



City Stat

May 2016

Live • Work • Play

City of Casper Table of Contents

Personnel Measures

Filled Full Time Positions.....	pg. 4
Number of Vacant Full Time Positions.....	pg. 4
Part Time Employee Count.....	pg. 5
Seasonal Employee Count.....	pg. 5

Economic Indicators

Participation Rate (Casper Area vs. United States).....	pg. 6
Casper Area Employment.....	pg. 6
Unemployment Rate.....	pg. 7
Wages and Inflation	pg. 8

Economic Indicators

Population.....	pg. 9
United States Economic Outlook.....	pg. 10
Building Permits and Inspections.....	pg. 11-13
Largest Building Projects.....	pg. 14

Economic Indicators

Housing.....	pg. 15-16
School Enrollment.....	pg. 17
Mineral, Fuel, and Oil Indicators.....	pg. 18-22

Sales Tax

Sales Tax pg. 23-26

Major Industry Reports..... pg. 27-35

Future Development

Map of near future subdivision growth pg. 36

Listing of subdivisions in some state of progress pg. 37

Distance to Jobs

Daily worker inflow pg. 38

Distance and direction pg. 39

Bus Ridership & Employment

Bus ridership pg. 40

Employment Destination pg. 41

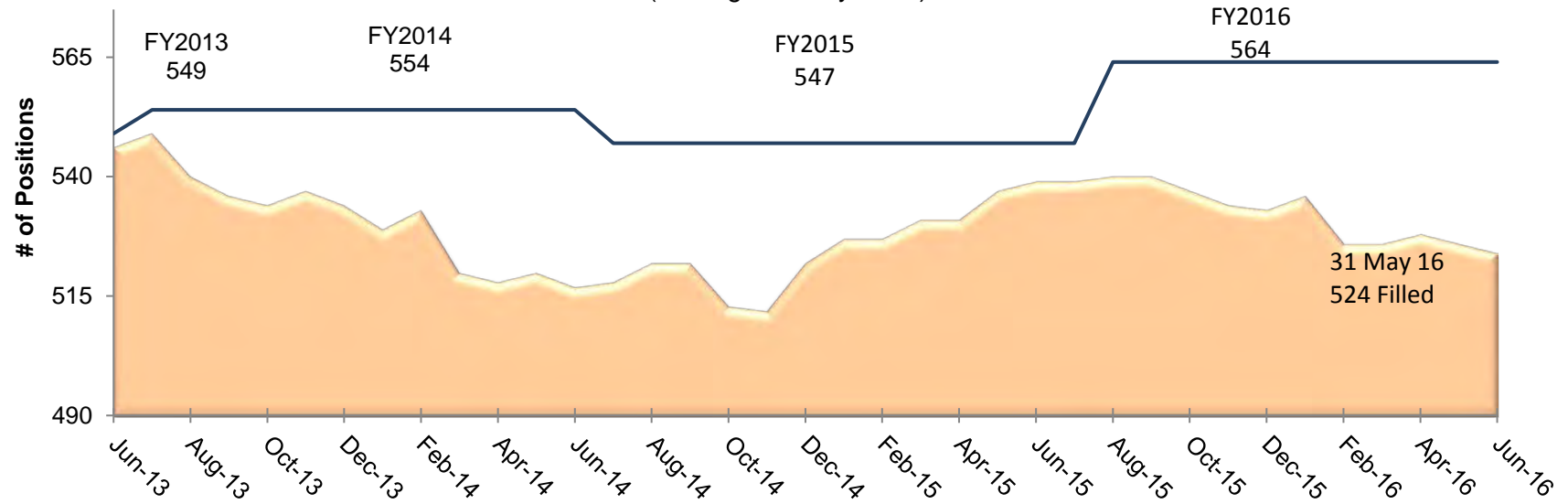
Ridership & Destination pg. 42

Graph of Ridership pg. 43

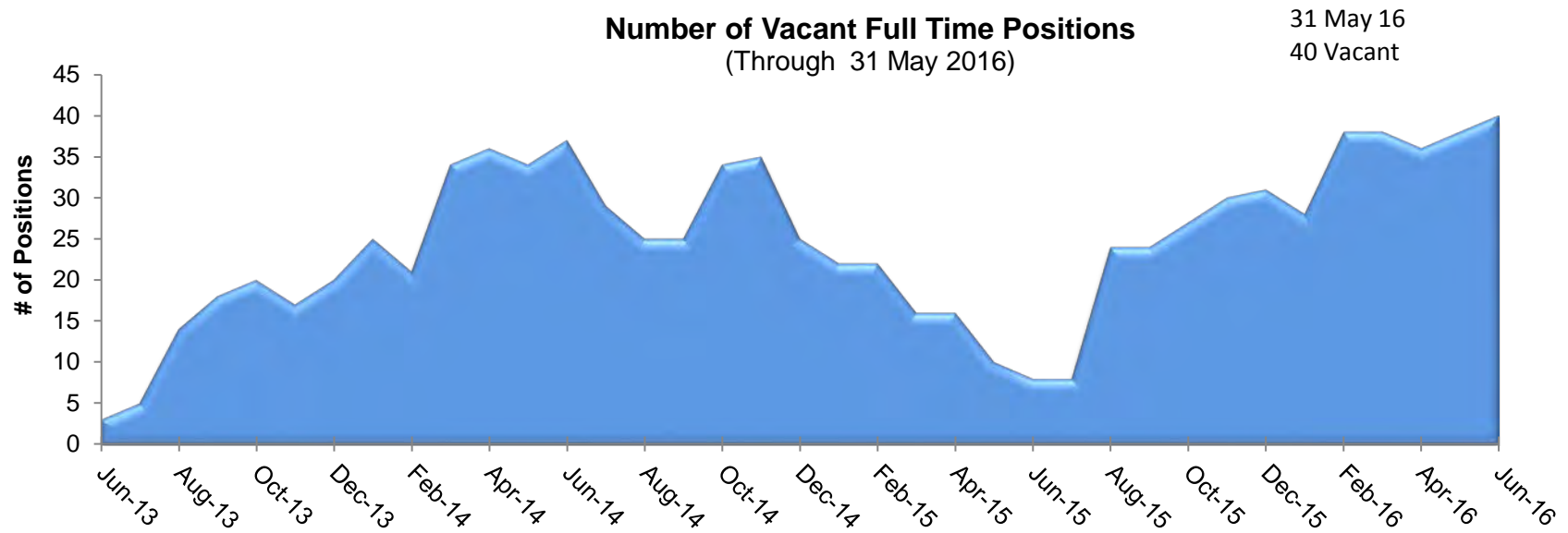
Natrona Co Health Behaviors..... pg. 44

Personnel Measures

Filled Full-Time Positions (Through 31 May 2016)

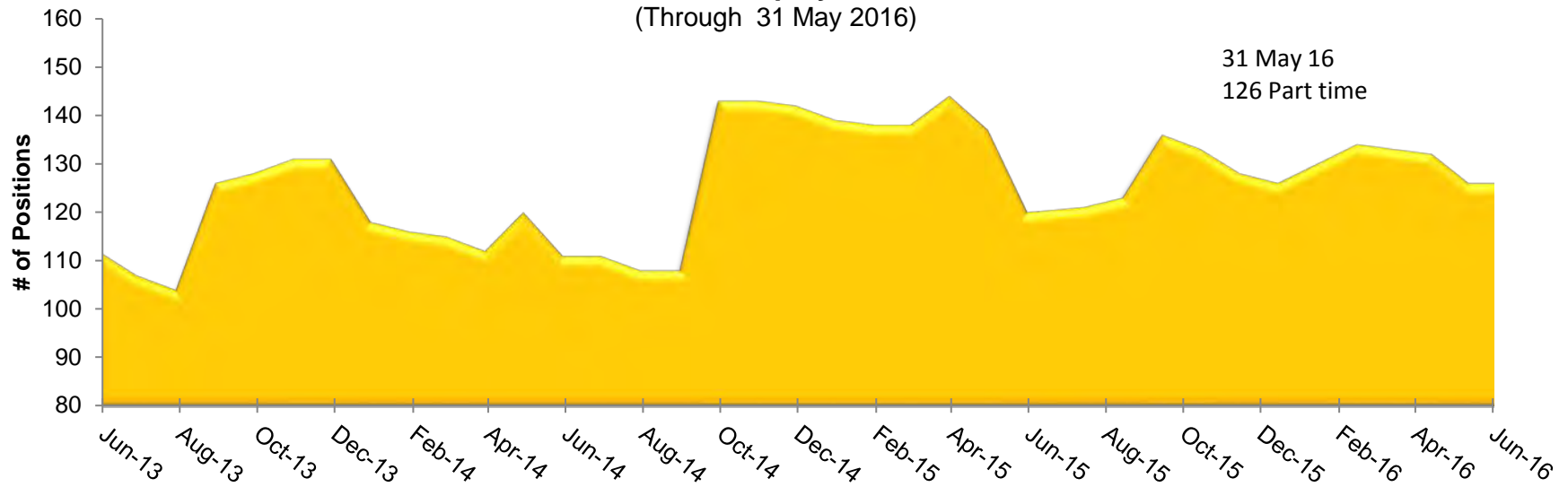


Number of Vacant Full Time Positions (Through 31 May 2016)

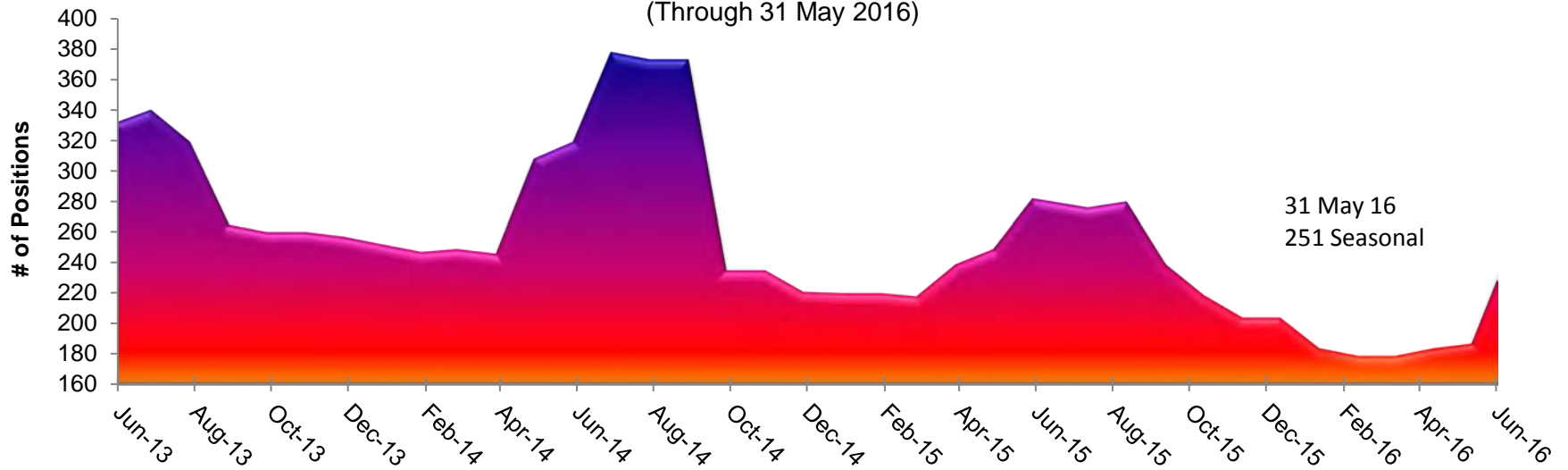


Personnel Measures

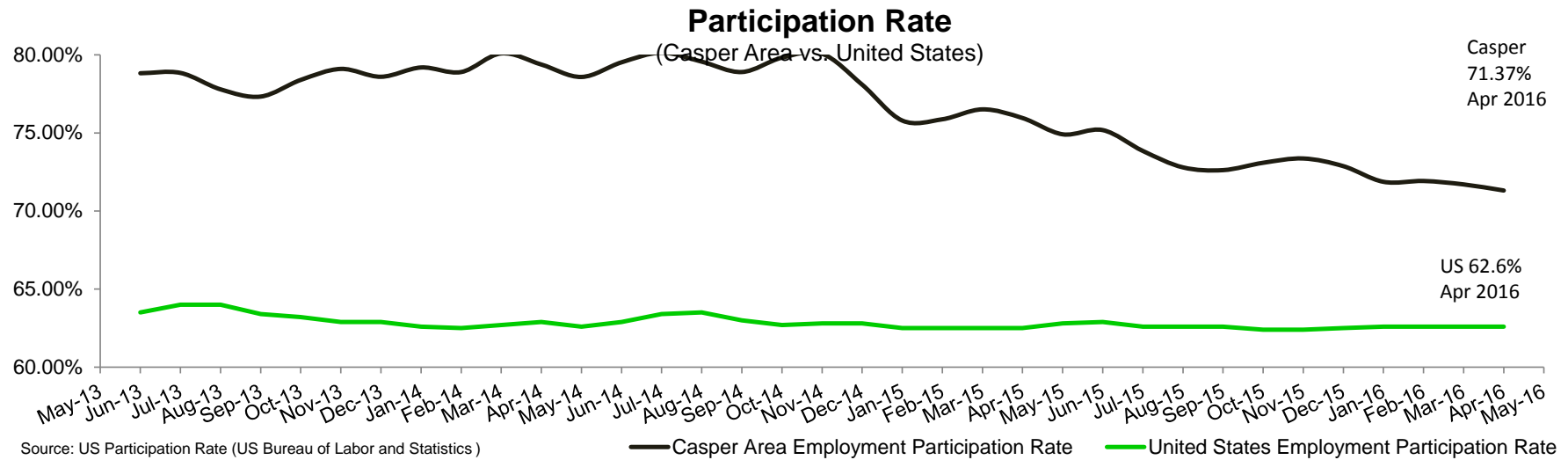
Part-time Employee Count
(Through 31 May 2016)



Seasonal Employee Count
(Through 31 May 2016)

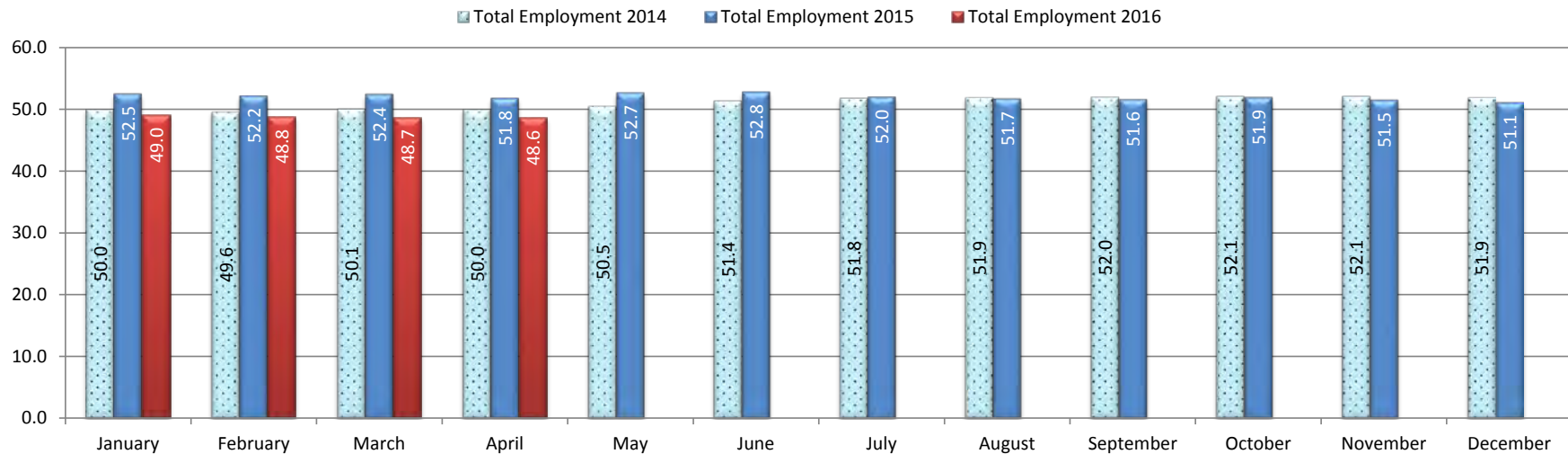


Community Economic Indicators - Employment

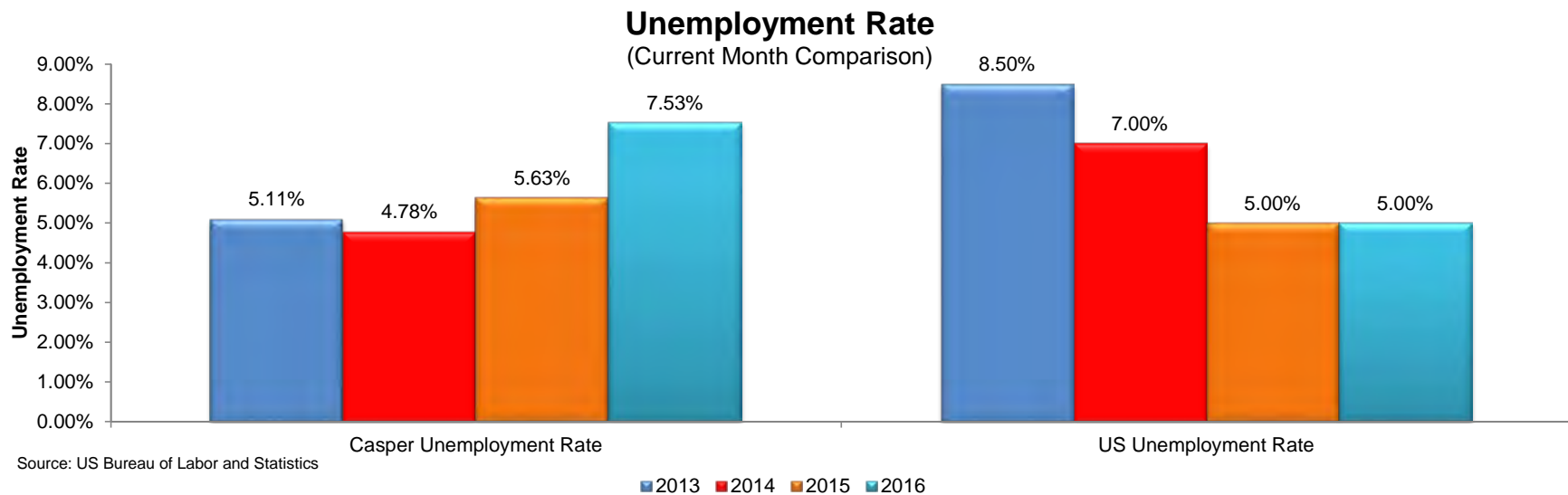
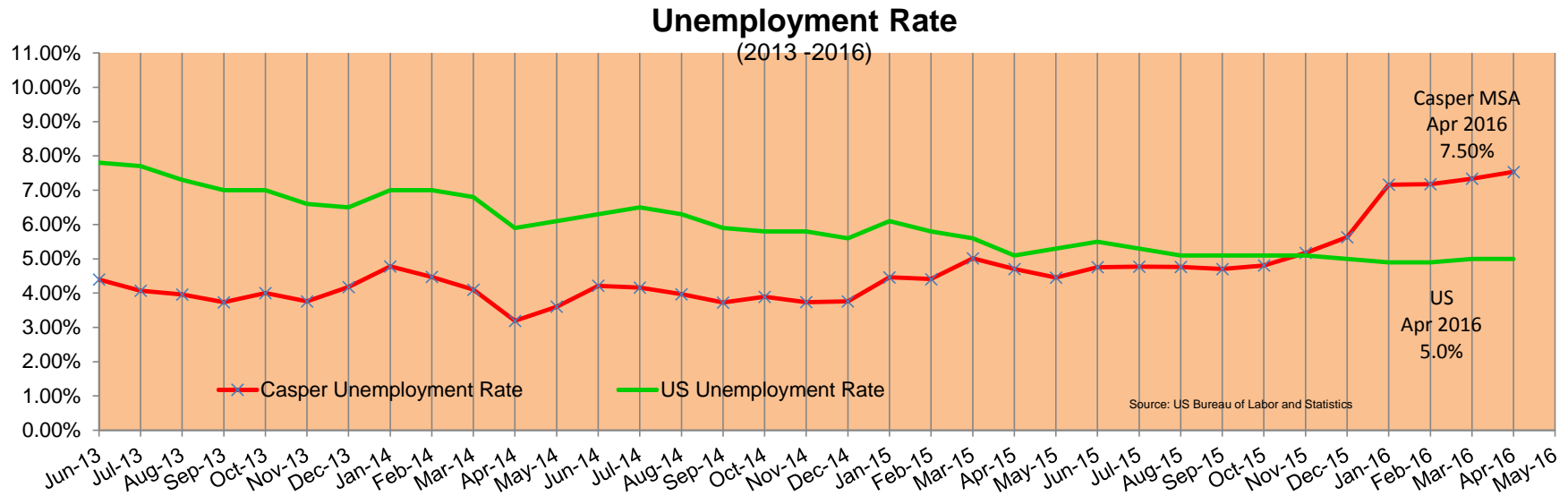


Casper Area Employment

(Thousands)



Community Economic Indicators - Employment



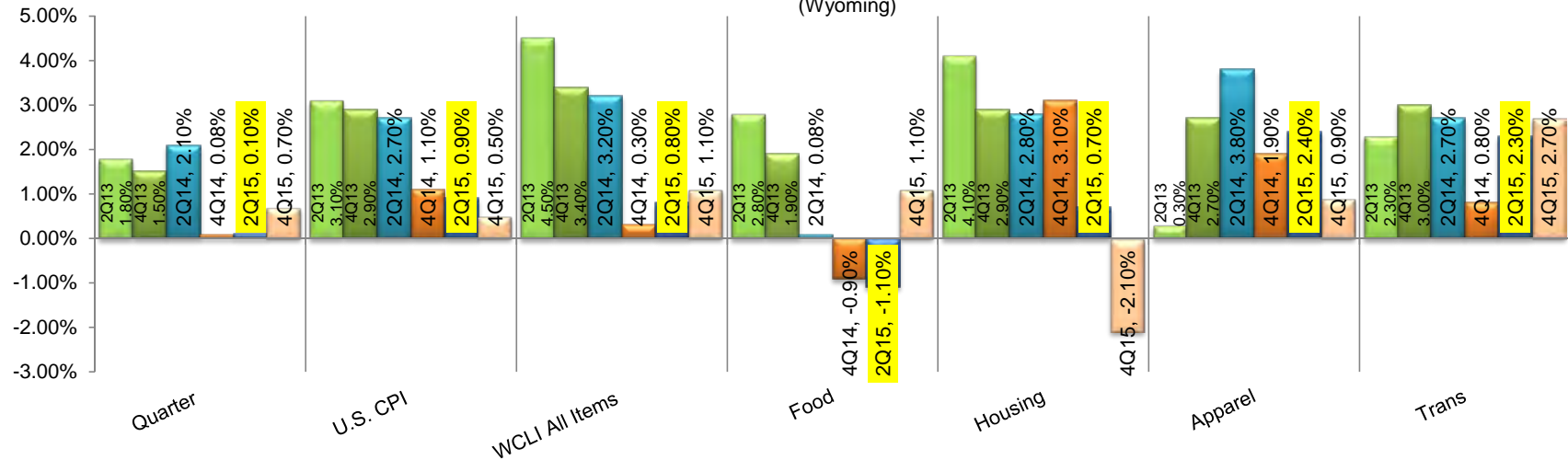
Community Economic Indicators - Wages and Inflation

Year-to-Date Comparison of Average Weekly Wages - Casper, WY (Private Establishments January-Aug)



