

# Annual Listing of Federally Obligated Projects

October 1, 2017 – September 30, 2018

*by the*  
Casper Area Metropolitan Planning Organization



CASPER AREA

**METROPOLITAN PLANNING ORGANIZATION**

*Working with the public, elected officials, and professional staff to plan our road, trail, bus, and rail systems.*

Bar Nunn | Casper | Evansville | Mills | Natrona County | WYDOT

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## Introduction

In an effort to improve the transparency of the expenditure of Federal transportation funds, Title 23 of the United States Code, Section 134(j)(7) requires Metropolitan Planning Organizations to publish an annual list of projects using Federal funds that were obligated during the previous fiscal year. This report lists all transportation projects in the Casper metropolitan area for which federal transportation funds were obligated during Federal Fiscal Year 2018 (October 1, 2017 to September 30, 2018).

The 1980 Census determined that the Casper area surpassed the 50,000 person population requirement needed to designate a metropolitan statistical area (MSA). At that time, governments in the county area created the Casper Area Transportation Planning Process (CATPP). The member jurisdictions of the CATPP are the:

- Town of Bar Nunn
- City of Casper
- Natrona County
- Town of Evansville
- Town of Mills
- Wyoming Department of Transportation (WYDOT)

These jurisdictions use the CATPP to develop transportation planning activities within the Casper Metropolitan Area. The Metropolitan Planning Organization is the administrative arm of the CATPP. The MPO is responsible for planning, programming, and coordinating federal transportation investments, along with its partners from state and federal governments and public transit operators. The CATPP develops its programs by working with elected officials, staff from local governments, and the public.

The MPO adopts a Transportation Improvement Program (TIP) that lists all highway, nonmotorized, and public transit projects programmed to receive federal and state transportation funds. This report lists all projects from the TIP that have been advanced during the prior federal fiscal year.

## Consolidated Planning Grant (CPG)

The Casper and Cheyenne MPOs submit their planning programs together under the Consolidated Planning Grant (CPG). Through the CPG, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds are combined into a single grant administered through WYDOT. The CPG allows the MPO to use funds for roadway planning or for transit planning. The CPG also allows the MPOs to match FTA funds at the FHWA level 90.49% Federal and 9.51% local split.

Funds received through the consolidated planning grant were contracted by the MPO for the following planning purposes in FFY 2018. Actual expenses are detailed:

Project Name	FFY	Federal Funding	Local Funding	Total Funding	Amount Contracted
<b>MPO Planning CPG</b>					
MPO Traffic Counts 2018-2021- Year 1	2018	\$24,767.11	\$2,602.89	\$27,370	\$30,000
Long Range Transportation Plan	2018	\$0	\$0	\$0	\$318,249
Control Point Modernization	2018	\$43,455.63	\$4,566.95	\$48,022.58	\$71,000
Casper Urban Center Parking Plan	2018	\$67,408.82	\$7,084.29	\$74,493.11	\$79,795
<b>Total:</b>		<b>\$135,631.56</b>	<b>\$14,254.13</b>	<b>\$149,885.69</b>	<b>\$499,044</b>

Previous Funding					
Project Name	FFY	Federal Funding	Local Funding	Total Funding	Amount Contracted
<b>MPO Planning CPG</b>					
MPO Traffic Counts 2015-2017 - Year 3	2017	\$18,060.90	\$1,898.10	\$19,959	\$20,000
<b>Total:</b>		<b>\$18,060.90</b>	<b>\$1,898.10</b>	<b>\$19,959</b>	<b>\$20,000</b>

## Program Summary for Highways

Federal obligations for highway programs are limited to the Transportation Alternatives Program (managed by the Wyoming Department of Transportation) and the Surface Transportation Program-Urban (STPU). The STPU program is also managed by WYDOT, but the MPO Policy Committee determines which projects are funded within the metropolitan area. WYDOT also administers the National Highway Performance Program (NHPP), which is used on I-25 and other National Highway System routes that pass through the MPO.

Additionally, the MPO spends funds received through the consolidated planning grant for planning purposes.

Project Name	Program	FFY	Federal Funding	State/Local Funding	Total Funding
Bar Nunn Interchange/Westwinds	STP-U	2018	\$1,704,989	\$426,247	\$2,131,236
Salt Creek Highway	STP	2018	\$754,840	\$79,330	\$834,170
Poplar Street Bridge	NHPP	2018	\$430,306	45,223	\$475,529
Hat Six Traffic Signals	STP	2018	\$275,845	\$28,989	\$304,834
I-25 Variable Speed Limit Signs	HSIP	2018	\$1,247,360	\$13,028	\$1,260,388
PE to remove I25 Structures		2018	\$1,186,477	\$92,605	\$1,279,082
PW WYO 220/West Belt		2018	\$150,666	\$15,834	\$166,500
<b>Total:</b>			<b>\$5,750,483</b>	<b>\$701,256</b>	<b>\$6,451,739</b>

