

Casper, Wyoming

Annual Action Plan

July 1, 2014 through June 30, 2015

**Prepared for the U.S. Department of Housing and Urban
Development**

**Prepared by the City of Casper Community Development
Department**

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Appendix

City of Casper Proposed Projects CPMP Version 2.0

SF 424

CPMP Non-State Grantee Certifications

Continuum of Care Homeless Population and Subpopulations Chart

Table 1A Homeless and Special Needs Populations (from CAP)

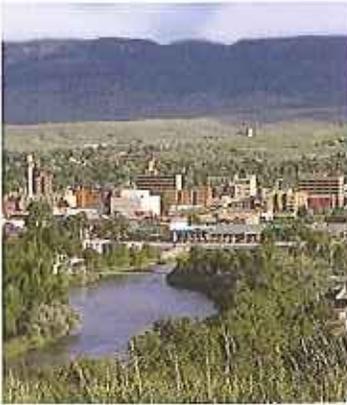
Affidavit of Publication for Public Hearing



Fifth Program Year Action Plan

July 1, 2014 to June 30, 2015

Introduction



The City of Casper is the second largest City in Wyoming, situated in the north central part of the state. The towns of Bar Nunn, Evansville and Mills help create the Casper urbanized area.

This year's report is to serve as an application from the City of Casper for its Community Development Block Grant (CDBG) Entitlement funds from the U. S. Department of Housing and Urban Development (IHUD) for the period covering July 1, 2014 through June 30, 2015. The report is the Fifth Program Year Action Plan as required by IHUD and Federal regulations. The report will be an update of

current conditions and issues in the community. It will also outline the proposed uses for the Federal Fiscal Year 2014/2015 CDBG allocation. The City of Casper will use all of its CDBG funds to meet one of three national objectives: to address needs of low-moderate income persons, to address slum and blight, or to address urgent need. This plan is designed to provide a snapshot of Casper as a community, and the primary needs that could be addressed with CDBG funding. The primary focus of this report is about the community of Casper and its low-moderate income population. The City is working to better utilize its allocation of Community Development Block Grant funds (CDBG) to improve quality of life by addressing issues of economic development, housing, special needs, homeless and neighborhood programs.

The City of Casper is minimally diverse. The following chart from the 2010 U. S. Census shows the race breakdown of the population in Casper:

Wyoming: Casper, Wyoming		
	Total	Percentage
White	51,048	92.3%
Black or African American	560	1.0%
American Indian and Alaska Native	521	0.9%
Asian	436	0.8%
Native Hawaiian and Other Pacific Islander	26	0.0%
Some Other Race	1,295	2.3%
Two Or More Races	1,430	2.6%
Hispanic or Latino	4,070	7.4%

Source: U.S. Census Bureau

Wyoming: Casper, Wyoming		
Population by Sex/Age		Percentage
Male	27,517	49.7%
Female	27,799	50.3%
Under 19	14,847	26.9%
19 & over	42,094	76.1%
20 - 24	3,968	7.2%
25 - 34	8,119	14.7%
35 - 49	10,419	18.8%
50 - 64	10,847	19.6%
65 & over	7,116	12.9%

Approximately 11.2% of households in Casper are female heads of household with no husband present, and 10.1% of households are someone living *alone* over the age of 65. In 2014, median income for a family of four is \$67,500. Although many citizens are enjoying the benefits of an energy boom, over 8.2% of the population lives in poverty.

Five years ago, the City of Casper submitted a Five Year Consolidated Plan for the period covering July 1, 2010 through June 30, 2015. As a part of the preparation of that report, the City discussed the issues of jobs and economic development, the development and maintenance of affordable housing, the provision of social services to special needs populations, and the community's homeless persons and families. Several themes were dominant:

- Continue economic development efforts, especially in the core of the community.
- Increase inventory of affordable single family and rental housing stock.
- Continue to support the dial-a-ride and fixed route transit systems and consider expansion to full weekend service.
- Support LifeSteps Campus.
- Promote and support programs that improve neighborhoods.
- Use CDBG funds to leverage other funding sources for development and/or implementation of programs that benefit low-moderate income persons.