Inflation Rates

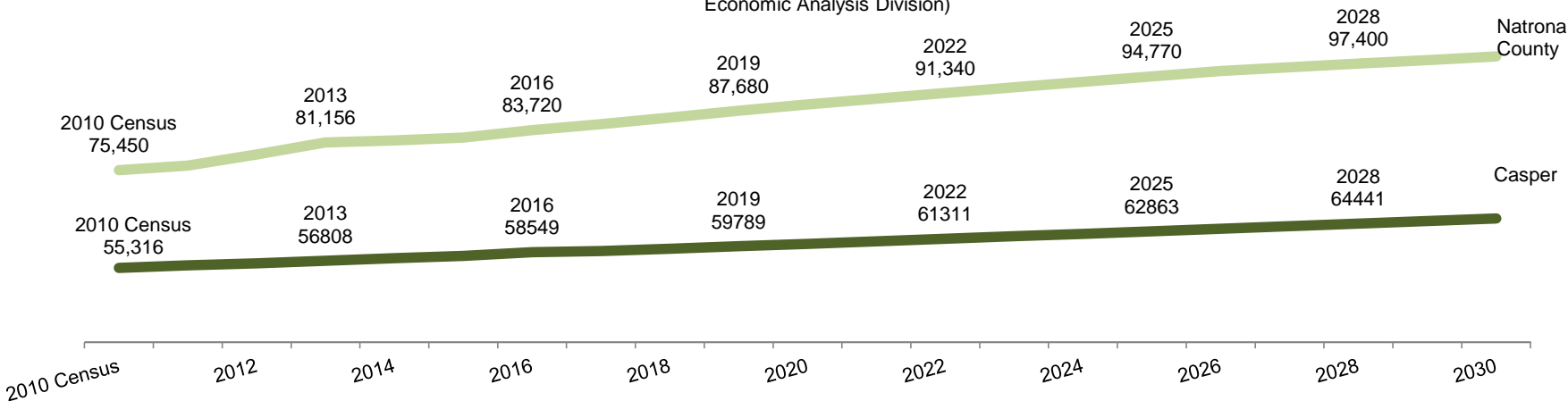
(Wyoming)



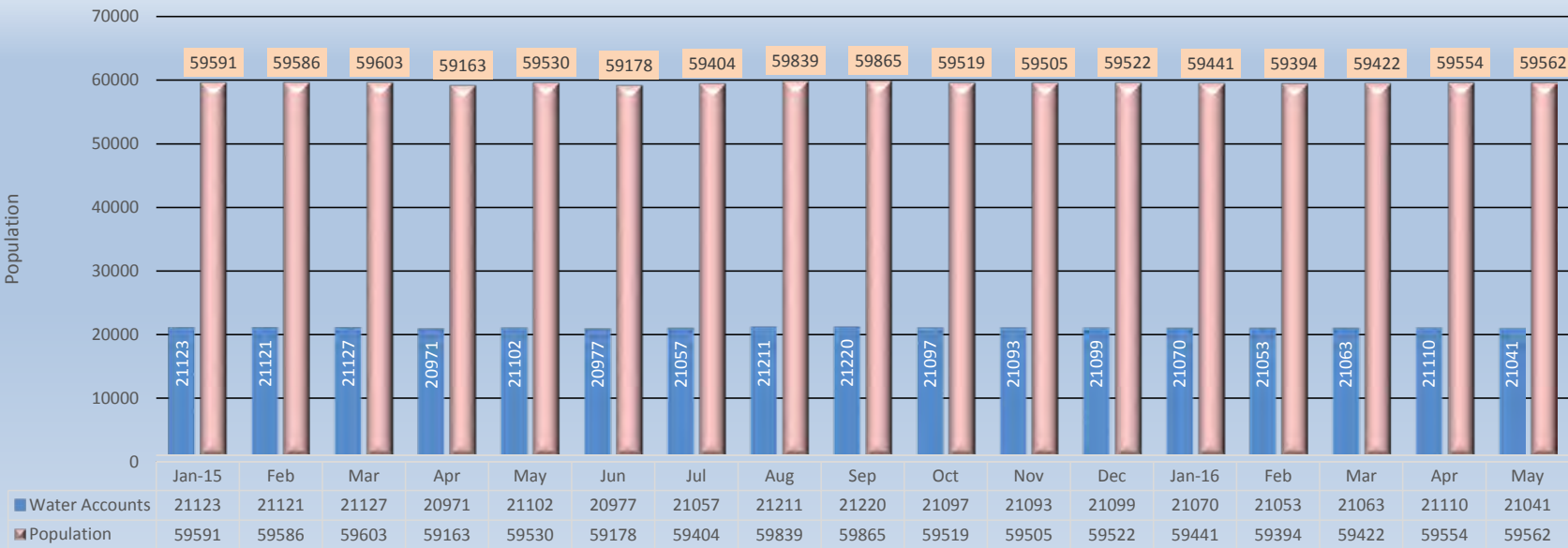
Community Economic Indicators - Population

Population Estimates

(Forecasted by the Wyoming Department of Administration & Information
Economic Analysis Division)

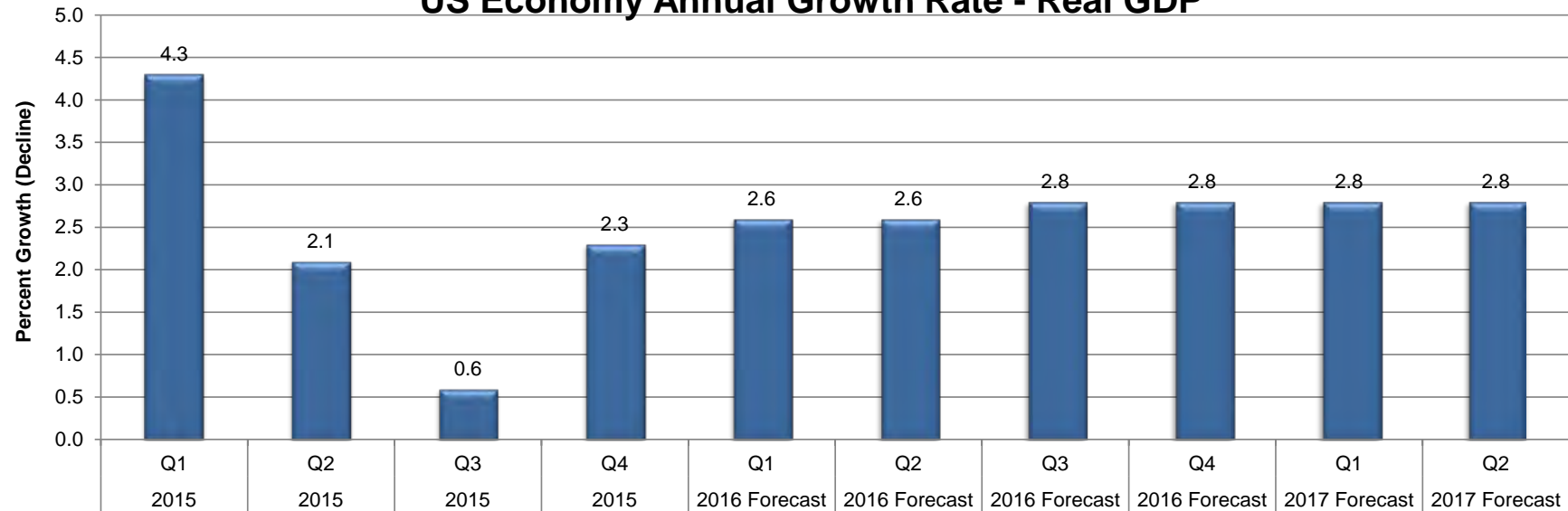


City of Casper Water Accounts vs Population



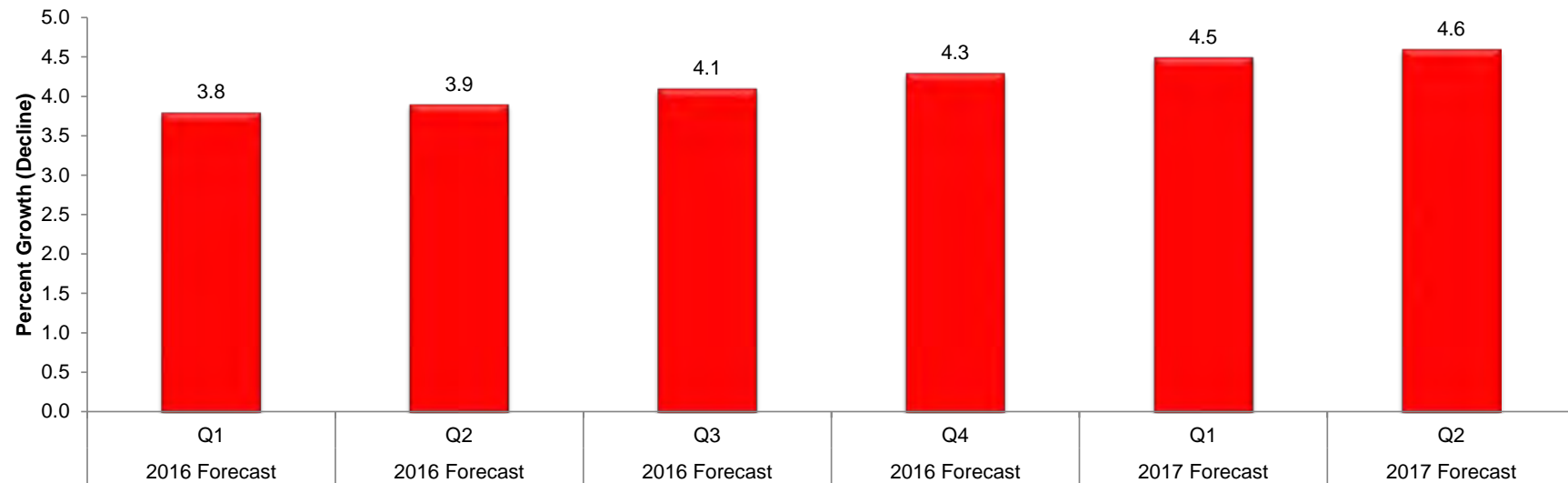
United States Economic Outlook

US Economy Annual Growth Rate - Real GDP



Source: www.realtor.org

Mortgage Rates % 30-Year Fixed Rate

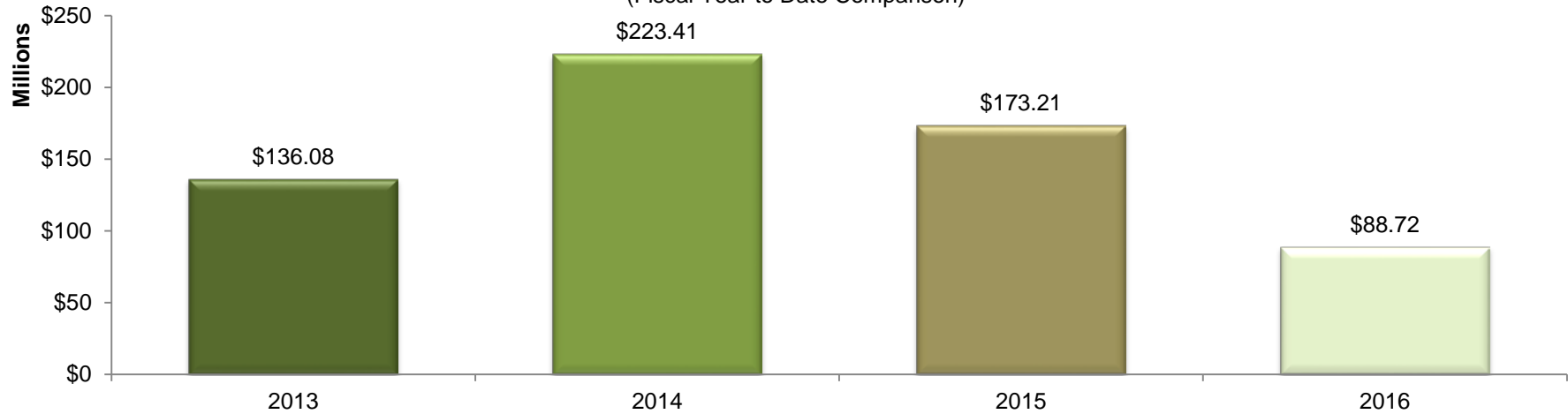


Source: www.realtor.org

Community Economic Indicators - Casper Building Permits

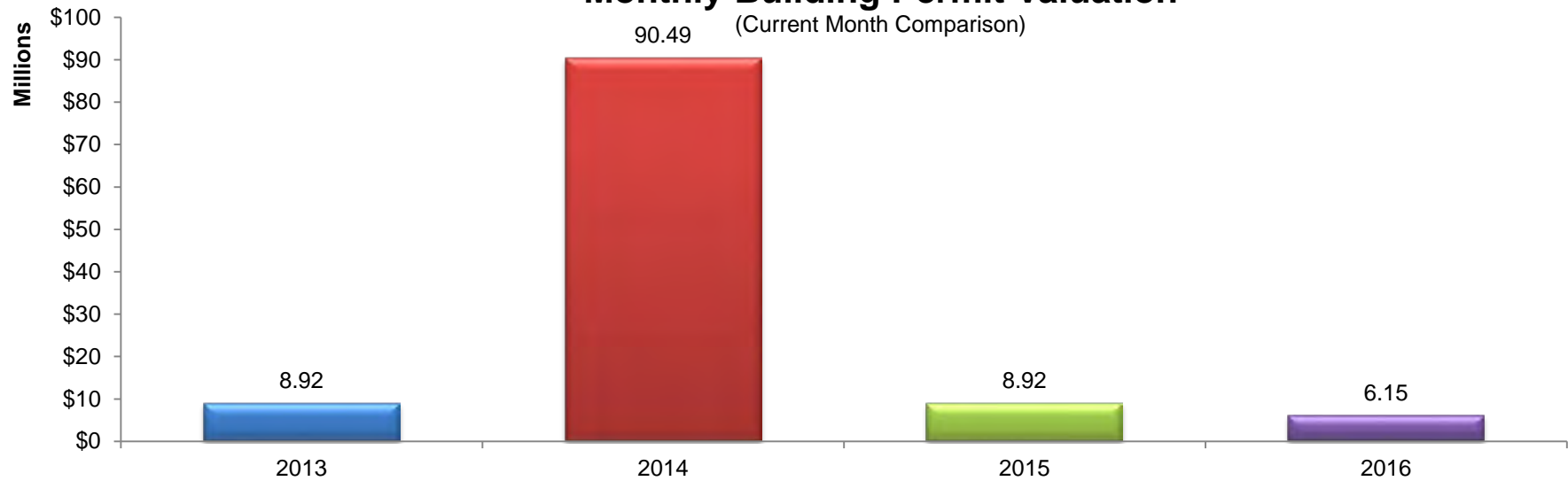
Total Building Permit Valuation

(Fiscal Year to Date Comparison)



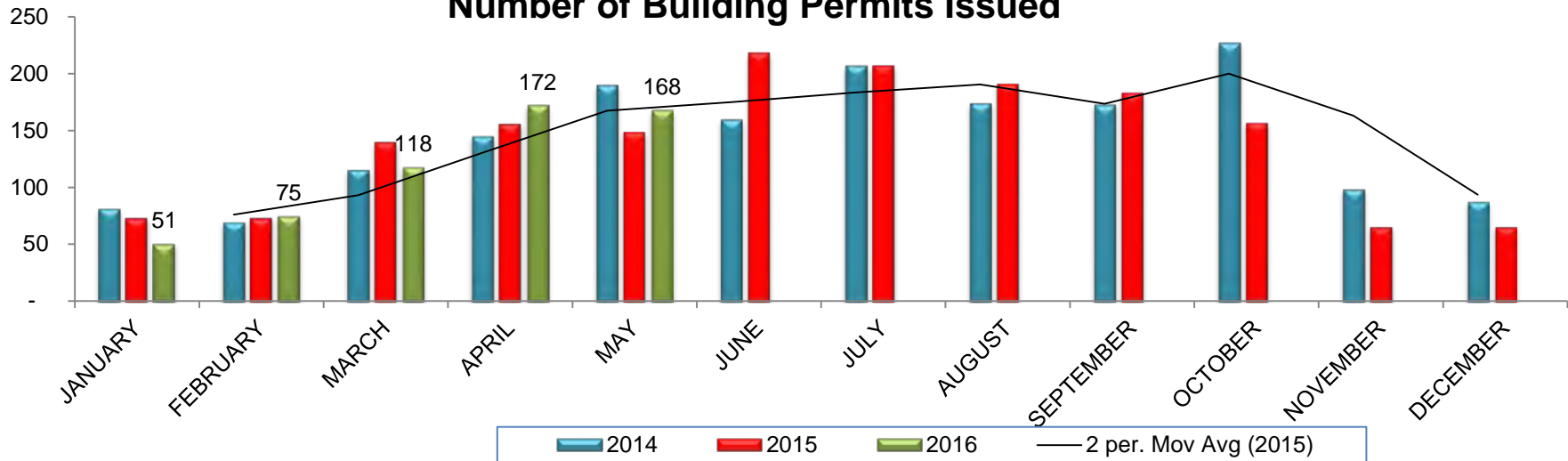
Monthly Building Permit Valuation

(Current Month Comparison)

