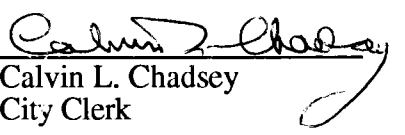
WHEREAS, the City of Casper and the Fire Fighters' Local Union 904 have concluded negotiations for the 1994-95 contract year.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, a contract with the Casper Fire Fighters' Local Union 904 for the contract year 1994-95.


PASSED, APPROVED, AND ADOPTED this 16th day of March, 1994.

APPROVED AS TO FORM:

 ATTEST:


 Calvin L. Chadsey
 City Clerk

CITY OF CASPER, WYOMING
 A Municipal Corporation


 Michael E. Reid
 Mayor



Leisure Services Advisory Board

2017 Report to Casper City Council



Board Members

- ▶ David LaPlante, Chairman
 - ▶ Ted Rasmussen, Vice Chairman
 - ▶ Tom Reeder, Jr.
 - ▶ James C. Rupp, M.D.
 - ▶ Beth Nelson
 - ▶ Greg Tucker
 - ▶ Jennifer Walker
 - ▶ Chris Murray
 - ▶ Amanda Huckabay, City Council Liaison
 - ▶ Charlie Powell, City Council Liaison
- 




Background

Parks & Recreation Advisory Commission formed in February, 1983

Summary of Resolution No. 83-27

- Involve interested citizens in the process of advising the City Council and City Administration with respect to public lands and facilities; and
- Engage public involvement in planning, setting of goals and objectives, evaluating operations and maintenance, and promoting activities in public parkland and recreation facilities.

Note: The Hogadon Advisory Commission, Golf Course Advisory Board, Casper Events Center Advisory Board and Fort Caspar Advisory Board remained as separate Boards; however, communication between the Parks and Recreation Advisory Commission and facility-specific Boards was to be maintained through a common staff liaison and Council liaisons.



The Parks & Recreation Advisory Commission transitioned to the Leisure Services Advisory Board in March, 1994 following a reorganization within the City's structure.

Summary of Resolution No. 94-35

- Solicit input from user groups on programs and services offered by the *Leisure Services Department* and/or those provided at Leisure Services facilities.
- Assist *Leisure Services staff* in the development of goals for the Leisure Services facilities, programs and services. Review and recommend fees for programs and services provided by the *Leisure Services Department*.
- Advise the *Leisure Services Director* on policies governing the operation of Leisure Services facilities.

Note: Resolutions creating the Parks and Recreation Advisory Commission, Hogadon Advisory Commission, Casper Events Center Advisory Board and Fort Caspar Advisory Board were rescinded within Resolution 94-35.



Leisure Services Advisory Board – A Snapshot of FY17

The Leisure Services Advisory Board (LSAB) met monthly with various City staff and user group representatives from September through May.

- ▶ 31 Different user groups representing golfers, air modelers, BMX, the Casper Speedway, BTMX Motocross, shooters, archers, a variety of youth sports clubs, the Community Recreation Foundation, curling, the Casper Coyotes, Fort Caspar Museum Association, food concessionaires, commercial vendors, and ski enthusiasts presented to the LSAB.
- ▶ Staff representing 7 City operated recreational facilities - Casper Ice Arena, Casper Recreation Center, aquatics facilities, Hogadon, Fort Caspar, Casper Events Center and Casper Municipal Golf Club - also reported to the LSAB.
- ▶ Over the course of the year, there were over **813,000** separate recreational experiences provided by City staff and user groups who report to the LSAB.



Relevant Points to Consider

In addition to the Leisure Services Advisory Board providing an annual reporting mechanism for user groups of City-owned facilities to share highlights, challenges and data, the LSAB also:

- ▶ Serves as a liaison between user groups and City Council
 - Helps to vet the processes relating to appeals received from user groups
- ▶ Recommends facility use fees and evaluates fee structures applicable to City-owned facilities and services,
- ▶ Aids in leveraging community involvement and support, and
- ▶ Helps to identify and prioritize capital needs.



What's ahead?

- ▶ As of March 2017, the Leisure Services Department was incorporated into the Public Services Department. Recreation programming, facilities and access to well-maintained parks continue to be integral services provided by the City and contribute to the health of our community.
 - ▶ Resolution 94-35 references the Leisure Services Department and Leisure Services Director that no longer exist. A new resolution is needed if it is the will of City Council to maintain the Leisure Services Advisory Board.
- 