Casper has amenities of a much more urban area, but still has a "small town feel" where its residents many times take care of each other. Local organizations provide a wide array of services to assist low income residents. The community works together to resolve community issues; for example, the redevelopment of the Old Yellowstone District, a 12/24 Club to support persons trying to maintain sobriety, converting a vacant orphanage into social services and housing, or planning for affordable housing in an old historic bank building. The City doesn't receive a sufficient amount of Community Development Block Grant funds to make a huge impact, but there has been an attempt to leverage other available monies to expand the entitlement grant's influence.

Executive Summary

The City of Casper is pleased to present its Fiscal Year 2014/15 Annual Action Plan to the U. S. Department of Housing and Urban Development (HUD). These projects are an effort to work toward achievement of the larger accomplishments set forth in the Five Year Consolidated Plan for 2010-2015, which include providing decent housing, suitable living environments, and economic opportunity. The City's allocation of Community Development Block Grant funds (CDBG) for the upcoming year is \$264,192. In addition, \$8,850 of program income is estimated for FY14/15 and is derived from loan interest and principal repayments by homeowners whom have borrowed from the City to make needed repairs on their homes. Carryover funds of \$55,000 (ER-RLI and matching tap grant projects) are estimated from the prior year HUD allocation. The following is the estimated breakdown of CDBG funds to allocate for FY14/15:

HUD Allocation	\$264,192
Program Income	8,850
Carryover Funds from Prior Year	<u>55,000</u>
Total	\$328,042

CDBG funds will be directed toward projects that support the community transit systems, maintenance and development of emergency and transitional housing at Life Steps Campus, new housing initiatives in partnership with local housing organizations, emergency repairs for low-moderate income homeowners, urban redevelopment in the Old Yellowstone District and the City core, and program administration. The proposed projects for this program year based on the estimated HUD allocation of \$264,192 are:

- Transportation Programs: **\$35,000** for ridership tokens to low income individuals for The Bus and CATC.
- Housing Rehabilitation Assistance Program: **\$25,000** for assistance to low-moderate income (LMI) homeowners with emergency repairs and program-related costs.
- LifeSteps Campus Care: **\$50,000** for necessary repairs and capital improvements.
- General Administration Costs: **\$50,000** to provide for salary and benefits for one full-time employee.
- Housing Initiatives: **\$75,000** to continue to address the housing needs in Casper for emergency, transitional, and market affordable shelters and units.
- City Core Revitalization Activities: **\$20,000** for matching façade grants.
- Clearance and Demolition: **\$9,192** for activities that remove health and safety issues in LMI areas.

The City's 2014-2015 Annual Action Plan is written with hopes of continuing to support the successful projects from past program years, as well as introducing new housing initiatives to support the LMI population to a greater extent.

Citizen Participation

The City of Casper met the citizen participation requirements identified in the 2010-2015 Consolidated Plan, and the public's input was sought in the preparation of the Plan. As required by the Consolidated Plan, City staff has solicited input from the community through citizen boards such as the Casper Area Transportation Coalition, the Old Yellowstone District, and City Council. The City of Casper also prepared and advised key stakeholders and the community of the public comment period and public hearing for the discussion of proposed uses of Community Development Block Grant funds.

PUBLIC HEARING TO BE HELD and PUBLIC COMMENTS REQUESTED

The City of Casper, Housing & Community Development Division hereby announces a thirty day (30) public comment period which will commence on April 21, 2014 and will conclude at 5 PM, May 20, 2014 on its CDBG Entitlement Grant Annual Action Plan for Year 2014/2016.

The public is invited to review the plan's Executive Summary and to comment on its contents. An Executive Summary of the plan will be available for review beginning April 21, 2014 at the following places:

- Electronically at www.cityofcasperwy.com (Community Development)

- Housing and Community Development Office, City Hall, 200 North David Street

- Community Action Partnership of Natrona County, Suite 201, 800 Werner Court

- Casper Housing Authority, Building C, 1514 East 12th Street

- State Office, U. S. Dept. of Housing & Urban Development, 100 East B Street

- Wyoming Community Development Authority, 165 North Elbert Street

- Natrona County Public Library, 2nd Floor Reference Desk, 307 East 2nd Street

Comments should be directed to Joy Clark in the Housing and Community Development Office, at the above address, by calling (307) 235-8241; by fax, (307) 234-0037, or by email to jclark@cityofcasperwy.com.

Written and oral public comments provided during the comment period will be summarized in the Plan.

The City Council will hold a public hearing on Tuesday, May 6, 2014 at its regularly scheduled Council meeting at 6:00 PM, Council Chambers located at 200 North David Street, Casper WY, to consider the proposed uses of City of Casper CDBG Entitlement Funds for 2014-2015.