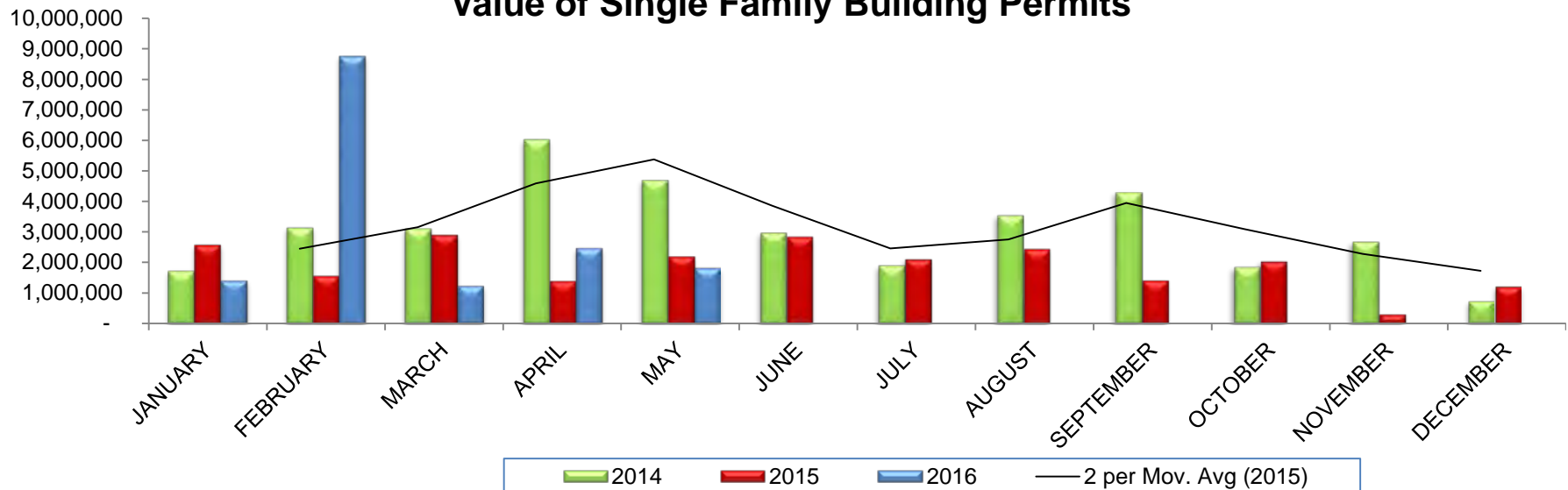


Community Economic Indicators - Casper Building Permits

Number of Building Permits Issued

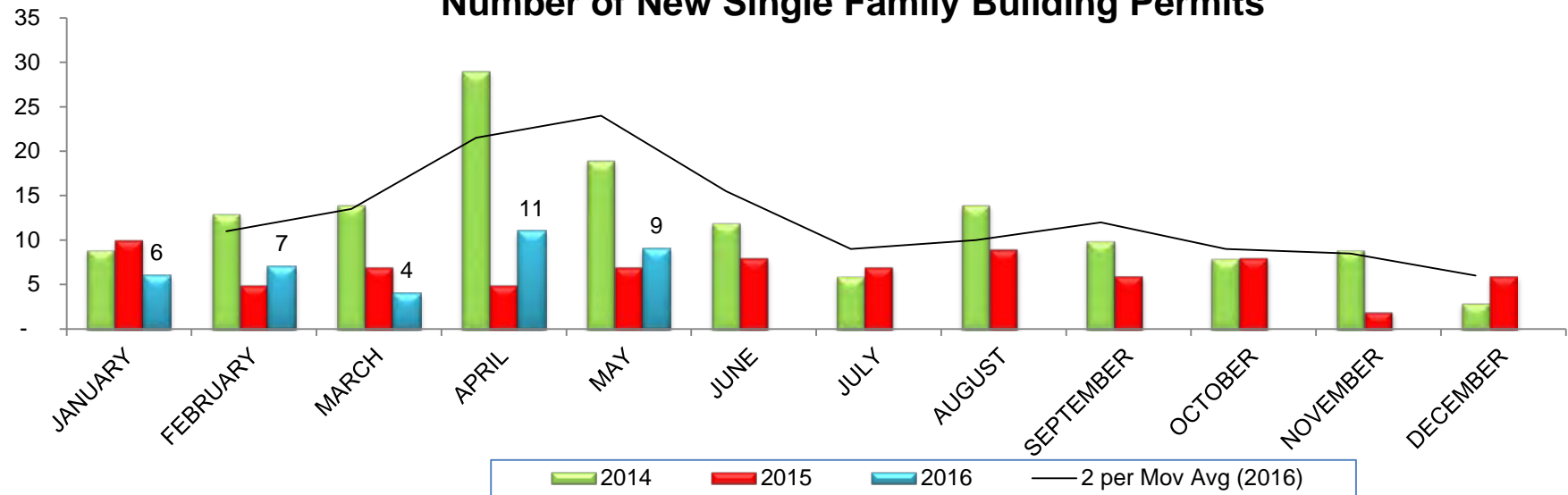


Value of Single Family Building Permits

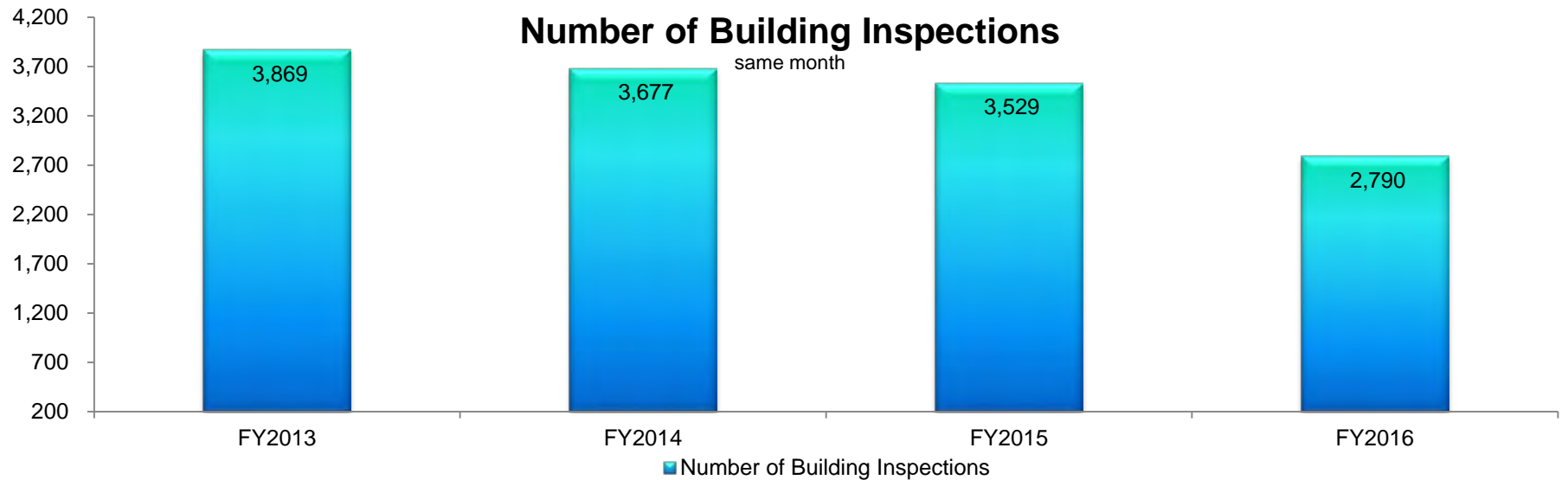


Community Economic Indicators - Casper Building Permits

Number of New Single Family Building Permits



Number of Building Inspections



Building Permit Projects Largest Projects FY 2016 to Date

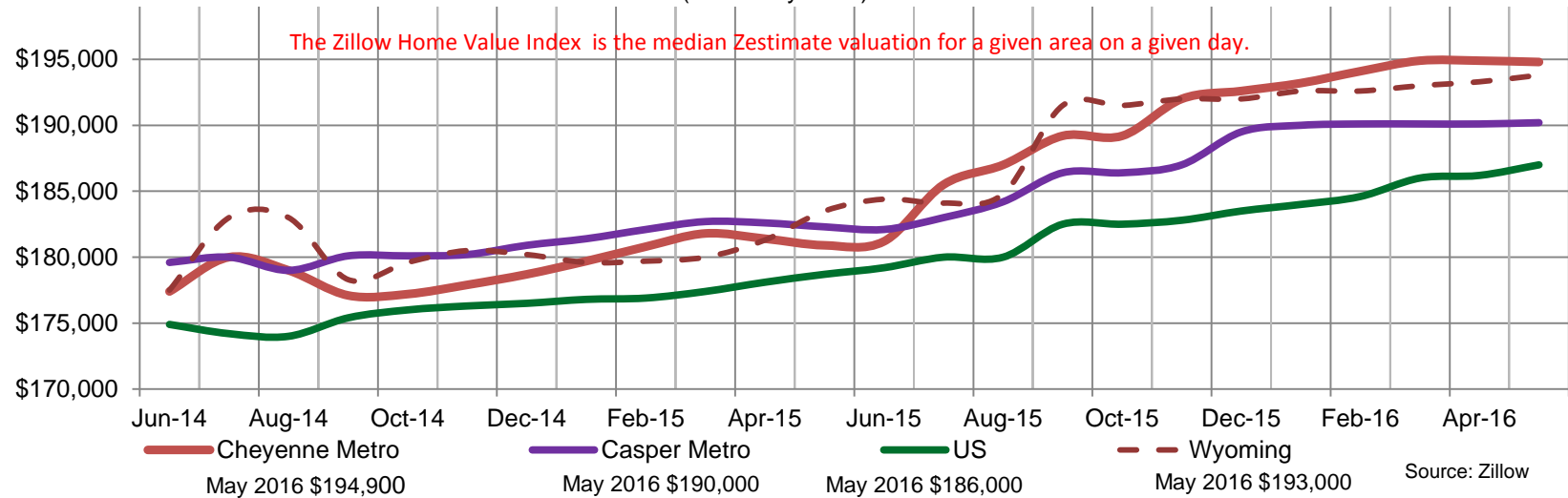
Month	Project Name	Project Type	Project Value
Aug-15	New YMCA	New Commercial	\$10,636,607
Aug-15	Harmony Hills Dev	New Commercial	\$840,000
Aug-15	Strip Mall	New Commercial	\$1,043,610
Oct-15	Casper Civic Auditorium	New Commercial	\$137,000
Nov-15	Verizon Wireless	New Commercial	\$745,000
Dec-15	Marco's Coal Fired Pizza	New Commercial	\$750,000
Jan-16	N/A		
Feb-16	N/A		
Mar-16	Capacity School	New School	\$9,186,875
Apr-16	N/A		
May-16	Hogadon Ski Lodge	New Commercial	\$28,880

\$23,367,972

Community Economic Indicators - Housing

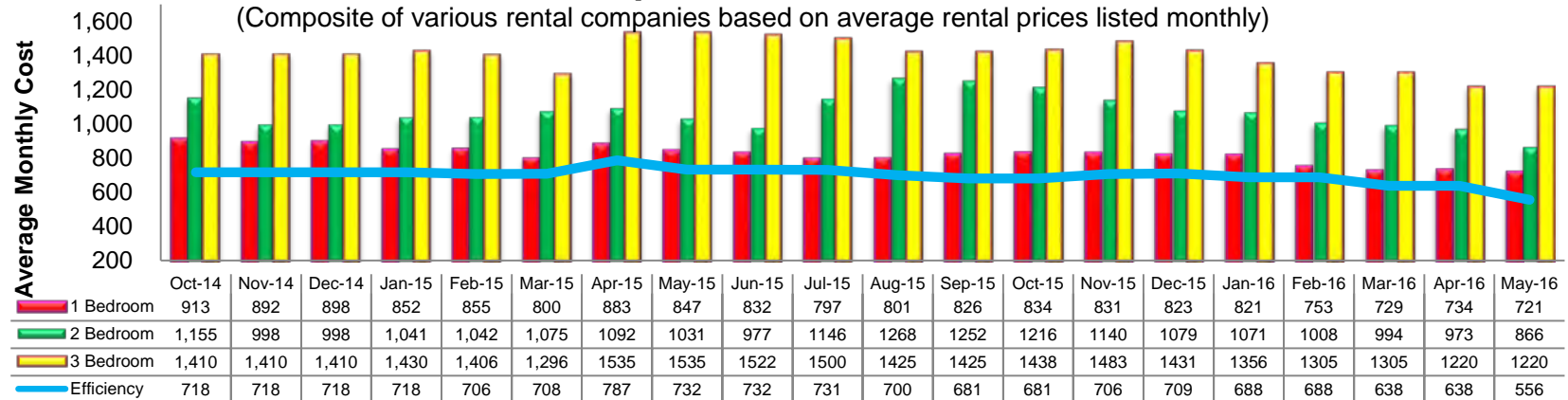
Home Value Index Single Family Homes

(As of May 2016)



Apartment Rent

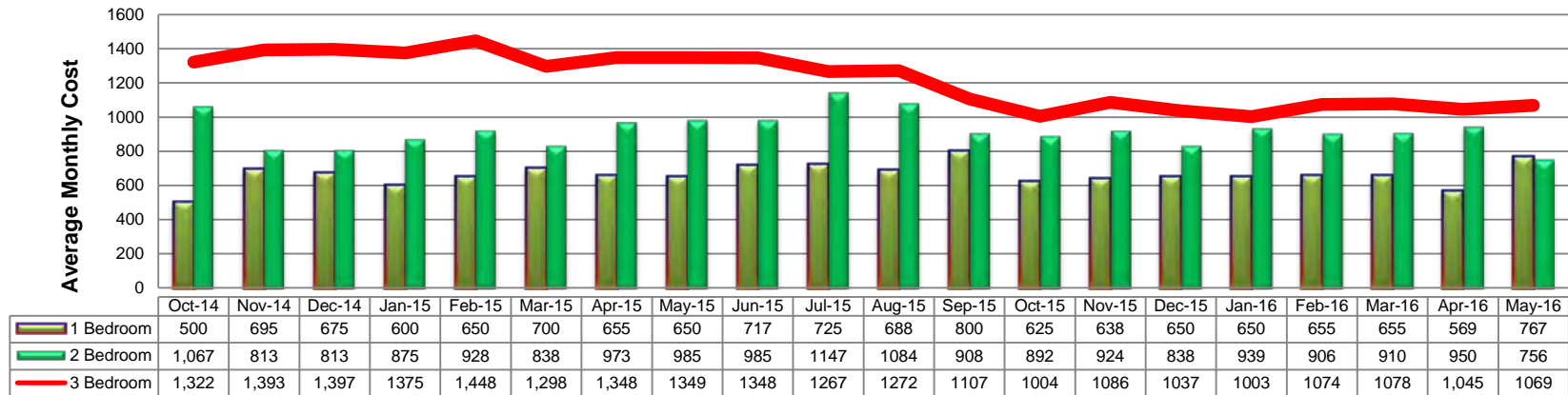
(Composite of various rental companies based on average rental prices listed monthly)



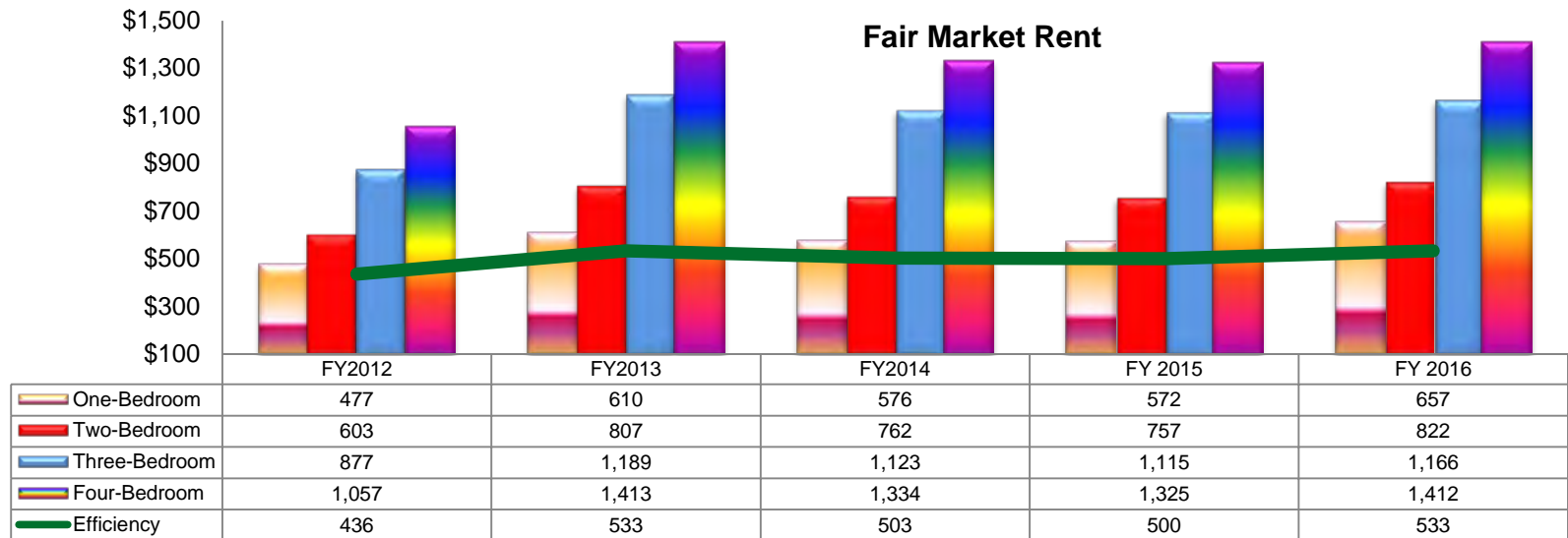
Sources: www.apartmentguide.com and www.csirealty.com

Community Economic Indicators - Housing

Single Family Home Rent
(Composite of various rental companies based on average rental prices listed monthly)



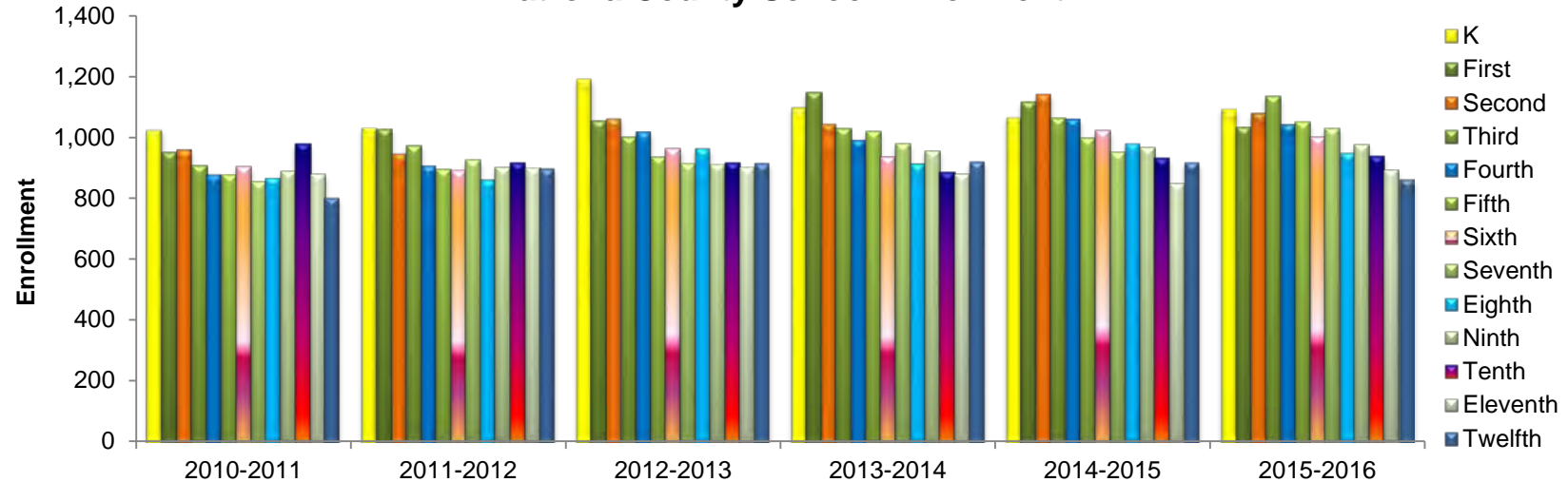
Sources: trib.com/ads, www.zillow.com, realestateincasper.com, and www.csirealty.com



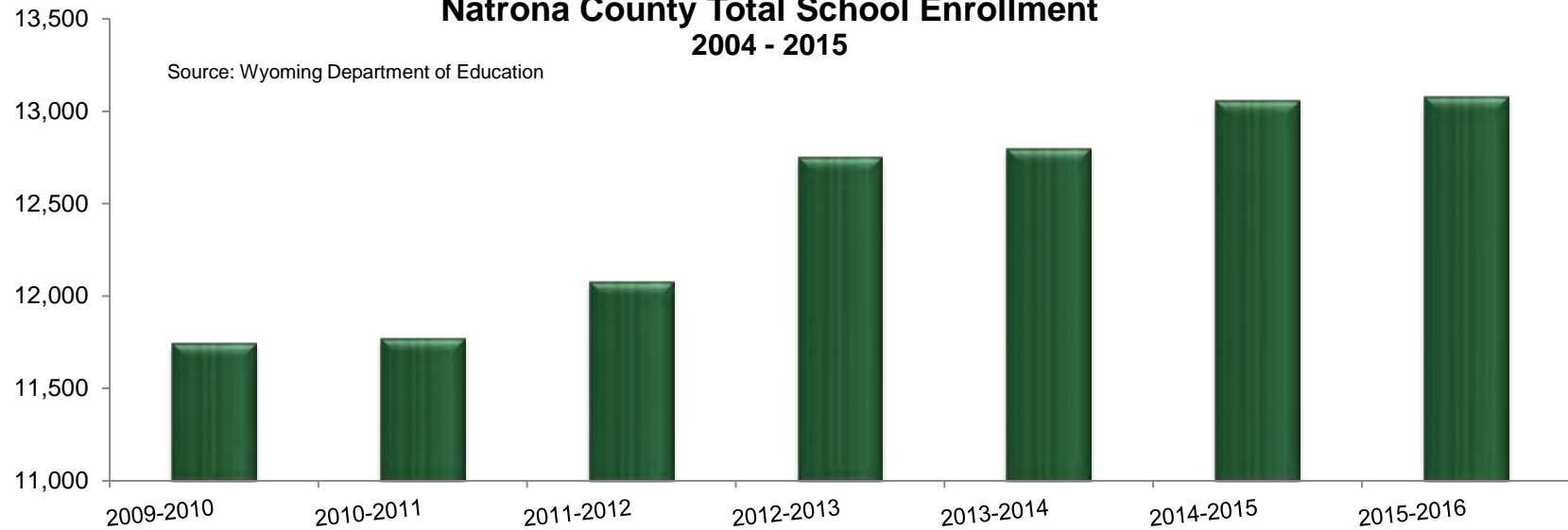
Source: United States Department of Housing and Urban Development

Community Economic Indicators - School Enrollment

Natrona County School Enrollment



Natrona County Total School Enrollment 2004 - 2015



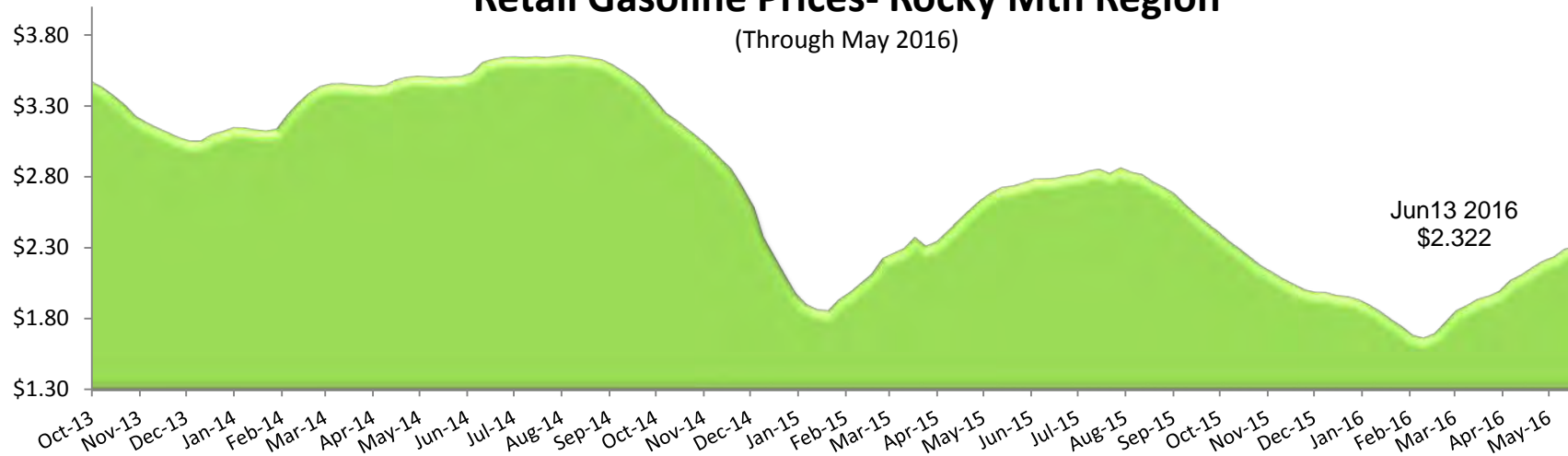
Mineral, Fuel, and Oil Indicators and Prices

All data in this section is from the US Energy Information Administration- Independent Statistics and Analysis

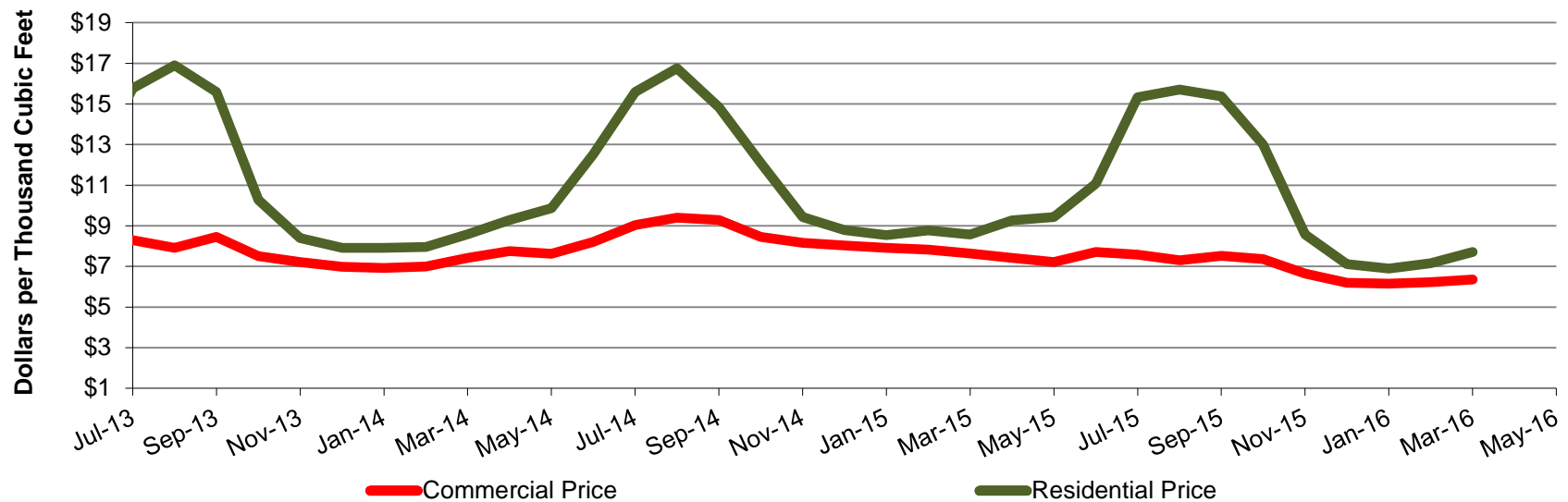
<http://www.eia.doe.gov/>

Retail Gasoline Prices- Rocky Mtn Region

(Through May 2016)