Previous Funding					
Project Name	Program	FFY	Federal Funding	State/Local Funding	Total Funding
Bar Nunn Interchange/Westwinds	STP-U	2017	\$5,082,195	\$2,197,869	\$7,280,064
General Walkability Enhancements – CD16205	TAP	2017	\$323,829	\$80,958	\$404,787
Pathway from Casper College to Rotary Park	TAP	2017	\$337,500	\$84,375	\$421,875
Mill and Overlay – CY Ave between Robertson & WY Blvd	SCP	2017	\$3,716,040	\$701,951	\$4,417,991
Erosion repairs on WY 251 on Casper Mtn; sediment sump pump	STP	2017	\$705,675	\$74,163	\$779,838
Reconstruct intersection of WY Blvd at 12 <sup>th</sup> St	NHPP	2017	\$1,713,646	\$223,445	\$1,937,091

Signal upgrades on WYDOT signals throughout Casper; lights at 13 <sup>th</sup> /WY Blvd; lights at Collins and Poplar	HSIP	2017	\$1,100,241	\$115,630	\$1,215,871
Railroad Projects: Bryan Stock Trail	RHC	2017	\$134,810	-	\$134,810
<b>Total:</b>			<b>\$13,113,936</b>	<b>\$3,478,391</b>	<b>\$16,592,327</b>

## Program Summary for Transit

The Governor of Wyoming has designated the City of Casper as the recipient of Section 5307 formula grant funds, which are managed by the Federal Transit Administration. The City contracts with the Casper Area Transportation Coalition to operate the local fixed route and demand responsive systems.

Federal obligations for transit programs are limited to Section 5307 and 5316 funding. Section 5307 is managed by the City of Casper and Section 5316 is allocated to CATC through WYDOT. Projects include operating and capital expenses. General operating assistance is provided with a 50/50 split. Preventive maintenance, ADA/Paratransit assistance, and capital projects are each funded at an 80/20 split.

The following projects were spent in FFY 2018:

<b>Project Name</b>	<b>Program</b>	<b>FFY</b>	<b>Federal Funding</b>	<b>Local Funding</b>	<b>Total Funding</b>
Operating Assistance	5307	2018	\$877,061	\$877,061	\$1,754,122
Operating Assistance	5316	2018	-	-	-
Operating Assistance: <i>ADA/Paratransit</i>	5307	2018	-	-	-
Operating Assistance: <i>Preventive Maintenance</i>	5307	2018	\$112,248	\$28,062	\$140,310
Capital Assistance	5307	2018	-	-	-
Capital Assistance	5310	2018	-	-	-
Capital Assistance	5339	2018	\$155,828	\$38,957	\$194,785
<b>Total:</b>			<b>\$1,145,137</b>	<b>\$944,080</b>	<b>\$2,089,217</b>

Previous Funding					
Project Name	Program	FFY	Federal Funding	Local Funding	Total Funding
Operating Assistance	5307	2017	\$726,081	\$726,081	\$1,452,162
Operating Assistance	5316	2017	-	-	-
Operating Assistance: <i>ADA/Paratransit</i>	5307	2017	\$125,870	\$31,465	\$157,335
Operating Assistance: <i>Preventive Maintenance</i>	5307	2017	\$156,230	\$38,804	\$195,034
Capital Assistance: <i>Admin &amp; Garage Rehabilitation</i>	5307	2017	-	-	-
<b>Total:</b>			<b>\$1,008,181</b>	<b>\$796,350</b>	<b>\$1,804,531</b>

## List of Abbreviations

AADT	Average Annual Daily Traffic
ARSCT	Authority for Rendering Service - Contract
BRDG	Highway Bridge Replacement and Rehabilitation
Consensus	County Consensus funds distributed by the State from mineral royalties
DEMO	Federal Demonstration Program
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance Program
IRP	Industrial Road Program
MAP-21	Moving Ahead for Progress in the 21 <sup>st</sup> Century
MPO	Metropolitan Planning Organization
NHPP	National Highway Performance Program
NHPPI	National Highway Performance Program - Interstate
NHS	National Highway System
RHC	Railroad-Highway Crossings
RHC-P	Railroad Highway Crossings Program
SAFETEA	Safe, Accountable, Flexible and Efficient Transportation Equity Act
SAFETEA-LU	Safe, Accountable, Flexible and Efficient Transportation Equity Act-A Legacy for Users
SCP	Safety Conscious Planning
SEC 5307	Federal Transit Section 5307 Formula Funds
SEC 5309	Federal Transit Section 5309 Discretionary Capital Program
SEC 5310	Federal Transit Section 5310 Not-for-Profit Transportation Van Fund
SEC 5339	Federal Transit Section 5339 Bus Purchase and Rehabilitation



STIP	State Transportation Improvement Program
STP	Surface Transportation Program
STPU	Surface Transportation Program Urban
TAP	Transportation Alternative Program
TEA21	Transportation Equity Act for the 21 <sup>st</sup> Century
TIGER	Transportation Investment Generating Economic Recovery
TIP	Transportation Improvement Program
UPWP	Unified Planning Work Program
USC	United States Code
VMT	Vehicle Miles of Travel
WBC	Wyoming Business Council
WYDOT	Wyoming Department of Transportation