Published: April 20 & 27, 2014
Legal No: 879661

Public Hearing

One public hearing was held as part of the regular City Council meeting on May 6, 2014 to discuss the proposed uses of CDBG funding for the year, including brief presentations from community members that have been positively impacted by past CDBG monies.

Advertisement

The public hearing and comment period were advertised in the Casper Star Tribune, and a copy of the Executive Summary was made available to the public at various locations throughout the community, in addition to the City's Community Development Department as listed below:

Casper Housing Authority, LifeSteps Campus

Community Action Partnership of Natrona County

Wyoming Community Development Authority

Natrona County Public Library, 2nd Floor Reference

Wyoming Field Office, U. S. Department of Housing and Urban Development

In addition, a link to the Summary was made available on www.cityofcasperwy.com on the main site webpage.

From www.cityofcasperwy.com:

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ABOUT CASPER

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One Cent Survey Online!
Please go to
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to take to the survey or click here.

HOMEPAGE MAIN

Welcome to the Official Website of the City of Casper

Welcome to the City of Casper! Casper is a welcoming city located in the heart of Wyoming. The City offers residents and visitors a vibrant mix of western traditions, outdoor recreation options, and urban amenities. Spend some time looking around and learn more about why Casper is such a great place to live, work, and play.

Already a Casper resident? This site provides information on our city governance, connects you to public safety and utility services, and lets you pay your city utility bills online.

If you don't see what you're looking for, use the search bar at the top left or contact us.

CITY NEWS & HEADLINES

- One Cent Survey and Info
- Boards and Commissions Vacancies
- City of Casper 2013 Community Strategic Plan
- Community Development Block Grant Funds 2014-2015- City of Casper Draft Executive Summary for HUD

The City made staff available to meet in person regarding the proposed uses of the funds and encouraged the public to comment on the percentage of funds that the organization would like to see used on each project. The Community Action Partnership (CAP), who manages LifeSteps campus for the City, reported during their annual report to the City Council on May 13, 2014, that they had spent \$145,647 on expenses associated with the campus over the past year. These expenses were for utilities, minor repairs/maintenance (less than \$1000 each occurrence), and personnel. CAP's focus for the upcoming year will be to develop services and facilities for mentally-challenged individuals and housing for the homeless.

Citizen Comments

The public and cooperating organizations were invited to make presentations to the Council during the Public Hearing on May 6, 2014, regarding the type of projects they would like to see funded. Mayor Meyer opened the meeting to the public hearing, and the public was invited to comment.

CDBG Activity	Speaker's Name	Summary of Comments
CATC The Bus	Carol Crump	Ms. Crump summarized the benefits that the CDBG funding has for CATC and the low-income population that uses the tokens. She requested from Council that the funding for this program be continued. She expects to see additional routes in the future for Casper.
CATC The Bus	Cathy Forsling	As a disabled rider for several years, and on fixed income, Ms. Forsling explained how The Bus and CATC have been her sole means of transportation at times. She expressed support for the continuation of funding toward tokens for the low-income applicants and her hope for additional routes and stops to be added in the future.
CATC The Bus	Marge Cole	As the Director of the Casper Area Transportation Coalition, Ms. Cole expressed her support for the CDBG program and the benefits of the funding for the low to moderate income riders of CATC and The Bus. She said ridership increases annually.
FAÇADE MATCHING GRANT	Gary Crandall	As a recipient of CDBG Façade Matching Grant funds, Mr. Crandall expressed support for the continuation of the program in the Old Yellowstone Urban Renewal District. He noted the benefit to small business owners of being able to improve their buildings made possible by this program. If not for the grant, the façade improvements could not have been done.
EMERGENCY REPAIR	Ohley and Linda Callies	As recipients of Emergency Repair funds, Mr & Mrs. Callies expressed their support for the continuation of the program and their appreciation that water was no longer leaking into their home every time it snowed or rained. Being disabled, Ohly is physically unable to repair his own home.
Follow-up questions	Councilman Hopkins	Councilman Hopkins inquired as to if CDBG funding is continuing to decrease each year.
Follow-up questions	Councilman Sandoval	Councilman Sandoval inquired as to if funding from the CDBG program would cover tree removal along Garden Creek. Ms. Becher explained that, unfortunately, it is not a HUD approved activity under the funded programs.