Natural Gas Prices

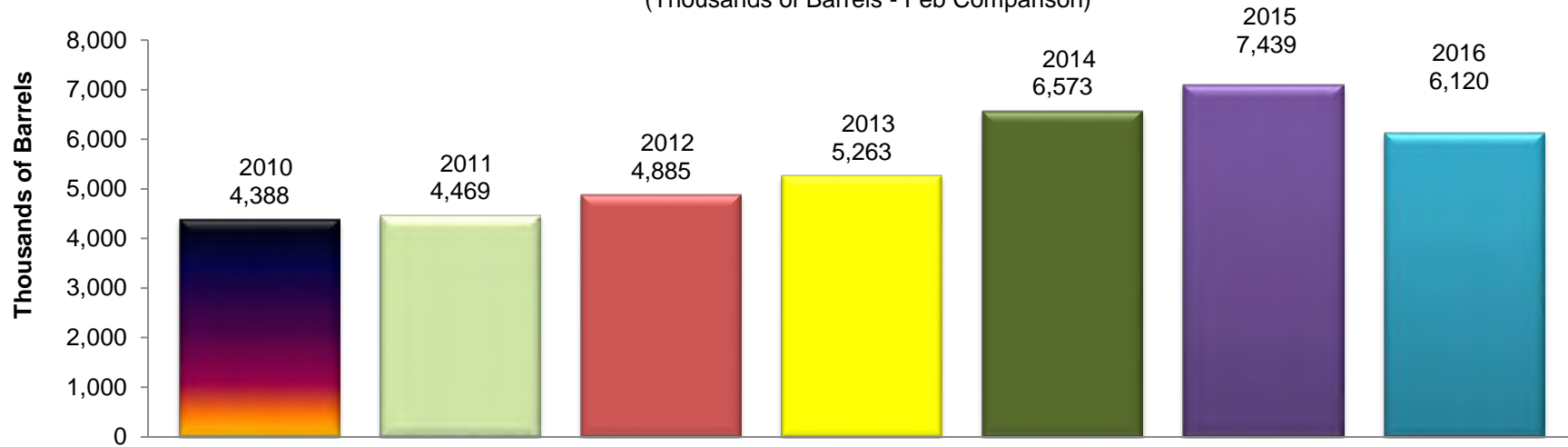


Mineral, Fuel, and Oil Indicators and Prices

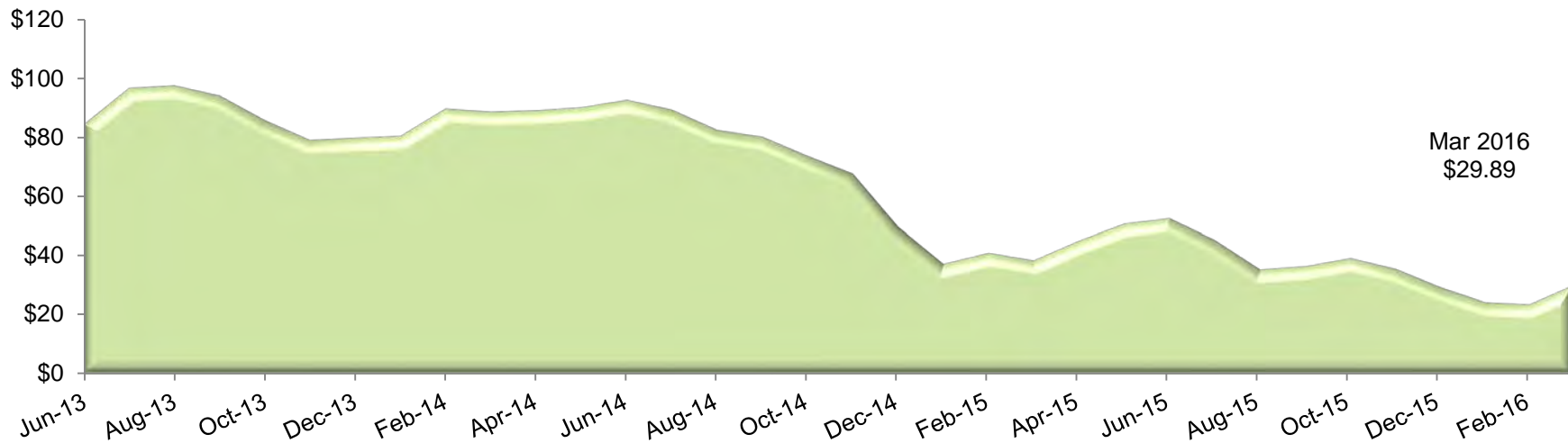
All data in this section is from the US Energy Information Administration- Independent Statistics and Analysis

<http://www.eia.doe.gov/>

Wyoming Crude Oil Production (Thousands of Barrels - Feb Comparison)



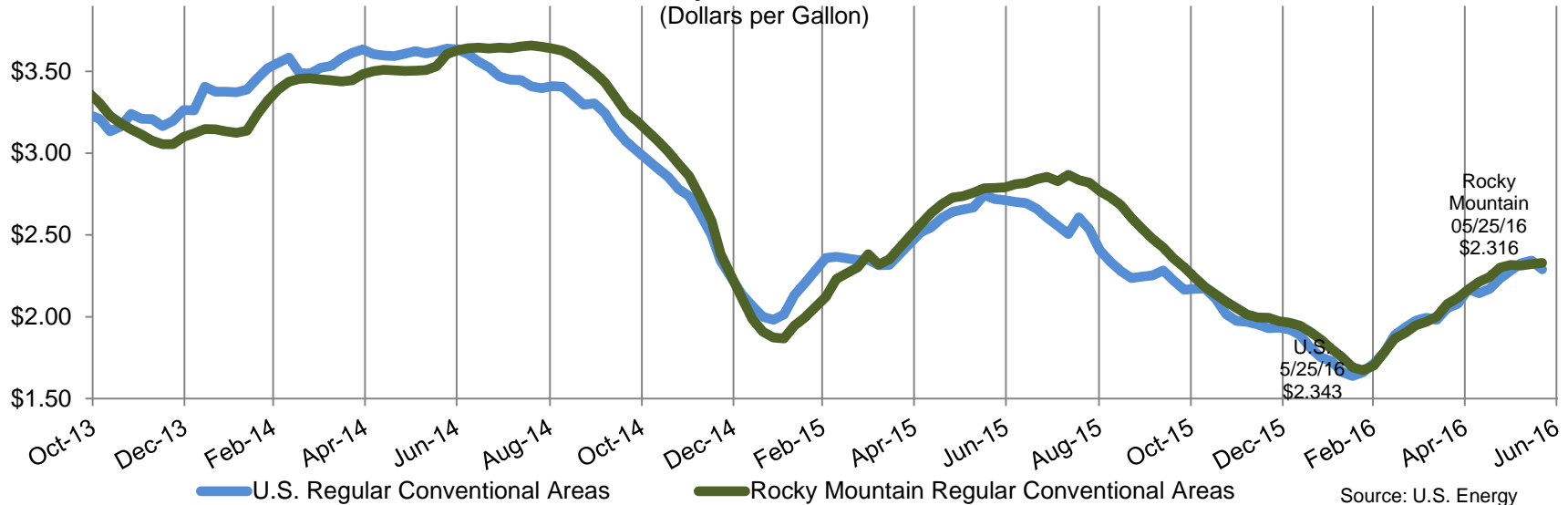
Wyoming Crude Oil 1st Purchase Price (\$ per Barrel) Not Adjusted for Inflation



Mineral, Fuel, and Oil Indicators and Prices

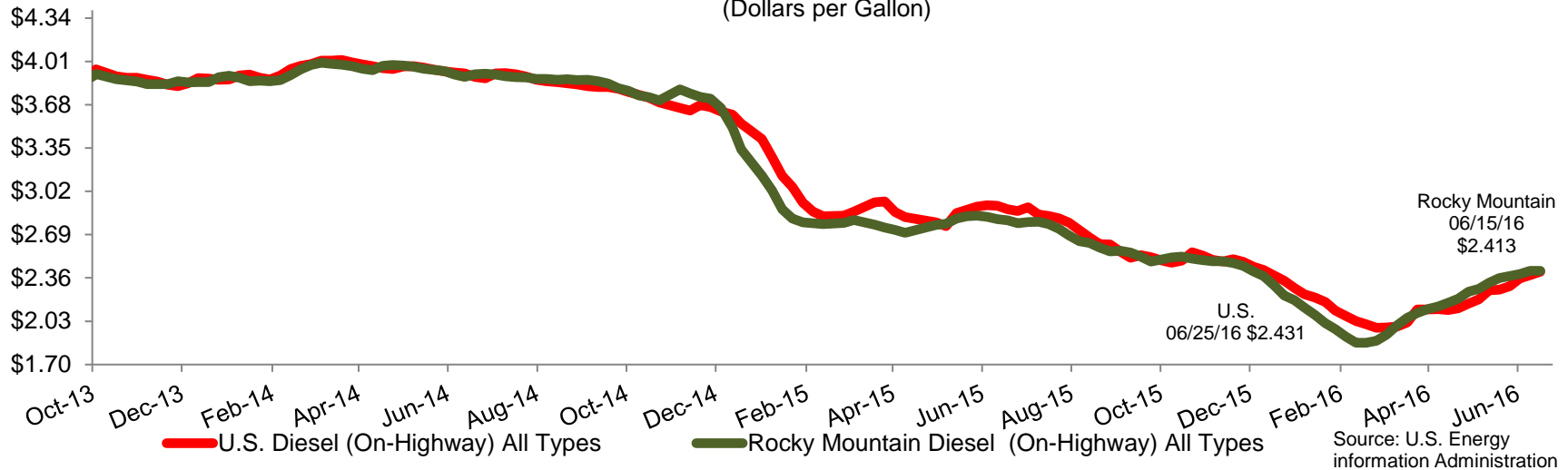
U.S. and Rocky Mountain Retail Prices

(Dollars per Gallon)

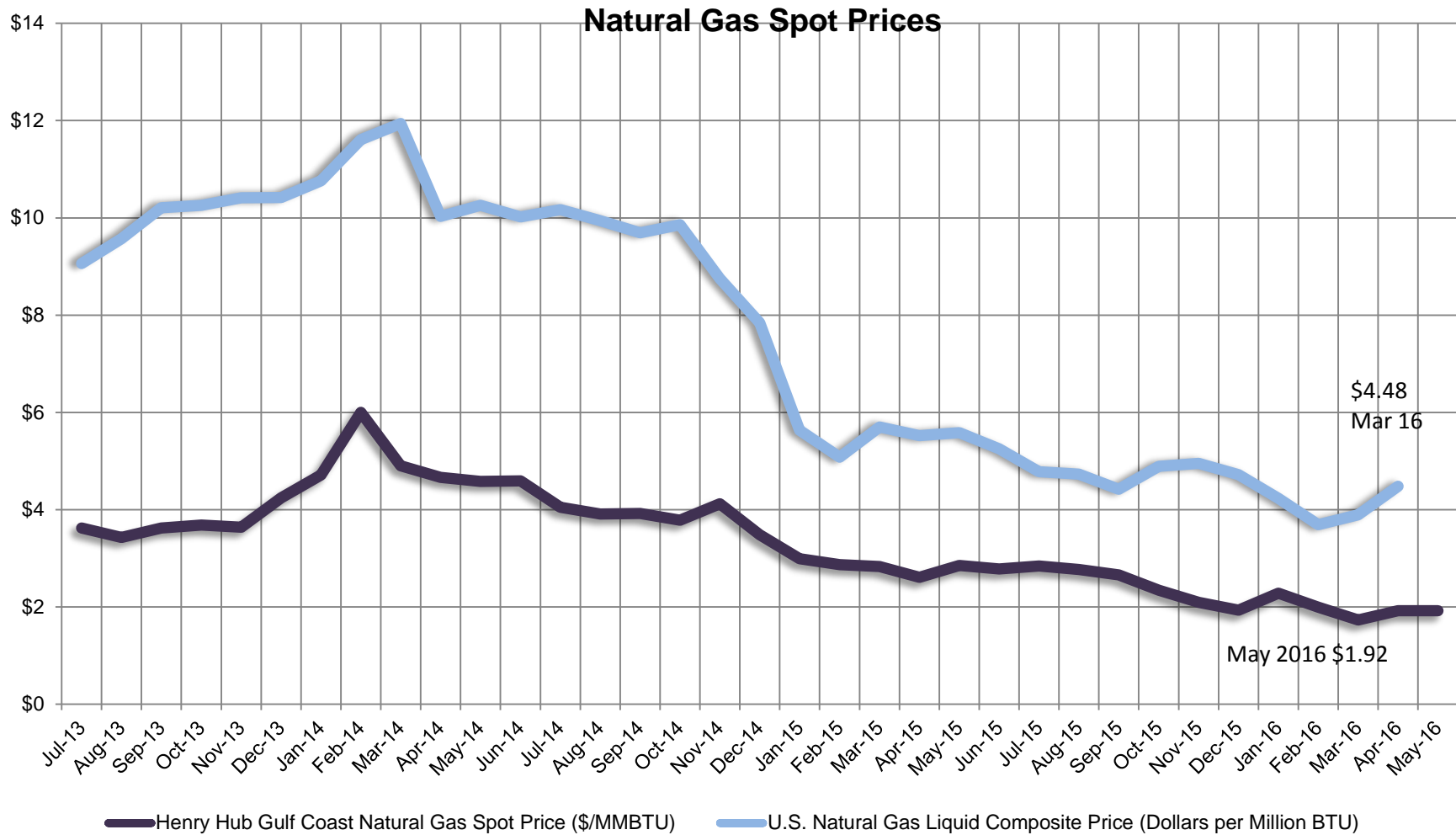


U.S. and Rocky Mountain Diesel Retail Prices

(Dollars per Gallon)



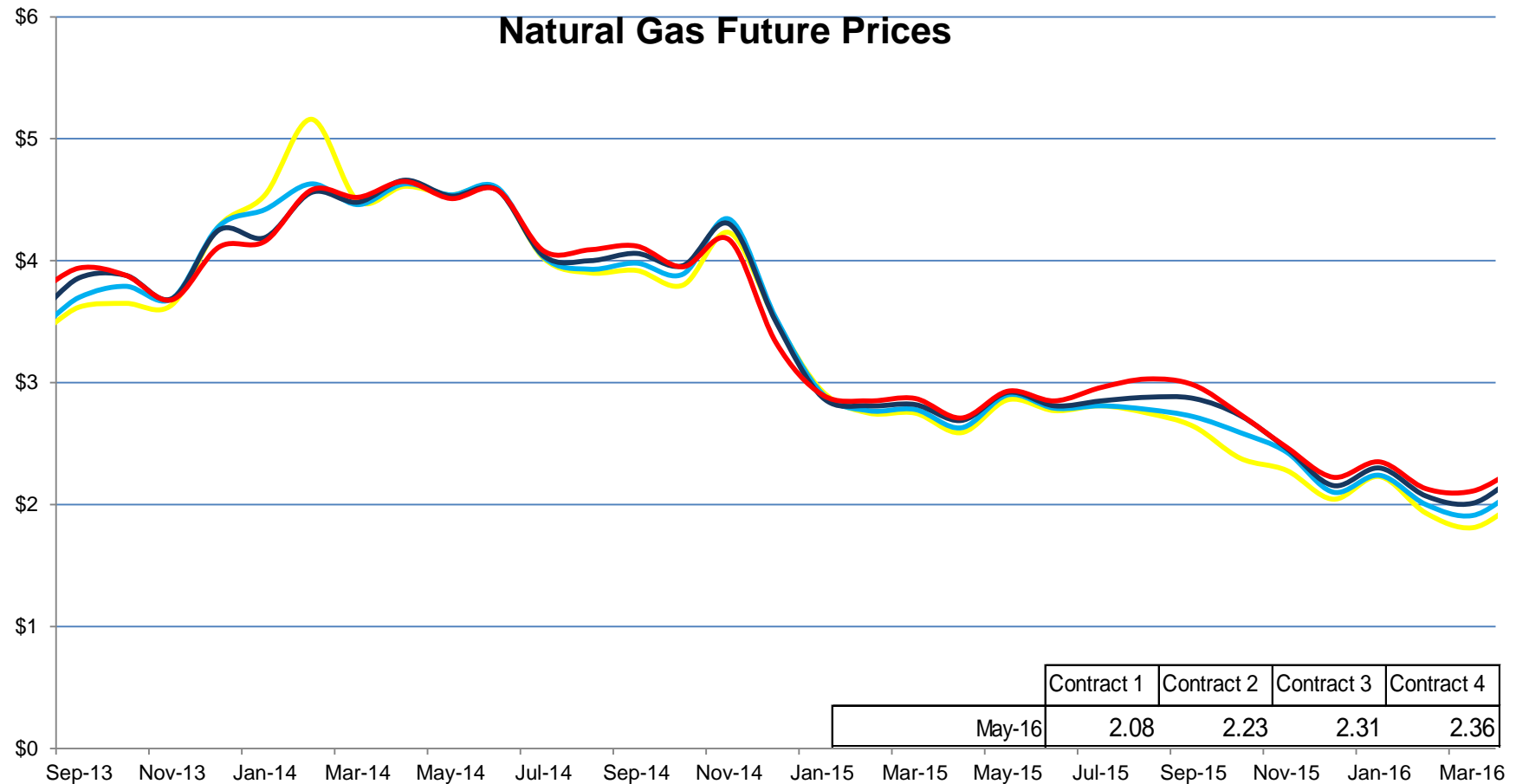
Mineral, Fuel, and Oil Indicators and Prices



Source: US Department of Energy

Notes: Prices are based on delivery at the Henry Hub in Louisiana. Official daily closing prices at 2:30 p.m. from the trading floor of the New York Mercantile Exchange (NYMEX) for a specific delivery month. The natural gas liquids (NGL) composite price is derived from daily Bloomberg spot price data for natural gas liquids at Mont Belvieu, Texas, weighted by gas processing plant production

Mineral, Fuel, and Oil Indicators and Prices



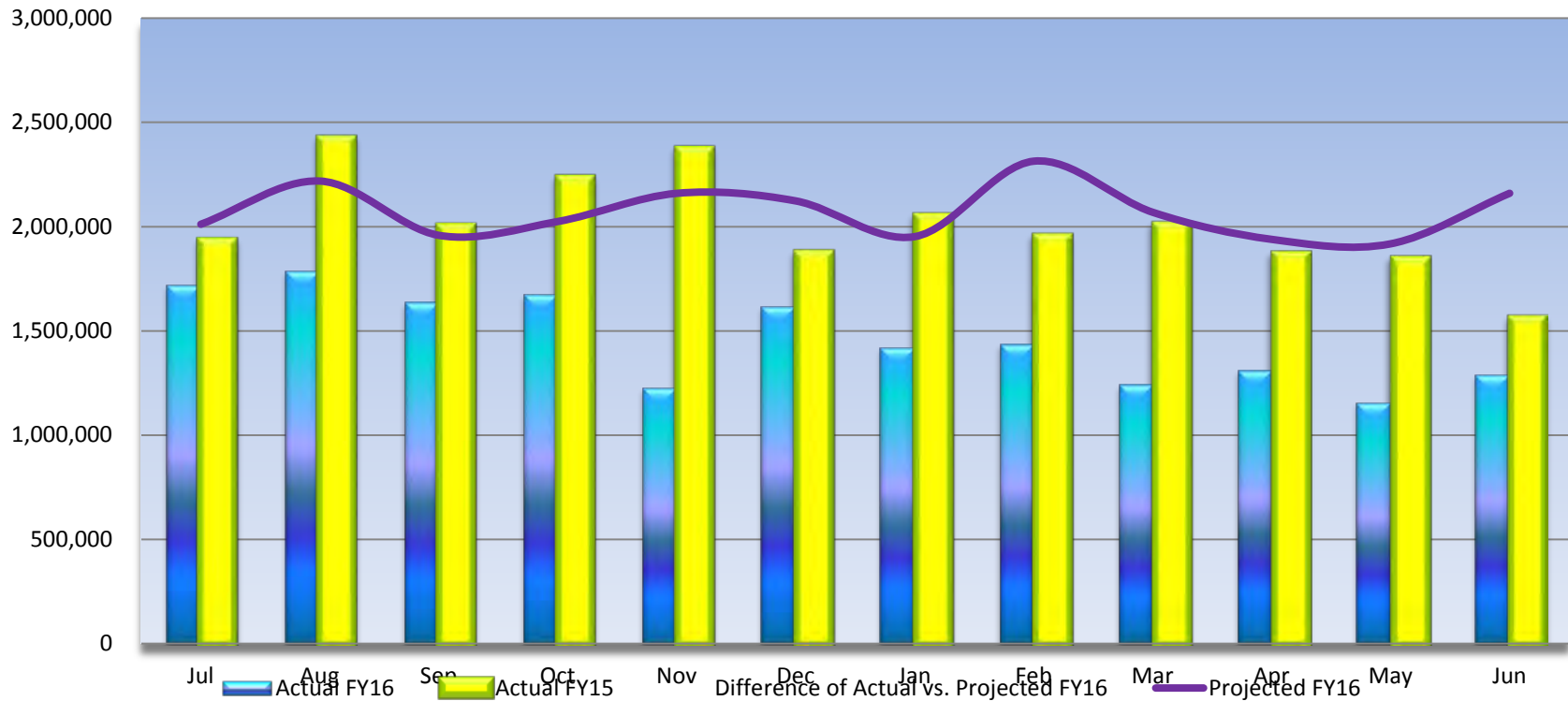
— Natural Gas Futures Contract 1 (Dollars per Million BTU)
 — Natural Gas Futures Contract 2 (Dollars per Million BTU)
 — Natural Gas Futures Contract 3 (Dollars per Million BTU)
 — Natural Gas Futures Contract 4 (Dollars per Million BTU)

Source: US Department of Energy

Notes: Prices are based on delivery at the Henry Hub in Louisiana. Official daily closing prices at 2:30 p.m. from the trading floor of the New York Mercantile Exchange (NYMEX) for a specific delivery month. The natural gas liquids (NGL) composite price is derived from daily Bloomberg spot price data for natural gas liquids at Mont Belvieu, Texas, weighted by gas processing plant production volumes of each product as reported on Form EIA-816, "Monthly Natural Gas Liquids Report." See Definitions, Sources, and Notes link above for more information on this table.

Sales Tax FY 2016 Versus Projection and Prior Year

Sales Tax

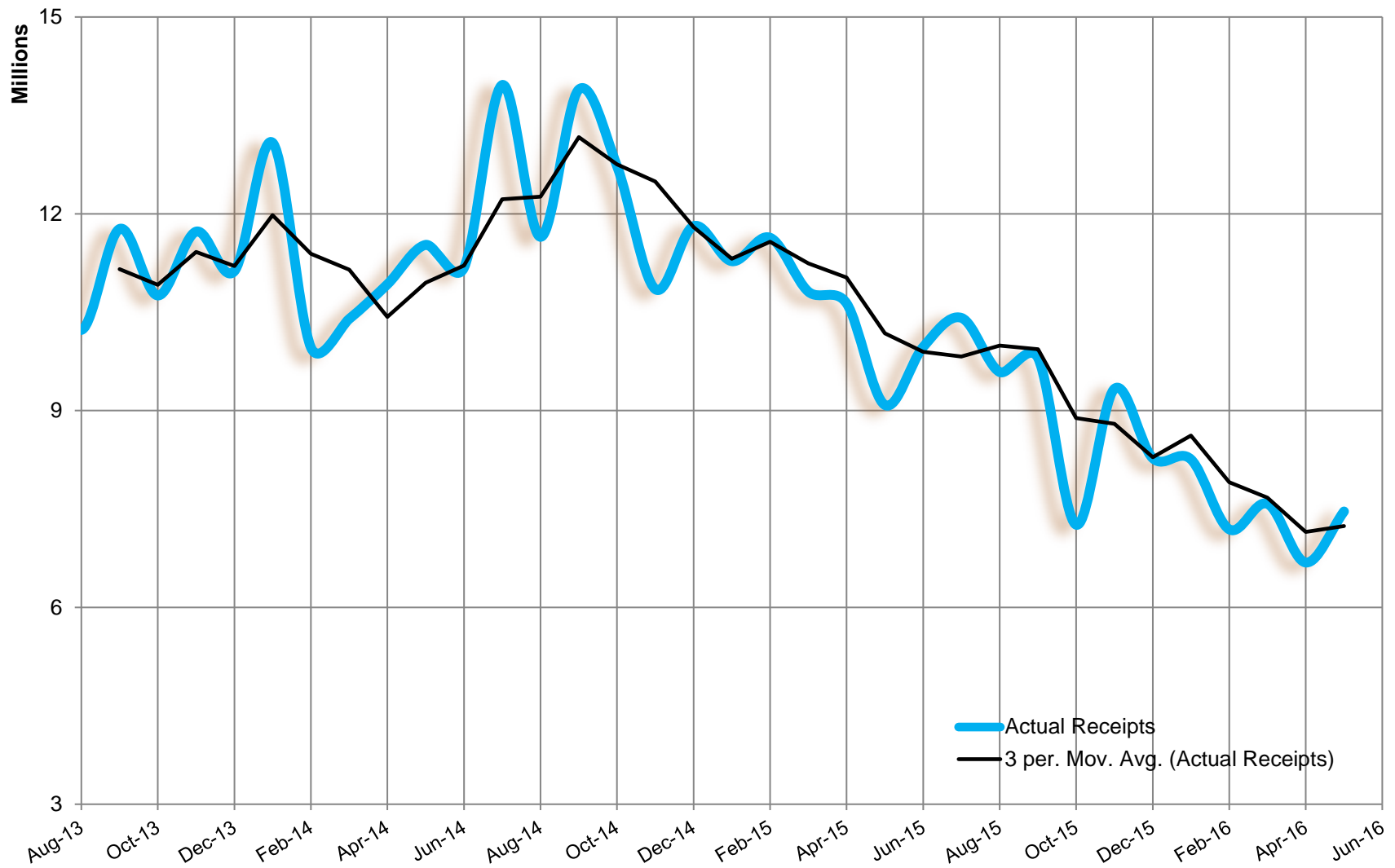


	% Change	US Dollars	YTD	FY2015	FY2016 (Proj.)	FY2016
Change from FY16 Projected to FY16 Actual-YTD	-29.5%	\$ (1,045,019)	Total	\$ 24,110,353	\$ 24,846,947	\$ 17,509,574
Change from FY16 Projected to FY16 Actual-Same Month	-40.4%	\$ (871,717)	Variance	\$ (6,600,779)	\$ (7,337,373)	
Change from FY15 Actual to FY16 Actual-YTD	-27.4%	\$ (6,600,779)				
Change from FY15 Actual to FY16 Actual-Same Month	-17.4%	\$ (271,565)				

	US Dollars	US Dollars	% Change
Change from FY15 Actual to FY16 Actual-YTD	\$ 24,110,353	\$ 17,509,574	-27.4%
Change from FY16 Projected to FY16 Actual-YTD	\$ 24,846,947	\$ 17,509,574	-29.5%
Change from FY15 Actual to FY16 Actual-Same Month	\$ 1,559,800	\$ 1,288,235	-17.4%
Change from FY16 Projected to FY16 Actual-Same Month	\$ 2,159,952	\$ 1,288,235	-40.4%

Natrona County Monthly Sales Tax Receipts

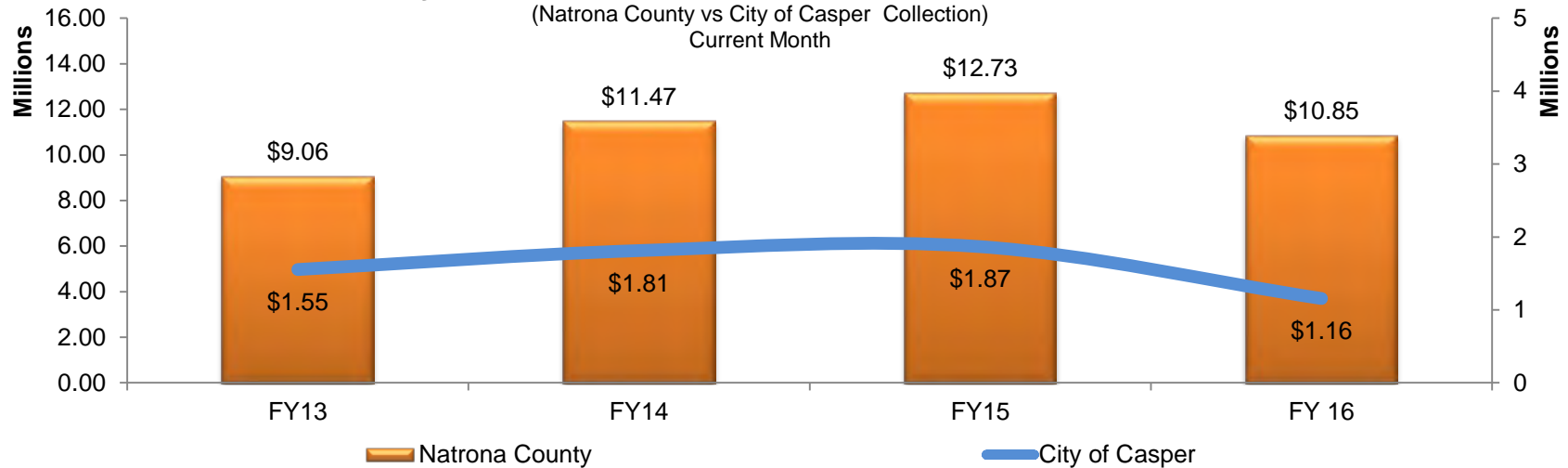
(FY 2014 - Present)



Natrona County vs City of Casper General Fund Sales Tax Receipts

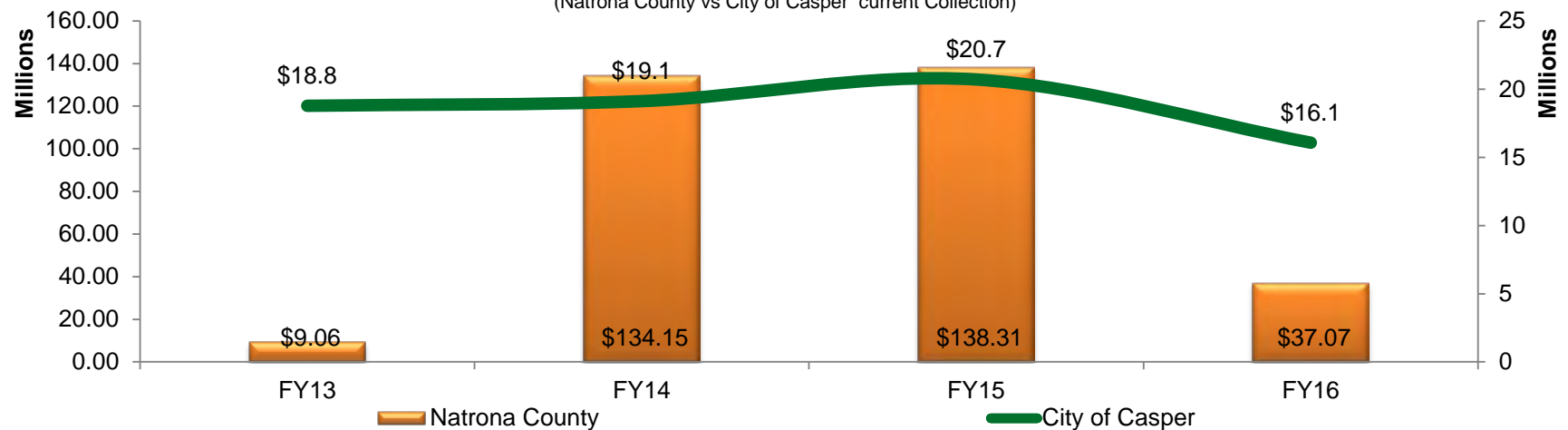
Monthly Comparison of Sales Tax Distribution

(Natrona County vs City of Casper Collection)
Current Month



Year to Date Comparison of Sales Tax Distribution

(Natrona County vs City of Casper current Collection)

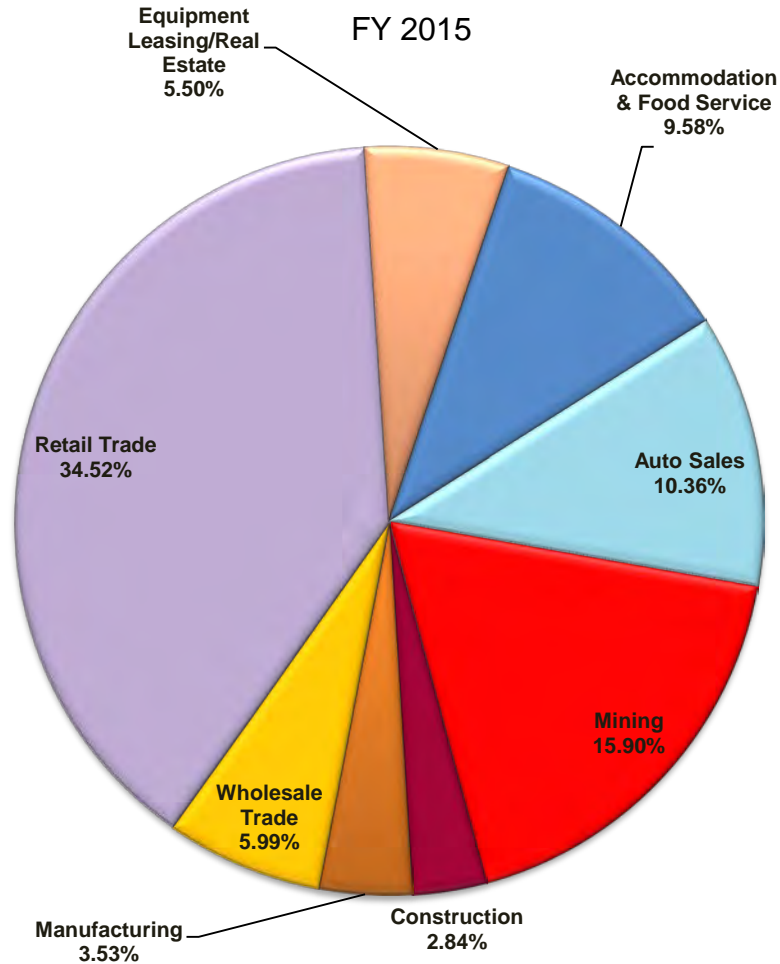


Natrona County Sales Tax Receipts

% of Total FY2016 vs. FY2015

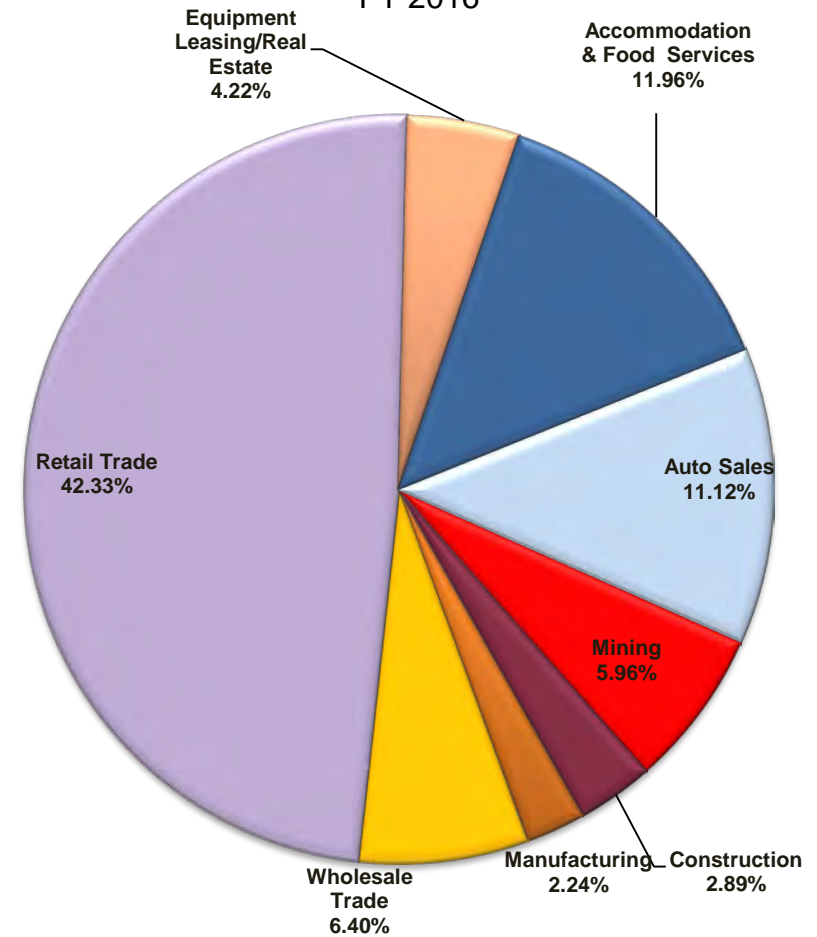
Natrona County Sales Tax Sources

FY 2015



Natrona County Sales Tax Sources

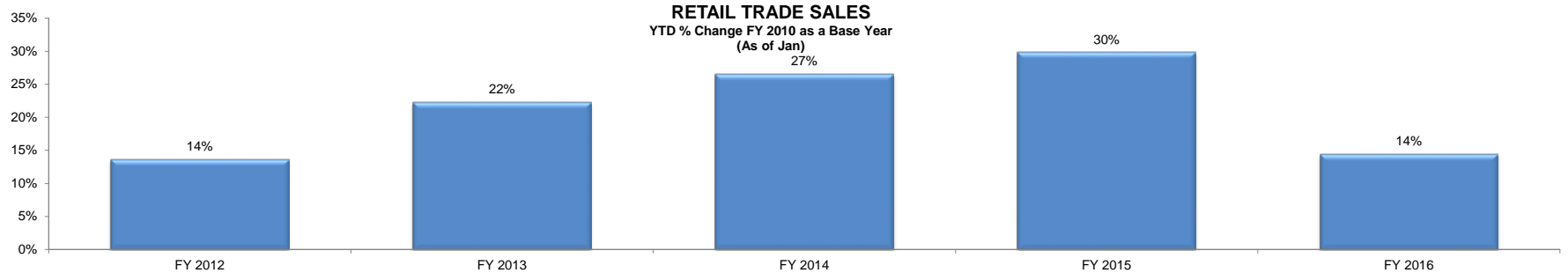
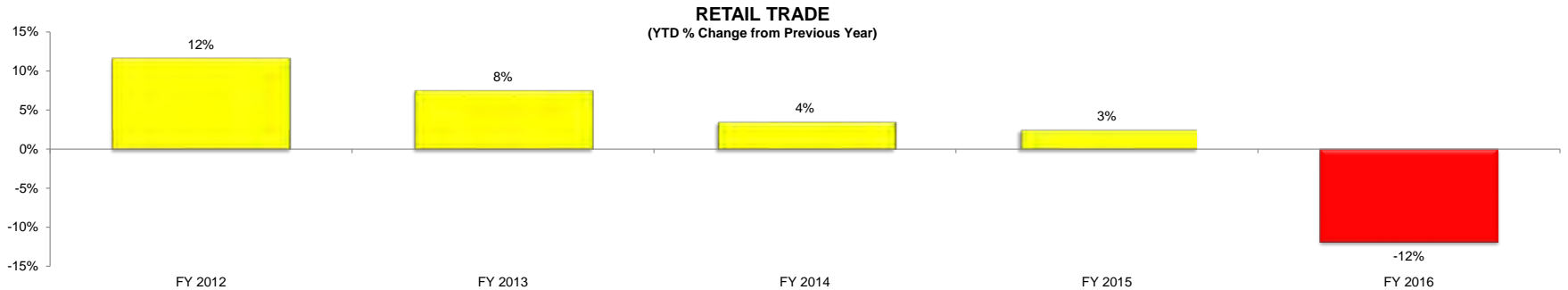
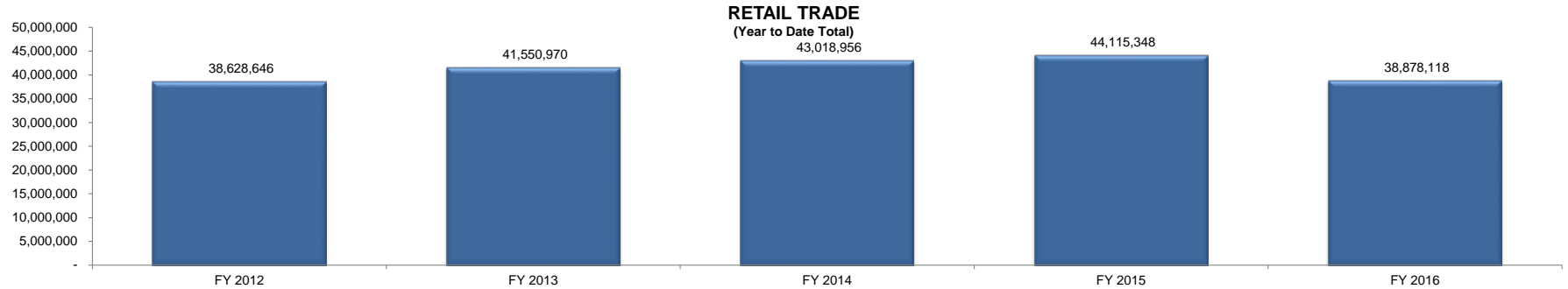
FY 2016



Natrona County Sales Tax Receipts Collected from the Retail Trade Industry

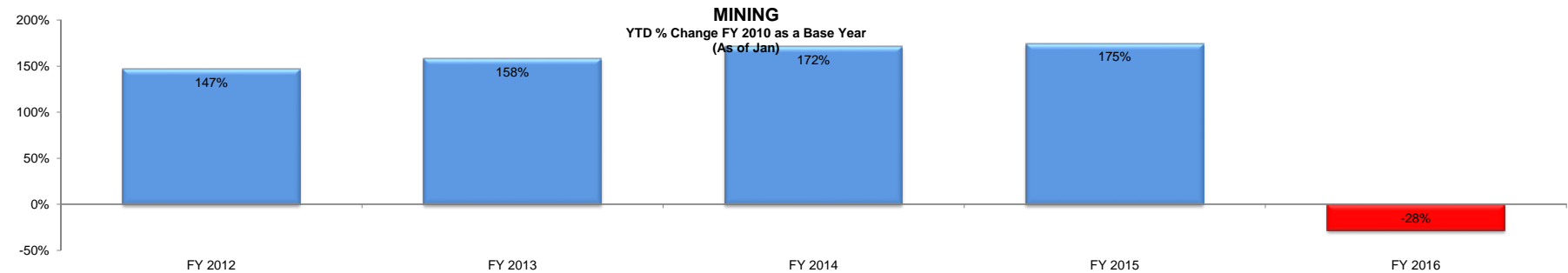
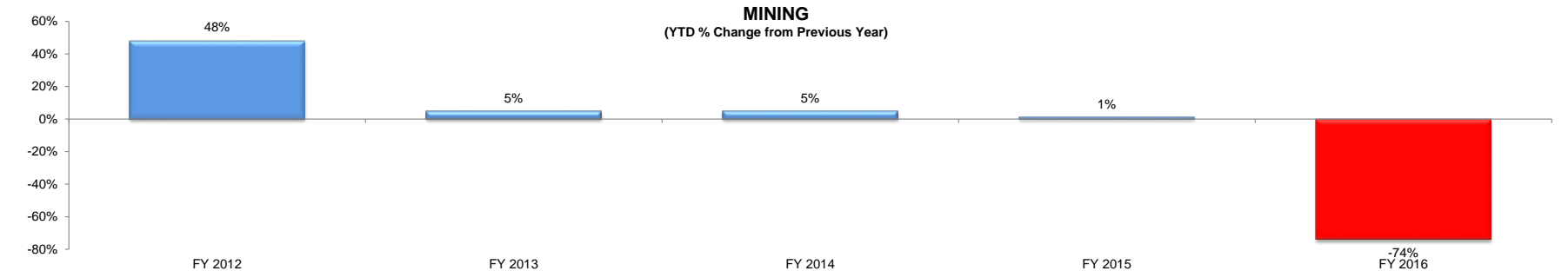
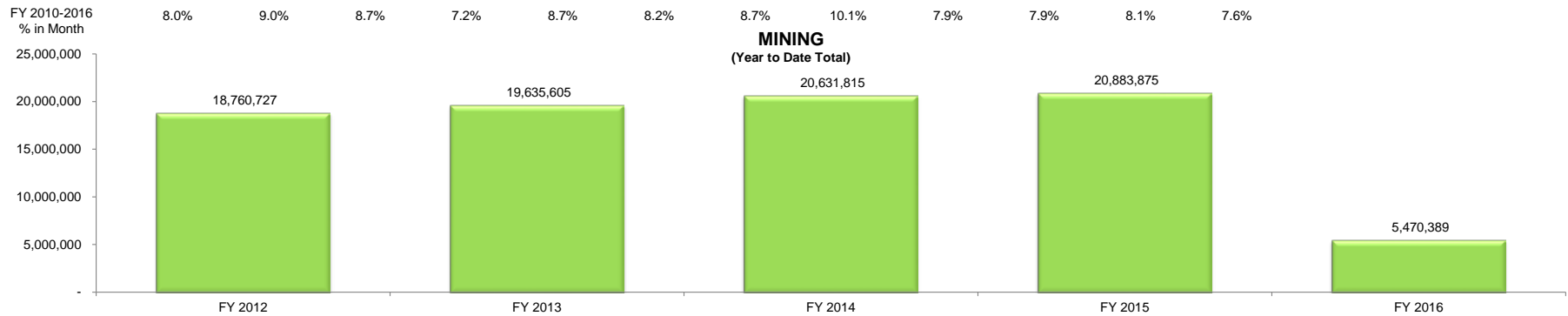
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	FY Total	Year to Date Total	YTD % Change from Previous Year
FY 2010	3,237,962	2,998,457	2,677,639	2,791,459	3,630,388	3,622,327	3,143,317	3,269,336	3,140,643	2,537,205	2,930,507	3,677,270	37,656,510	33,979,240	
FY 2011	2,368,691	3,669,611	2,602,815	3,781,905	3,278,504	2,266,888	4,401,491	2,969,054	3,366,372	2,131,694	3,764,112	3,878,561	38,479,698	34,601,137	2%
FY 2012	1,936,270	4,250,799	2,913,911	3,401,058	4,025,642	3,103,232	4,194,043	4,283,314	3,271,353	3,558,683	3,690,341	3,383,917	42,012,563	38,628,646	12%
FY 2013	3,556,789	4,008,747	3,752,336	3,893,014	3,919,182	3,692,064	4,681,261	3,369,707	3,356,050	3,639,634	3,682,186	3,679,035	45,230,005	41,550,970	8%
FY 2014	4,129,933	3,790,985	3,804,918	3,961,018	3,680,121	3,984,941	4,936,247	3,699,133	3,218,191	3,847,956	3,965,513	3,871,967	46,890,923	43,018,956	4%
FY 2015	4,376,004	3,815,054	5,137,597	3,561,419	3,919,611	4,270,455	4,561,815	3,614,665	3,547,495	3,717,878	3,593,355	3,629,209	47,744,557	44,115,348	3%
FY 2016	4,058,163	3,678,357	3,869,436	3,567,553	3,605,170	3,605,408	3,989,634	3,181,797	3,041,784	3,039,316	3,241,500	-	38,878,118	38,878,118	-12%
FY 2010-2016	\$ 23,663,812	\$ 26,212,010	\$ 24,758,652	\$ 24,957,426	\$ 26,058,618	\$ 24,545,315	\$ 29,907,808	\$ 24,387,006	\$ 22,941,888	\$ 22,472,366	\$ 24,867,514	\$ 22,119,959	\$ 296,892,374	\$274,772,415	

FY 2010-2016
% in Month



Natrona County Sales Tax Receipts Collected from the Mining Industry

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	FY Total	Year to Date Total	YTD % Change from Previous Year
FY 2010	395,837	666,652	680,253	535,940	826,368	785,094	920,440	782,883	482,284	797,515	723,983	1,009,850	8,607,099	7,597,249	
FY 2011	1,224,676	806,346	1,059,301	1,215,124	1,214,904	916,050	1,161,980	1,587,202	1,036,846	1,263,348	1,155,375	1,083,496	13,724,648	12,641,152	66%
FY 2012	1,287,762	1,906,764	1,615,423	1,601,061	1,317,032	1,721,311	1,949,857	2,119,966	1,863,302	1,561,479	1,816,770	1,627,265	20,387,992	18,760,727	48%
FY 2013	1,668,512	2,212,163	1,677,849	1,666,547	1,958,173	1,663,347	1,683,101	2,404,785	1,433,417	1,566,247	1,701,464	1,436,858	21,072,463	19,635,605	5%
FY 2014	1,534,733	1,680,279	2,052,306	1,807,814	2,158,615	1,691,645	1,953,772	1,708,514	1,990,878	1,752,021	2,301,238	2,394,117	23,025,932	20,631,815	5%
FY 2015	1,903,007	2,328,940	1,984,106	2,267,197	1,781,358	1,838,753	1,694,822	2,506,089	1,765,440	1,617,189	1,196,974	1,112,418	21,996,293	20,883,875	1%
FY 2016	1,124,029	715,089	848,951	(809,142)	658,351	737,080	543,674	407,549	448,978	435,302	360,528		5,470,389	5,470,389	-74%
FY 2010-2016	\$ 9,138,556	\$ 10,316,233	\$ 9,918,189	\$ 8,284,541	\$ 9,914,801	\$ 9,353,280	\$ 9,907,646	\$ 11,516,988	\$ 9,021,145	\$ 8,993,101	\$ 9,256,332	\$ 8,664,004	\$ 114,284,816	\$ 105,620,812	



Natrona County Sales Tax Receipts Collected from the Auto Sales Industry

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	FY Total	Year to Date Total	YTD % Change from Previous Year
FY 2010	672,130	1,503,004	637,625	806,367	620,275	579,634	582,212	458,075	498,607	576,425	16,245	1,346,298	8,296,897	6,950,599	
FY 2011	30,219	1,441,805	801,121	35,573	793,108	765,103	1,344,811	21,111	1,235,209	752,957	926,697	974,101	9,121,815	8,147,714	17%
FY 2012	14,257	2,070,200	1,255,323	1,114,273	7,780	1,792,548	859,334	851,540	834,753	22,156	1,918,253	1,076,395	11,816,812	10,740,417	32%
FY 2013	12,471	2,047,766	21,499	1,984,786	1,128,023	946,912	818,032	799,461	854,369	887,597	1,071,324	985,280	11,557,520	10,572,240	-2%
FY 2014	1,029,245	1,036,765	1,210,526	11,050	2,042,231	796,407	976,452	892,315	843,445	911,384	1,170,122	11,710	10,931,652	10,919,942	3%
FY 2015	2,424,674	1,211,681	1,216,565	1,265,727	1,207,158	974,304	1,069,363	946,430	719,370	1,070,453	1,079,027	1,142,017	14,326,769	13,184,752	21%
FY 2016	1,107,963	1,209,669	1,228,998	1,088,624	1,008,513	729,870	858,344	757,036	636,714	707,233	882,555		2,317,632	10,215,519	-23%
FY 2010-2016	\$ 5,290,959	\$ 10,520,890	\$ 6,371,657	\$ 6,306,400	\$ 6,807,088	\$ 6,584,778	\$ 6,508,548	\$ 4,725,968	\$ 5,622,467	\$ 4,928,205	\$ 7,064,223	\$ 5,535,801	\$ 68,369,097	\$ 70,731,183	

FY 2010-2016

7.7%

15.4%

9.3%

9.2%

10.0%

9.6%

9.5%

6.9%

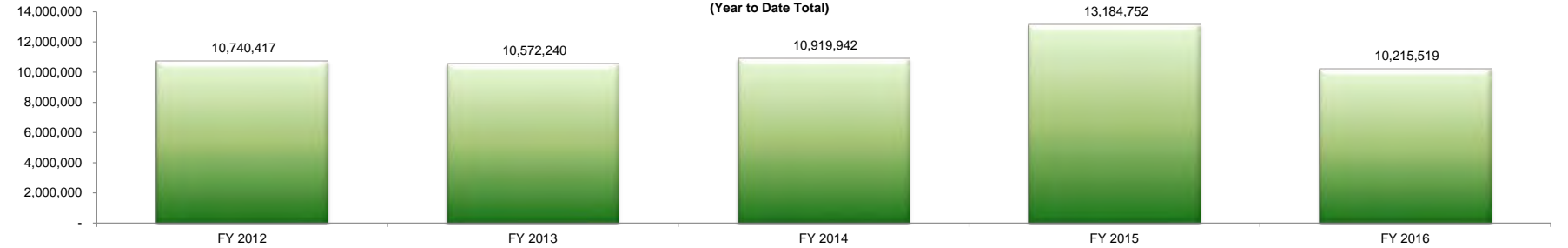
8.2%

7.2%

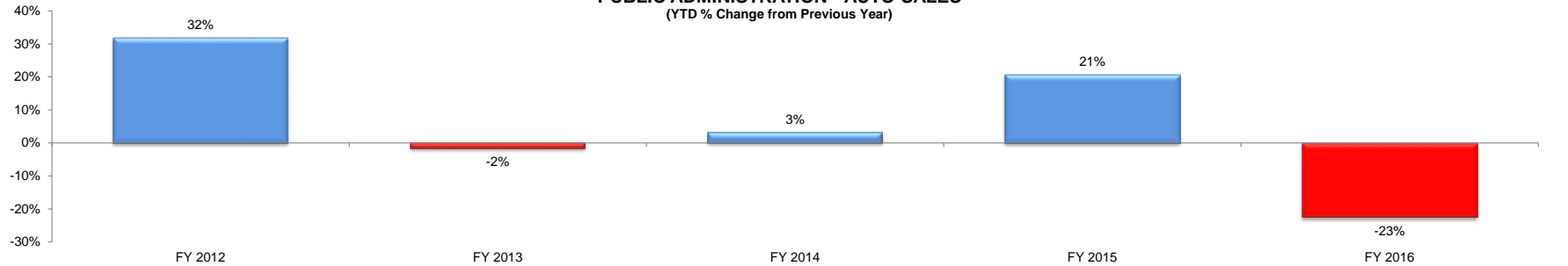
10.3%

8.1%

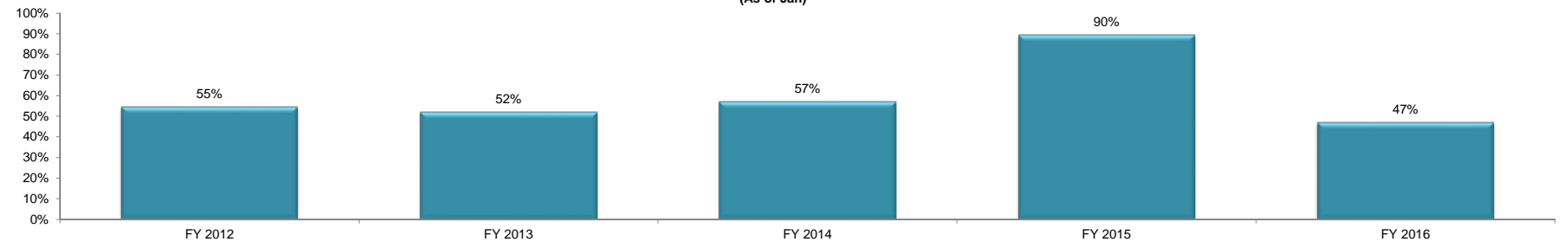
PUBLIC ADMINISTRATION - AUTO SALES (Year to Date Total)



PUBLIC ADMINISTRATION - AUTO SALES (YTD % Change from Previous Year)



PUBLIC ADMINISTRATION - AUTO SALES YTD % Change FY 2010 as a Base Year (As of Jan)



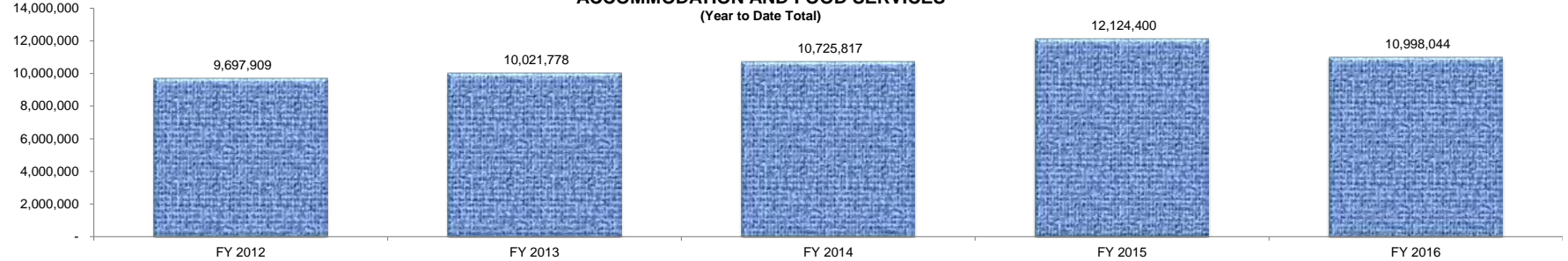
Natrona County Sales Tax Receipts Collected from the Accommodation and Food Service Industry

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	FY Total	Year to Date Total	YTD % Change from Previous Year
FY 2010	824,032	799,925	824,758	852,122	694,360	653,630	547,718	562,043	747,322	632,674	684,492	835,735	8,658,811	7,823,076	
FY 2011	725,430	853,781	747,856	899,432	878,248	612,302	670,053	679,683	811,687	610,834	882,344	849,696	9,221,346	8,371,650	7%
FY 2012	713,514	977,470	991,497	883,995	855,375	929,210	747,957	998,204	740,125	887,147	973,415	952,144	10,650,053	9,697,909	16%
FY 2013	903,899	1,081,168	904,224	976,630	950,733	843,244	836,998	785,023	856,233	889,911	993,715	928,284	10,950,062	10,021,778	3%
FY 2014	1,018,317	1,076,993	1,039,042	1,077,293	897,386	961,026	881,508	863,012	823,233	1,082,482	1,005,525	1,043,690	11,769,507	10,725,817	7%
FY 2015	1,218,016	1,199,167	1,077,455	1,291,297	1,024,319	957,054	1,063,266	986,377	1,132,743	1,074,894	1,099,812	1,119,921	13,244,321	12,124,400	13%
FY 2016	1,143,714	1,238,588	1,182,412	1,088,624	999,829	947,496	821,510	748,703	938,492	888,637	1,000,039		10,998,044	10,998,044	-9%
FY 2010-2016	\$ 6,546,922	\$ 7,227,092	\$ 6,767,244	\$ 7,069,393	\$ 6,300,250	\$ 5,903,962	\$ 5,569,010	\$ 5,623,045	\$ 6,049,835	\$ 6,066,579	\$ 6,639,342	\$ 5,729,470	\$ 75,492,144	\$ 69,762,674	

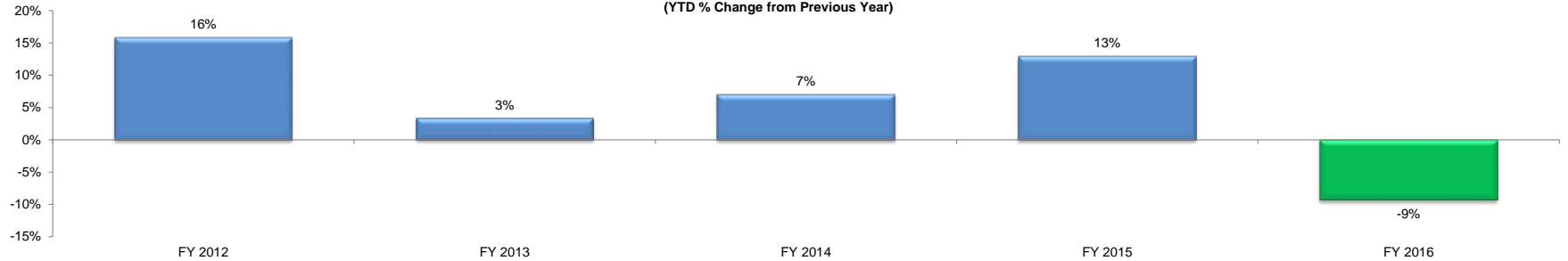
FY 2010-2016
% in Month

8.7% 9.6% 9.0% 9.4% 8.3% 7.8% 7.4% 7.4% 8.0% 8.0% 8.8% 7.6%

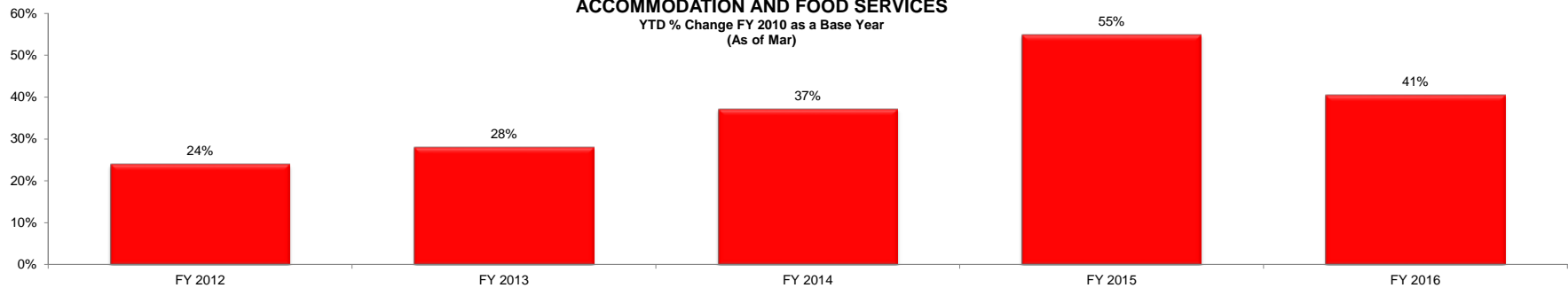
ACCOMMODATION AND FOOD SERVICES (Year to Date Total)



ACCOMMODATION AND FOOD SERVICES (YTD % Change from Previous Year)



ACCOMMODATION AND FOOD SERVICES YTD % Change FY 2010 as a Base Year (As of Mar)



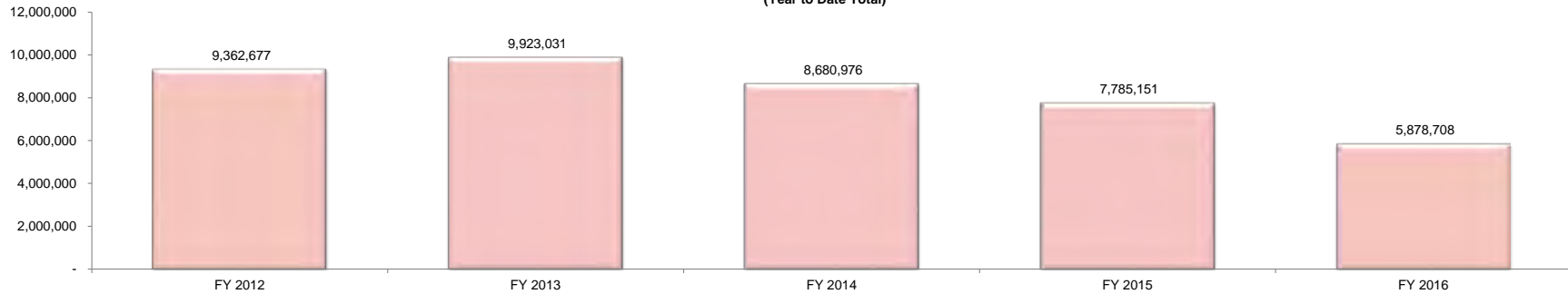
Natrona County Sales Tax Receipts Collected from the Wholesale Trade Industry

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	FY Total	Year to Date Total	YTD % Change from Previous Year
FY 2010	654,749	693,808	718,407	585,273	713,288	539,553	347,447	401,842	736,346	366,212	710,141	644,024	7,111,090	6,467,066	
FY 2011	440,446	1,156,745	681,088	601,008	768,520	198,928	1,071,353	499,928	822,862	442,367	942,555	774,985	8,400,785	7,625,800	18%
FY 2012	503,995	1,164,414	911,549	852,476	1,123,831	492,375	814,869	947,620	715,862	730,164	1,105,522	793,359	10,156,036	9,362,677	23%
FY 2013	892,808	965,900	1,158,573	817,921	1,152,625	596,799	1,110,454	750,636	813,661	501,469	1,162,185	745,140	10,668,171	9,923,031	6%
FY 2014	834,821	563,737	648,750	856,425	829,823	699,741	1,162,697	793,043	740,761	763,835	787,343	708,110	9,389,086	8,680,976	-13%
FY 2015	944,116	678,033	719,612	865,009	727,760	613,475	930,612	670,666	543,588	634,186	458,094	496,651	8,281,802	7,785,151	-10%
FY 2016	674,827	668,384	646,345	605,512	474,350	467,285	569,132	386,359	504,828	489,105	392,581		5,878,708	5,878,708	-24%
FY 2010-2016	\$ 4,945,762	\$ 5,891,021	\$ 5,484,324	\$ 5,183,624	\$ 5,790,197	\$ 3,608,156	\$ 6,006,564	\$ 4,450,094	\$ 4,877,908	\$ 3,927,338	\$ 5,558,421	\$ 4,162,269	\$ 59,885,678	\$ 55,723,409	

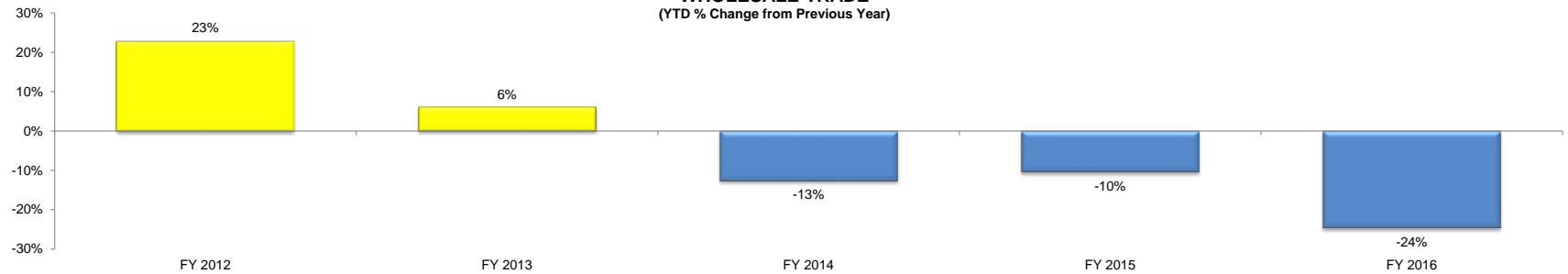
FY 2010-2016 %
in Month

8.3% 9.8% 9.2% 8.7% 9.7% 6.0% 10.0% 7.4% 8.1% 6.6% 9.3% 7.0%

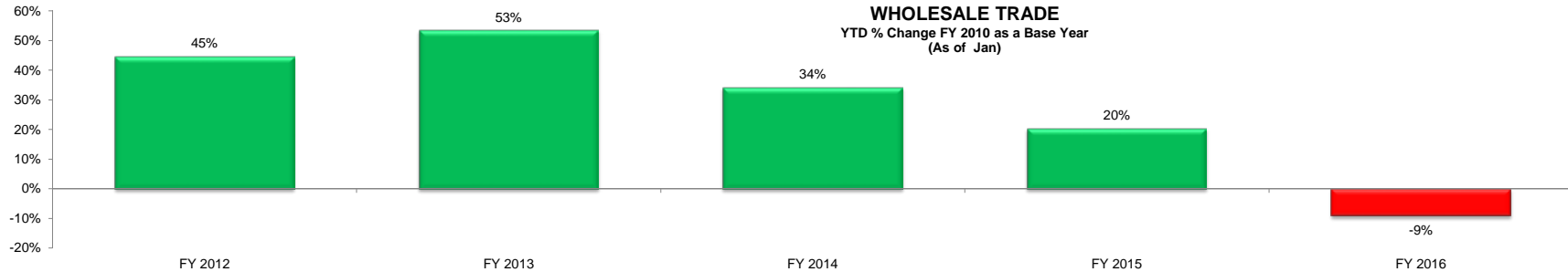
WHOLESALE TRADE (Year to Date Total)



WHOLESALE TRADE (YTD % Change from Previous Year)



WHOLESALE TRADE YTD % Change FY 2010 as a Base Year (As of Jan)

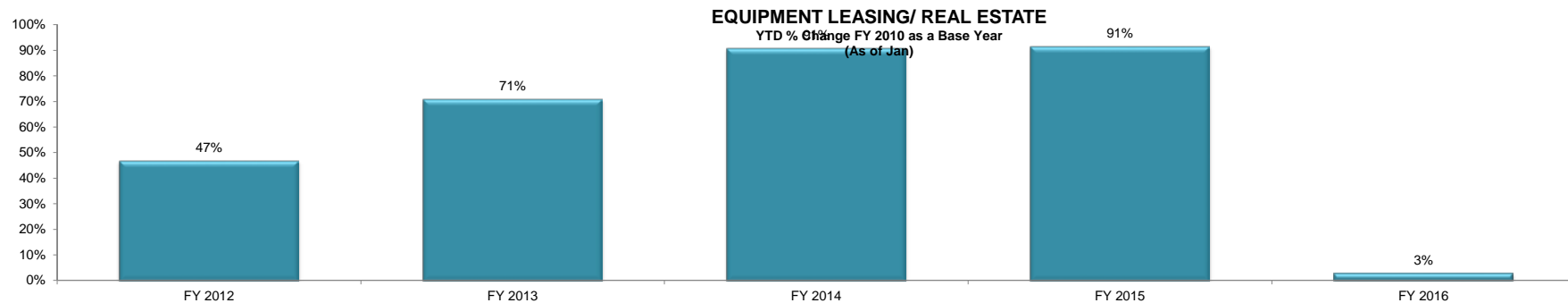
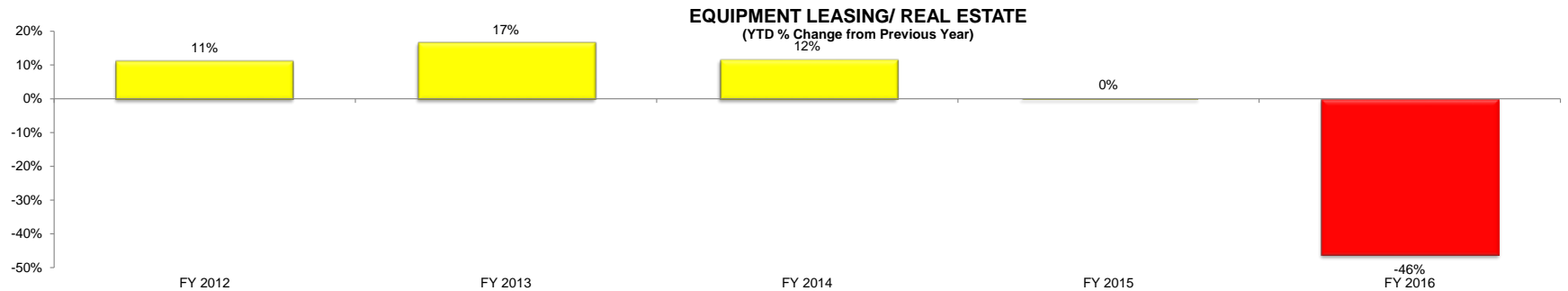
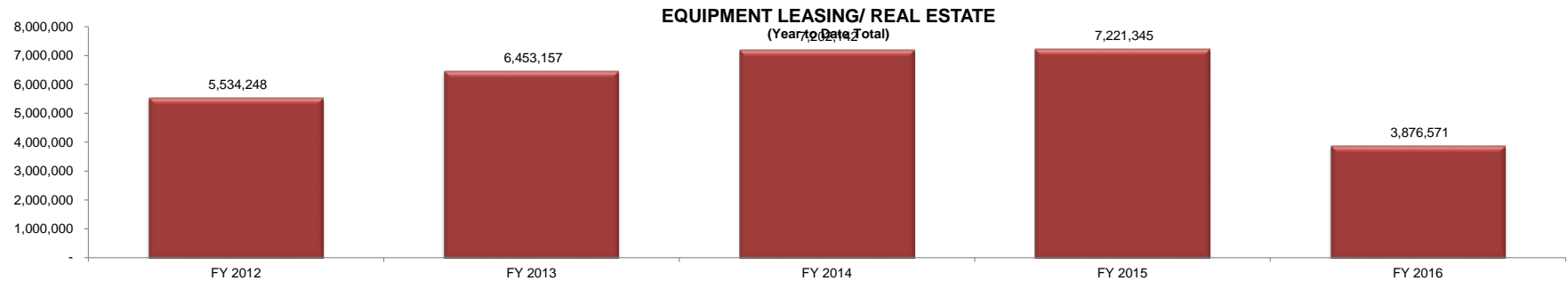


Natrona County Sales Tax Receipts Collected from the Equipment Leasing/ Real Estate Industry

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	FY Total	Year to Date Total	YTD % Change from Previous Year
FY 2010	396,824	384,308	328,737	340,577	254,842	373,858	236,330	309,690	285,699	566,262	295,006	340,656	4,112,789	3,772,133	
FY 2011	307,738	464,218	368,689	371,465	754,477	338,545	441,071	579,399	344,087	393,948	611,382	475,131	5,450,150	4,975,019	32%
FY 2012	294,142	565,622	480,818	588,071	471,864	483,724	580,559	451,009	441,165	652,901	524,373	538,230	6,072,478	5,534,248	11%
FY 2013	401,422	825,794	461,193	664,443	617,031	464,972	522,836	584,728	547,800	696,241	666,697	606,011	7,059,168	6,453,157	17%
FY 2014	721,494	597,345	775,745	734,157	644,997	675,251	640,926	612,565	559,478	652,310	587,874	667,143	7,869,285	7,202,142	12%
FY 2015	675,758	616,753	1,031,071	846,809	696,663	767,167	629,584	603,615	512,315	449,369	392,241	386,985	7,608,330	7,221,345	0%
FY 2016	412,794	354,873	373,478	436,481	383,766	377,924	334,814	314,825	322,982	289,105	275,529		3,876,571	3,876,571	-46%
FY 2010-2016	\$ 3,210,172	\$ 3,808,913	\$ 3,819,731	\$ 3,982,003	\$ 3,823,640	\$ 3,481,441	\$ 3,386,120	\$ 3,455,831	\$ 3,013,526	\$ 3,700,136	\$ 3,353,102	\$ 3,014,156	\$ 42,048,771	\$ 39,034,615	

FY 2010-2016
% in Month

7.6% 9.1% 9.1% 9.5% 9.1% 8.3% 8.1% 8.2% 7.2% 8.8% 8.0% 7.2%



Natrona County Sales Tax Receipts Collected from the Manufacturing Industry

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	FY Total	Year to Date Total	YTD % Change from Previous Year
FY 2010	130,460	163,387	191,016	159,840	339,112	124,497	153,482	198,770	164,794	202,620	263,840	165,352	2,257,170	2,091,818	
FY 2011	132,003	192,094	149,150	217,405	219,584	146,062	213,964	251,609	168,863	164,924	223,517	201,960	2,281,135	2,079,175	-1%
FY 2012	185,579	319,880	227,428	362,126	286,225	197,903	247,530	223,211	416,596	325,374	316,334	190,729	3,298,915	3,108,186	49%
FY 2013	332,114	621,263	477,489	425,580	282,141	580,487	400,571	345,689	299,754	296,412	445,165	425,851	4,932,516	4,506,665	45%
FY 2014	420,696	441,788	455,931	535,226	345,752	537,640	904,518	385,358	379,179	300,876	643,920	499,152	5,850,036	5,350,884	19%
FY 2015	571,359	436,990	478,204	506,677	354,991	433,726	273,736	545,943	371,615	427,789	300,848	184,370	4,886,248	4,701,878	-12%
FY 2016	288,938	225,142	176,220	303,263	216,632	134,901	305,571	108,794	70,239	108,415	116,120		2,054,235	2,054,235	-56%
FY 2010-2016	\$ 2,061,149	\$ 2,400,544	\$ 2,155,438	\$ 2,510,117	\$ 2,044,437	\$ 2,155,216	\$ 2,499,372	\$ 2,059,374	\$ 1,871,040	\$ 1,826,410	\$ 2,309,744	\$ 1,667,414	\$ 25,560,255	\$ 23,892,841	

FY 2010-2016

8.1%

9.4%

8.4%

9.8%

8.0%

8.4%

9.8%

8.1%

7.3%

7.1%

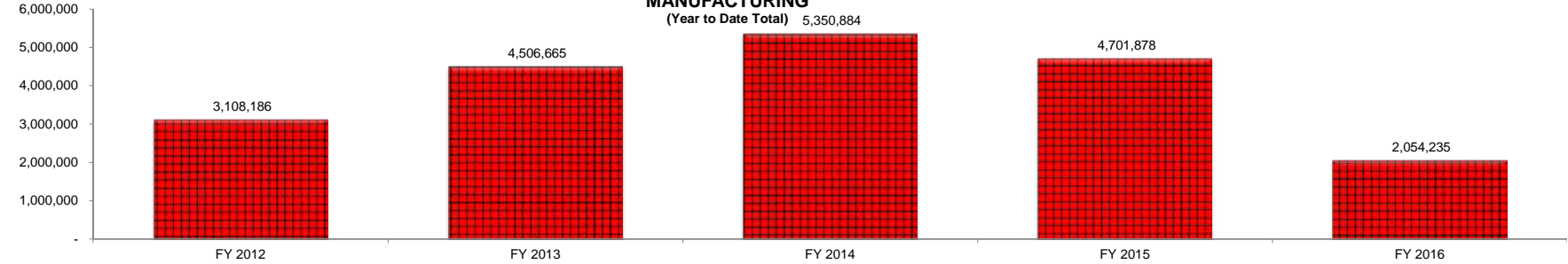
9.0%

6.5%

% in Month

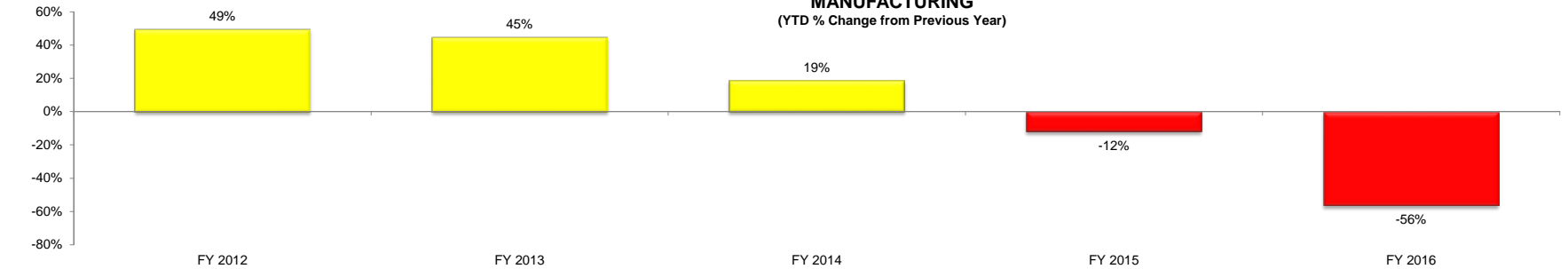
MANUFACTURING

(Year to Date Total) 5,350,884



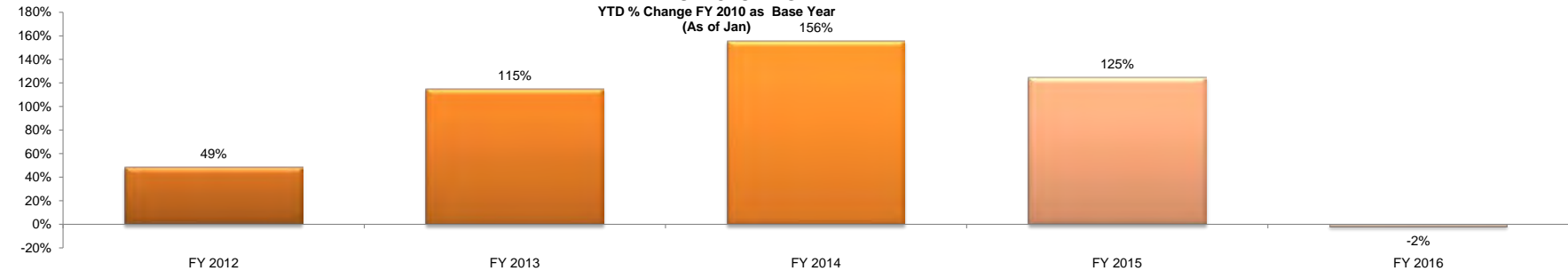
MANUFACTURING

(YTD % Change from Previous Year)



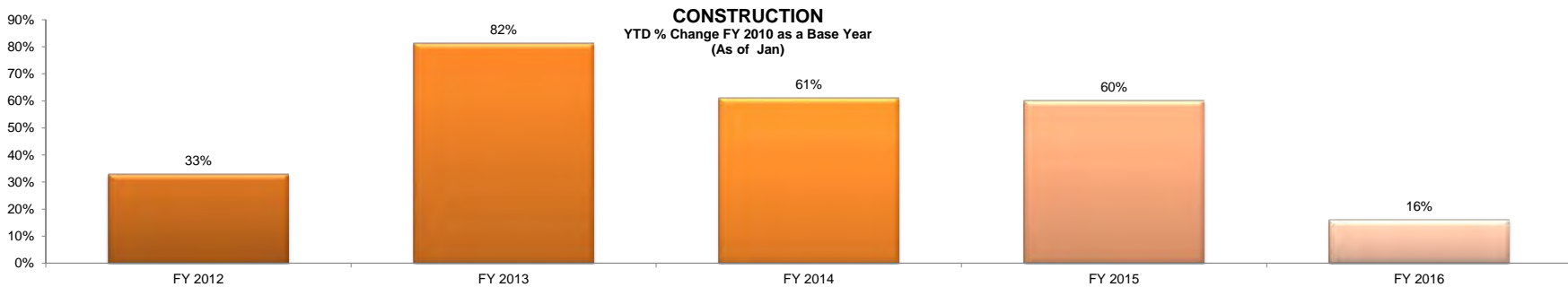
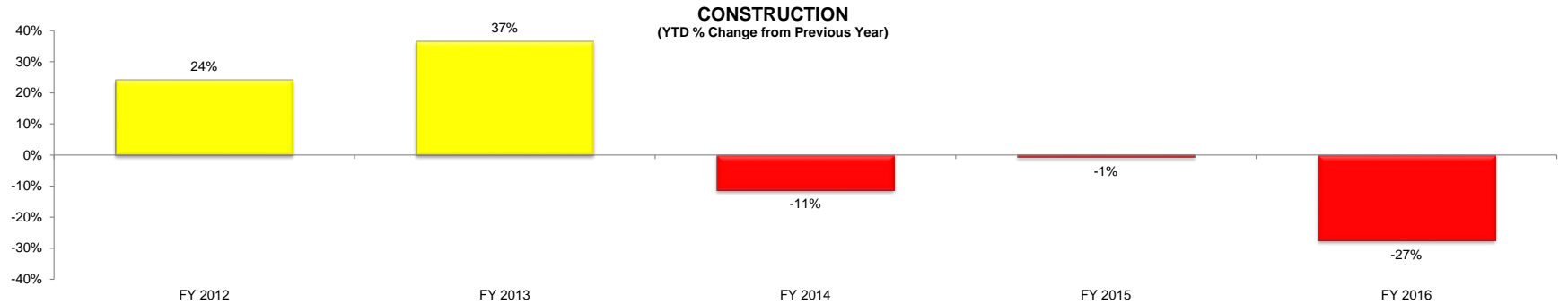
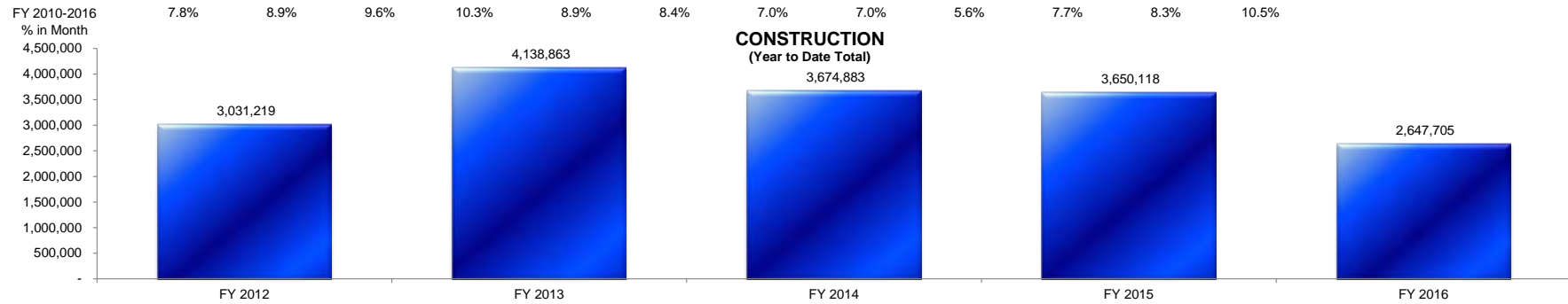
MANUFACTURING

YTD % Change FY 2010 as Base Year (As of Jan) 156%



Natrona County Sales Tax Receipts Collected from the Construction Industry

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	FY Total	Year to Date Total	YTD % Change from Previous Year
FY 2010	198,411	263,436	334,342	217,555	268,105	230,358	127,017	103,910	162,805	180,679	193,286	168,622	2,448,526	2,279,904	
FY 2011	214,930	263,794	253,482	271,134	209,508	211,831	193,594	213,181	176,061	244,226	188,665	214,866	2,655,272	2,440,406	7%
FY 2012	200,471	339,551	287,527	198,327	250,758	266,177	327,395	260,496	175,110	195,695	529,712	1,302,409	4,333,628	3,031,219	24%
FY 2013	341,638	429,031	476,328	359,511	510,181	338,095	438,954	288,414	161,803	395,062	399,846	235,553	4,374,416	4,138,863	37%
FY 2014	263,192	276,008	258,675	531,195	329,082	374,314	328,597	268,088	274,551	439,397	331,784	365,022	4,039,905	3,674,883	-11%
FY 2015	376,167	310,954	413,257	597,221	270,254	385,231	156,754	379,423	298,394	247,596	214,867	272,738	3,922,856	3,650,118	-1%
FY 2016	301,202	300,063	316,887	343,392	330,191	243,400	136,436	203,495	117,238	174,437	180,964		2,647,705	2,647,705	-27%
FY 2010-2016	\$ 1,896,011	\$ 2,182,837	\$ 2,340,498	\$ 2,518,335	\$ 2,168,079	\$ 2,049,406	\$ 1,708,747	\$ 1,717,007	\$ 1,365,962	\$ 1,877,092	\$ 2,039,124	\$ 2,559,210	\$ 24,422,308	\$ 21,863,098	



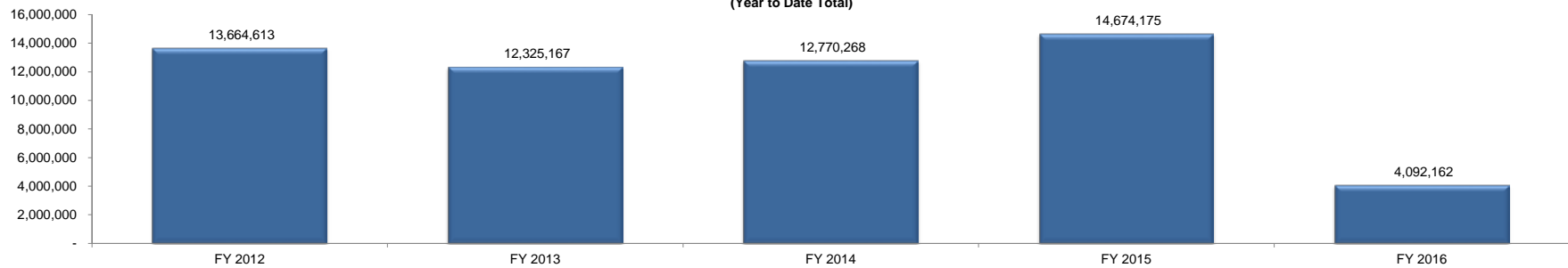
Natrona County Sales Tax Receipts Collected from the All Other Industries

	July	August	September	October	November	December	January	February	March	April	May	June	FY Total	Year to Date Total	YTD % Change from Previous Year
FY 2010	797,853	816,823	879,301	867,484	882,136	771,904	695,397	954,210	874,115	767,415	899,504	835,557	10,041,699	9,206,142	
FY 2011	881,056	1,185,665	775,740	975,943	973,102	849,490	884,639	1,030,647	1,058,505	841,094	984,262	990,198	11,430,341	10,440,143	13%
FY 2012	720,375	1,626,241	849,609	1,099,401	1,173,232	677,379	1,235,074	1,750,127	561,175	1,411,410	2,560,590	672,432	14,337,045	13,664,613	31%
FY 2013	950,814	1,586,618	750,826	965,153	1,500,350	903,904	1,183,110	1,135,626	620,689	1,663,723	1,064,354	731,724	13,056,891	12,325,167	-10%
FY 2014	1,518,562	765,325	1,524,164	1,240,451	801,149	1,404,864	1,297,927	739,925	1,567,685	1,176,074	734,142	1,615,382	14,385,650	12,770,268	4%
FY 2015	1,475,002	1,050,295	1,835,744	1,524,750	868,995	1,572,338	896,954	1,382,507	1,922,336	1,395,082	750,172	1,624,575	16,298,750	14,674,175	15%
FY 2016	429,326	412,285	449,861	382,410	492,593	334,594	337,745	302,625	302,707	279,832	368,184		4,092,162	4,092,162	-72%
FY 2010-2014	\$ 6,772,988	\$ 7,443,252	\$ 7,065,245	\$ 7,055,592	\$ 6,691,557	\$ 6,514,473	\$ 6,530,846	\$ 7,295,667	\$ 6,907,212	\$ 7,534,630	\$ 7,361,208	\$ 6,469,868	\$ 79,550,376	\$73,080,508	

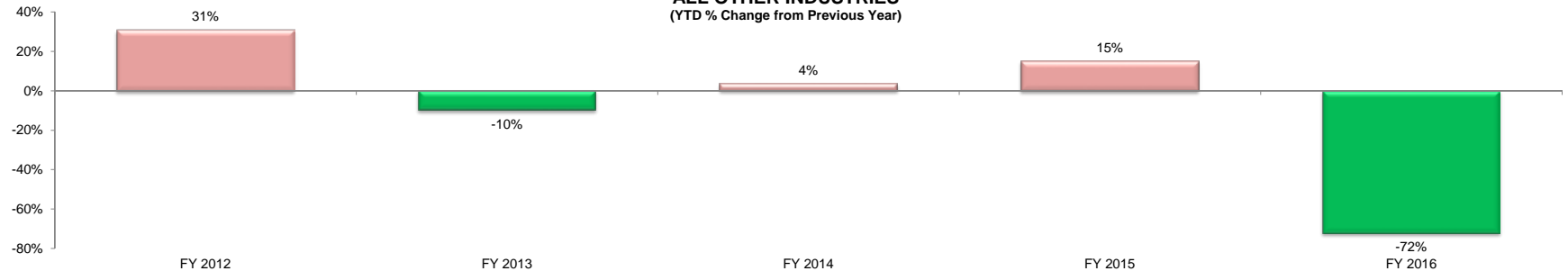
FY 2010-2014
% in Month

8.5% 9.4% 8.9% 8.9% 8.4% 8.2% 8.2% 9.2% 8.7% 9.5% 9.3% 8.1%

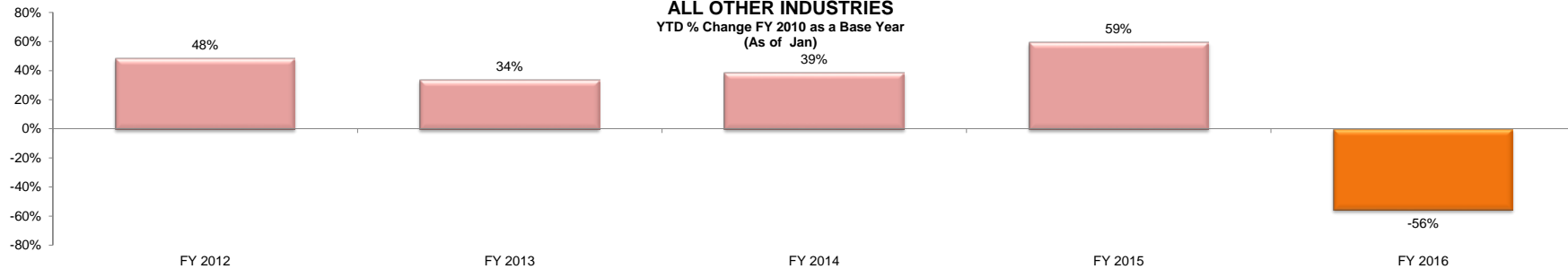
ALL OTHER INDUSTRIES (Year to Date Total)



ALL OTHER INDUSTRIES (YTD % Change from Previous Year)



ALL OTHER INDUSTRIES YTD % Change FY 2010 as a Base Year (As of Jan)



Future Residential Development

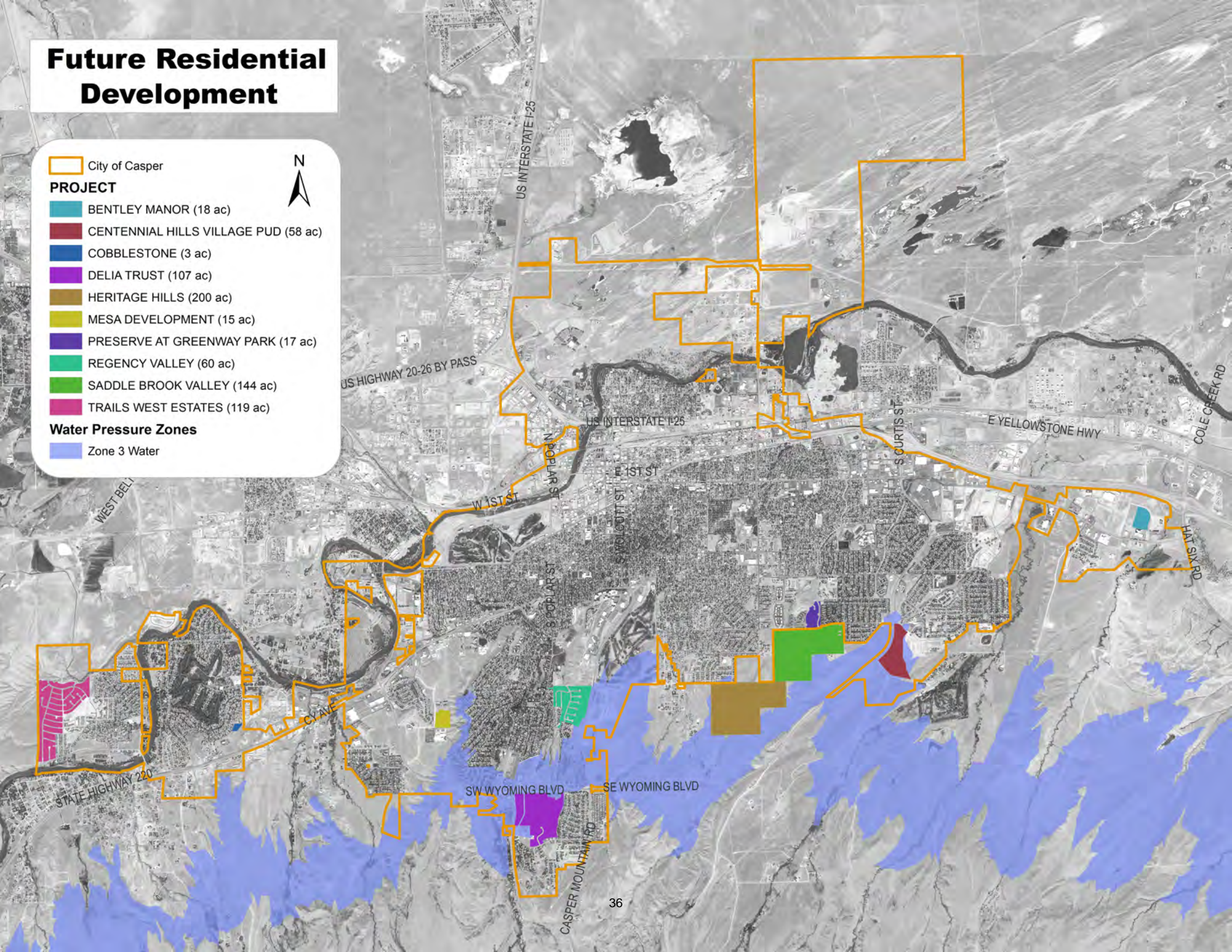
City of Casper

PROJECT

- BENTLEY MANOR (18 ac)
- CENTENNIAL HILLS VILLAGE PUD (58 ac)
- COBBLESTONE (3 ac)
- DELIA TRUST (107 ac)
- HERITAGE HILLS (200 ac)
- MESA DEVELOPMENT (15 ac)
- PRESERVE AT GREENWAY PARK (17 ac)
- REGENCY VALLEY (60 ac)
- SADDLE BROOK VALLEY (144 ac)
- TRAILS WEST ESTATES (119 ac)

Water Pressure Zones

- Zone 3 Water



Future Residential Projects

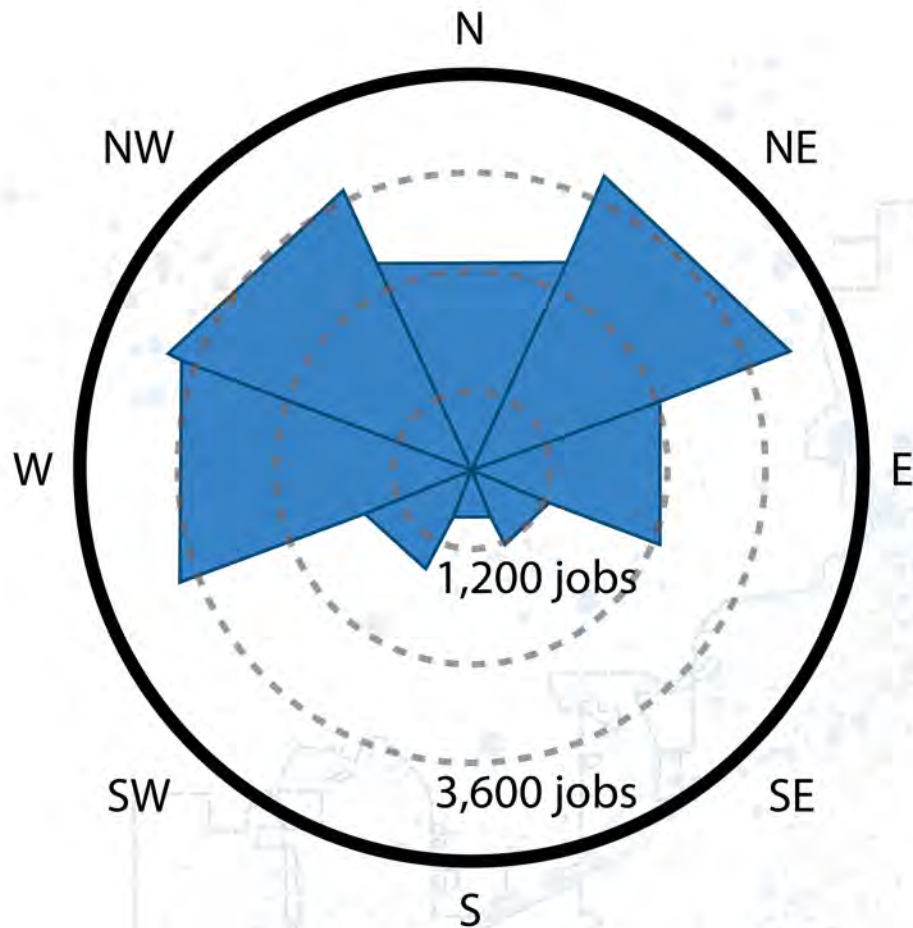
• Bentley Manor	• 18 acres	• 228 units
• Centennial Hills Village PUD	• 58 acres	• 128 SFH
• Cobblestone	• 3 acres	• ~20 units
• Delia Trust	• 107 acres	• ~230 SFH
• Heritage Hills	• 200 acres	• ~445 SFH
• Mesa Development	• 15 acres	• ~100 units
• The Preserve at Greenway Park	• 17 acres	• 136 units
• Regency Valley	• 60 acres	• ~133 SFH
• Saddle Brook Valley	• 144 acres	• ~320 SFH
• Trails West Estates	• 119 acres	• ~260 SFH

Future residential development, at full potential, could total approximately 448 apartment dwelling units and 1,516 single-family homes. Considering Casper's average household consists of 2.38 persons, these projected development projects could provide housing for 4,674 people.

will not be complete until Zone 3 water infrastructure is in place. For these developments, phasing will probably take place and begin before infrastructure improvements are finished.

The outlook on some projects is three to four years out. A few developments depend on Zone 3 water for infrastructure and

Casper Worker Commute Distance & Direction

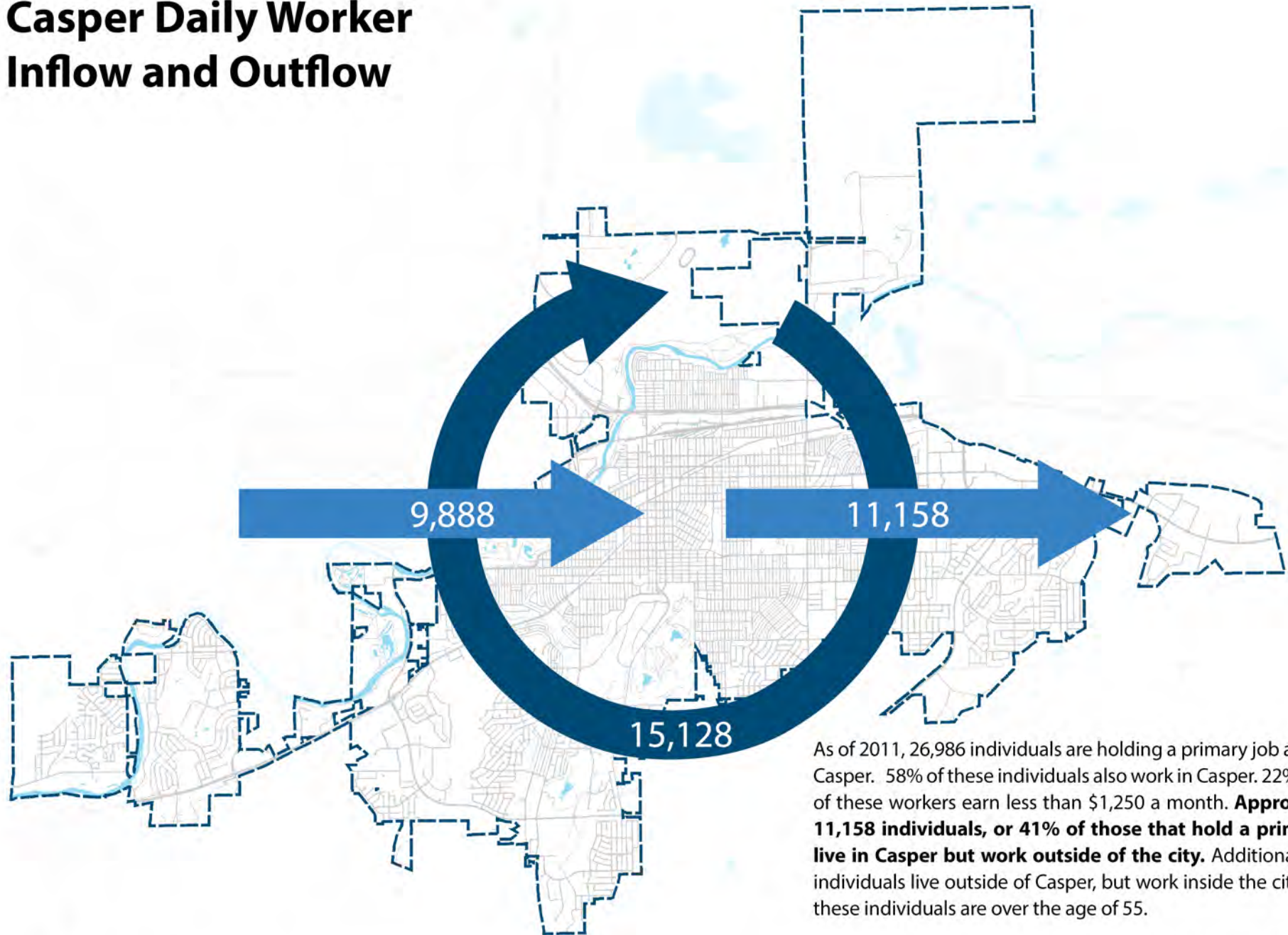


Workplace Distance From Home

	<u>Count</u>	<u>Share</u>
Total Primary Jobs	26,986	100%
Less than 10 miles	21,937	81.3%
10 to 24 miles	319	1.2%
25 to 50 miles	367	1.4%
50 miles or more	4,363	16.2%

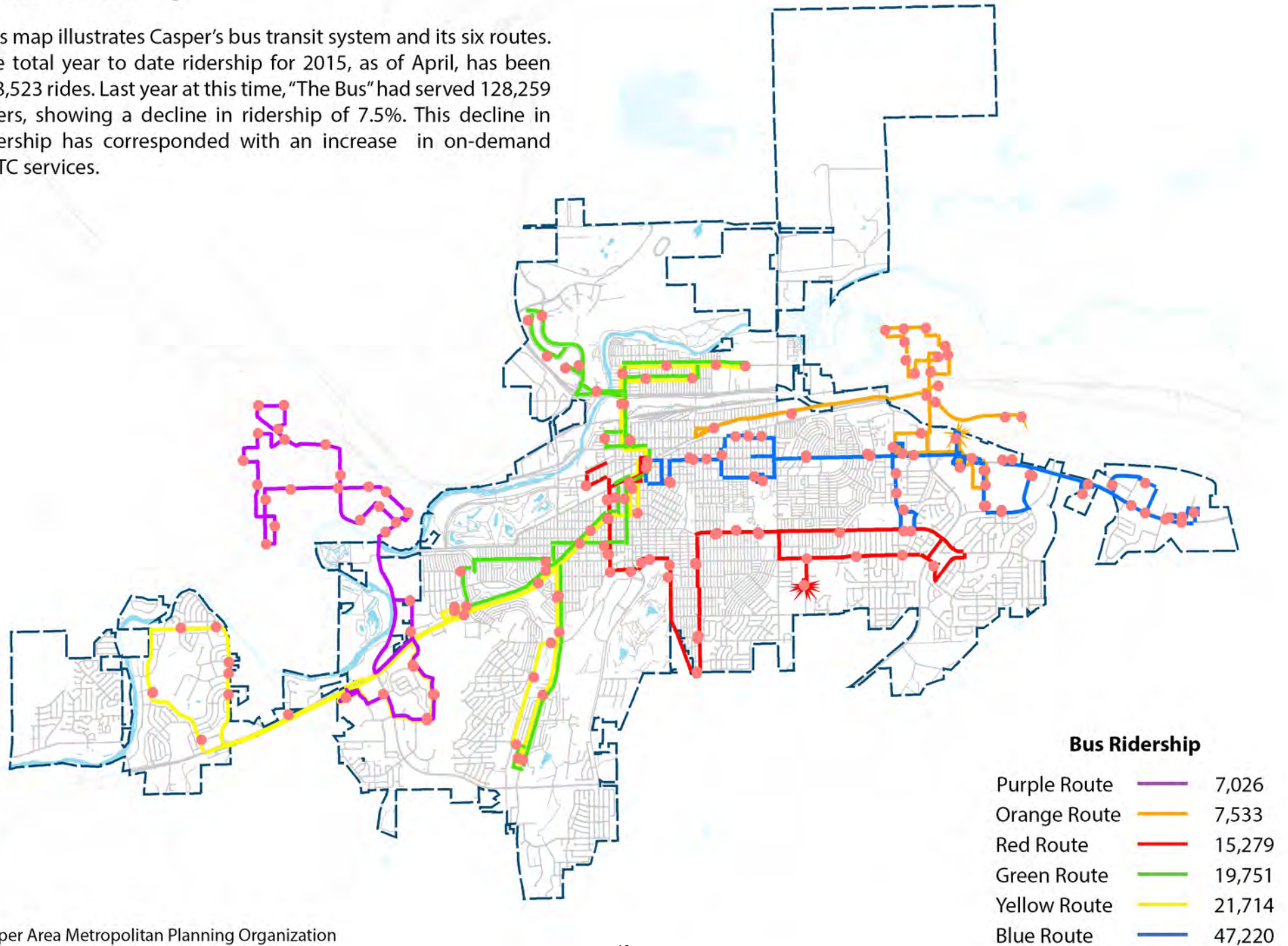
6,986 individuals hold a primary job in Casper. Most of these individuals commute to work. For the most part, this graph illustrates the amount of people that live along the southern portion of Casper's residential neighborhoods and commute to more centrally located places within the city. And while most people do not travel more than 10 miles to work, a significant 16.2% of Casper's working population travel more than 50 miles to get to work. Their destinations include places like Rock Springs, Laramie, Gillette, and Cheyenne. In fact, more people commute to Cheyenne (2.4%) than Evansville (.9%) for their work.

Casper Daily Worker Inflow and Outflow



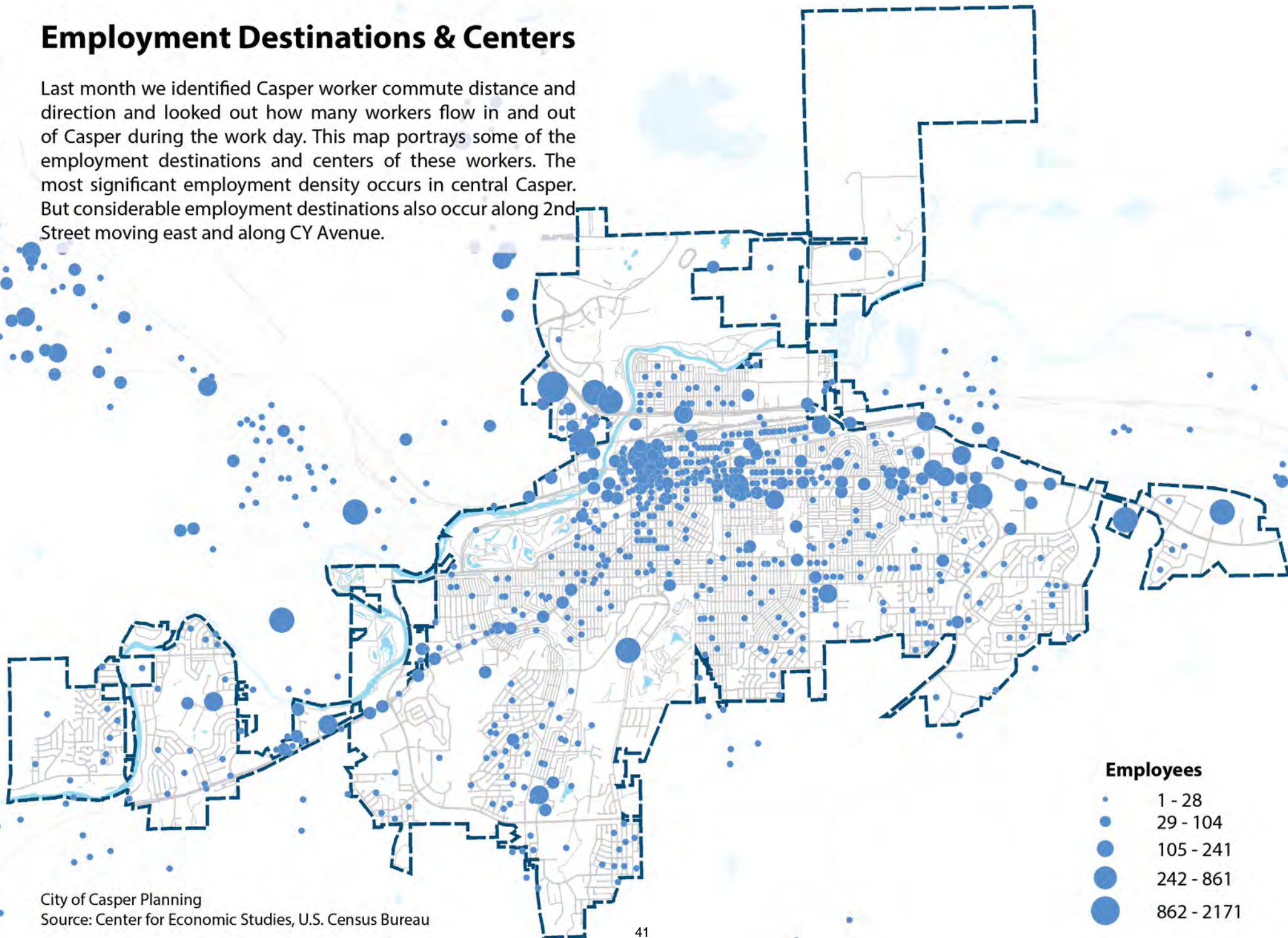
Bus Ridership

This map illustrates Casper's bus transit system and its six routes. The total year to date ridership for 2015, as of April, has been 118,523 rides. Last year at this time, "The Bus" had served 128,259 riders, showing a decline in ridership of 7.5%. This decline in ridership has corresponded with an increase in on-demand CATC services.



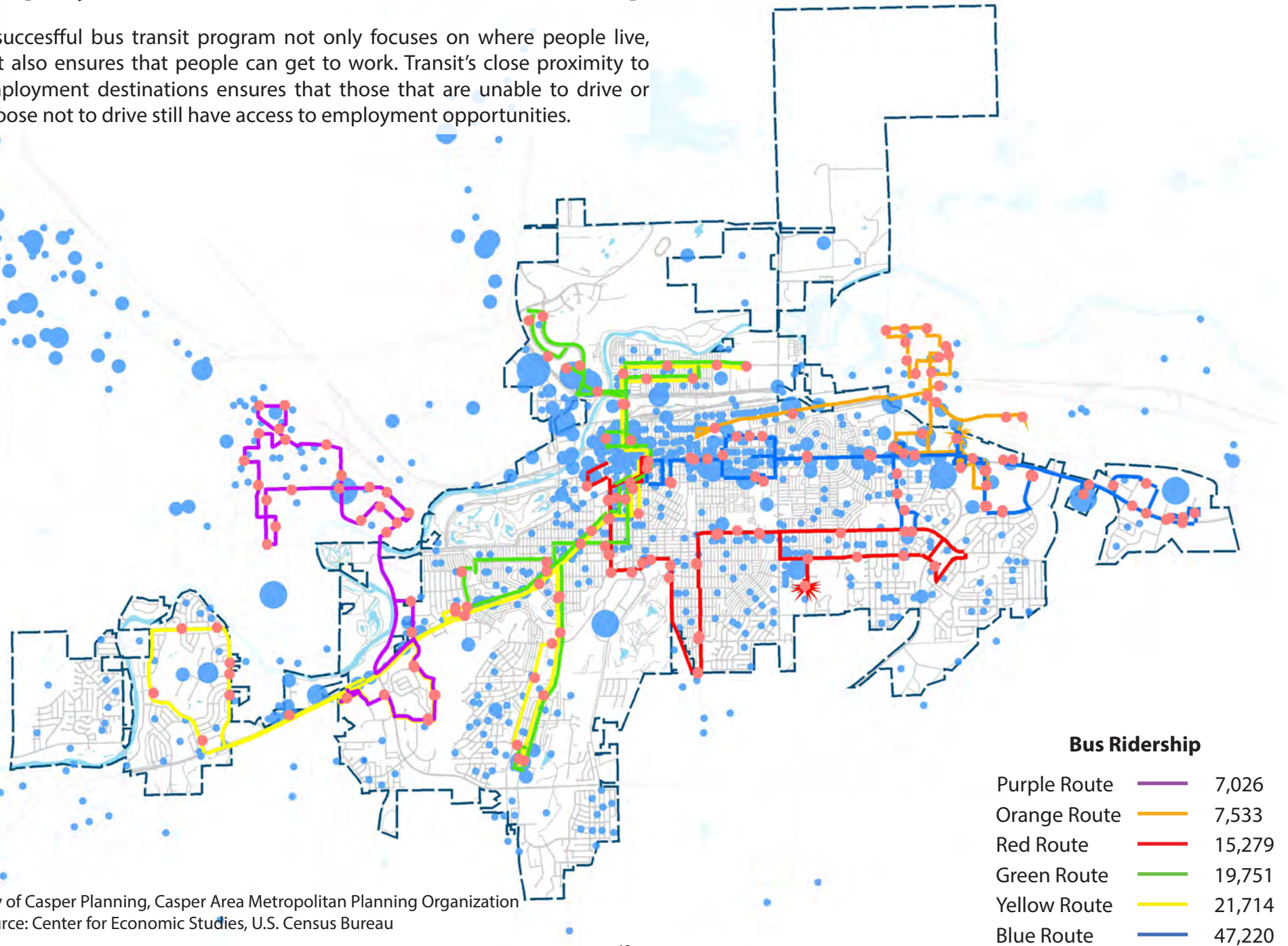
Employment Destinations & Centers

Last month we identified Casper worker commute distance and direction and looked out how many workers flow in and out of Casper during the work day. This map portrays some of the employment destinations and centers of these workers. The most significant employment density occurs in central Casper. But considerable employment destinations also occur along 2nd Street moving east and along CY Avenue.



Employment Destinations & Bus Ridership

A successful bus transit program not only focuses on where people live, but also ensures that people can get to work. Transit's close proximity to employment destinations ensures that those that are unable to drive or choose not to drive still have access to employment opportunities.



City of Casper Planning, Casper Area Metropolitan Planning Organization
Source: Center for Economic Studies, U.S. Census Bureau


"The Bus" Two Year Ridership Comparison(FY15 vs FY16)






NATRONA COUNTY

Health Factors

Below are Natrona County measurements for critical health behaviors of residents. Of 23 counties in Wyoming, **Natrona County ranks 22 out of 23 for health behaviors.** This low ranking is predominately due to adult residents' smoking habits, rate of alcohol-impaired driving deaths, and sexually transmitted infections. Other measurements of particular concern are adult obesity and physical inactivity which have shown to be getting worse.



Health Behaviors	Natrona County	Trend	Wyoming	Top U.S. Performers
Adult Smoking	26%		20	14%
Adult Obesity	27%		26%	25%
Physical Inactivity	24%		23%	20%
Access To Exercise Opportunities	79%		68%	92%
Excessive Drinking	18%		17%	10%
Alcohol-impaired Driving Deaths	44%		37%	14%
Sexually Transmitted Infections	583		365	138
Teen Births	47		42	20