The Annual Action Plan

Each year the U. S. Department of Housing and Urban Development (HUD) distributes to the City of Casper an allocation of Community Development Block Grant (CDBG) funds. The City must expend these funds on projects and activities that meet one of three national objectives within the City of Casper. CDBG funds must be used to:

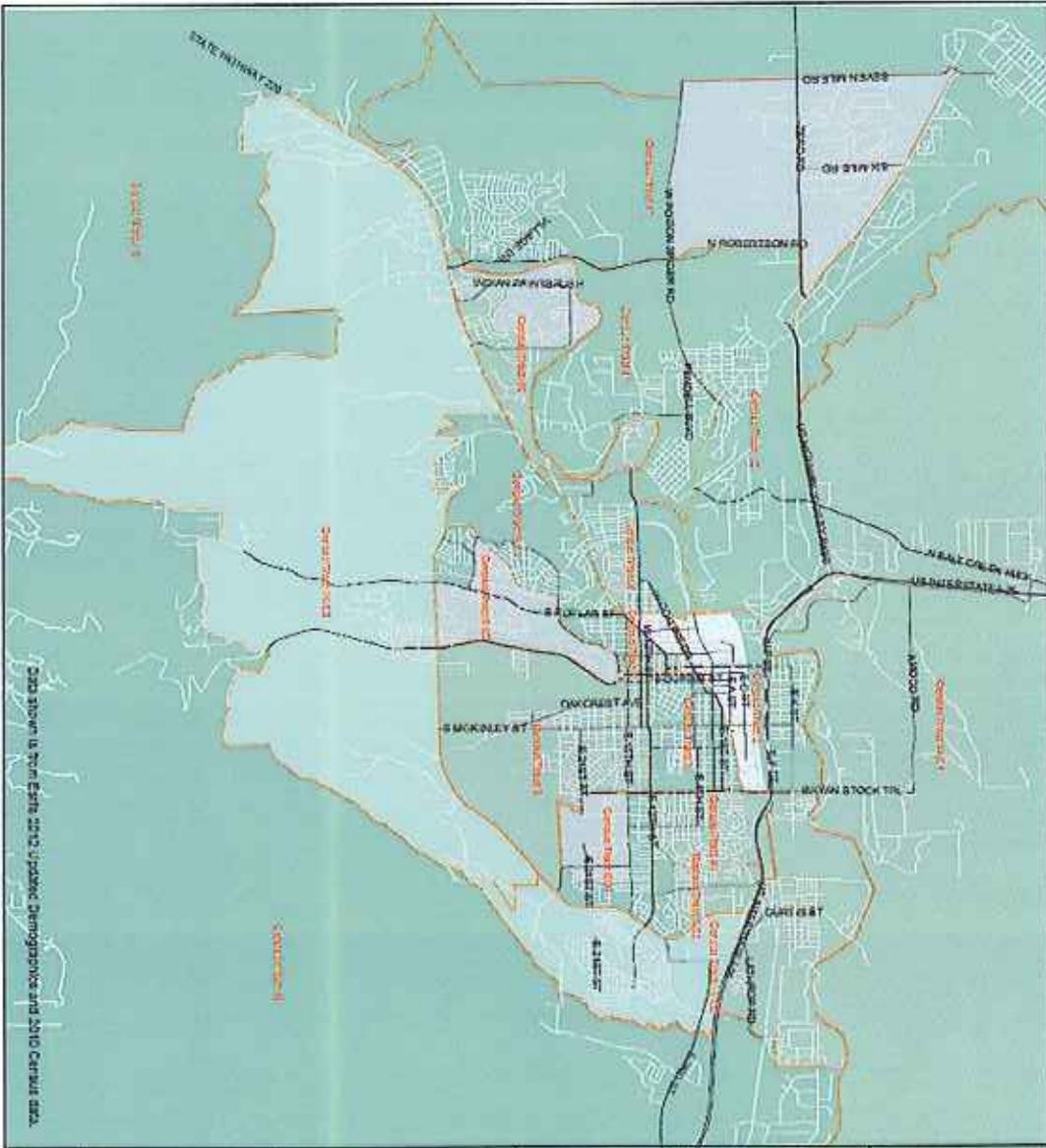
- Benefit persons who earn at or below 80% of Area Median Income as defined by HUD;
- Address slum and/or blight on an area or spot basis; or,
- Meet an urgent community need.

The City will focus its CDBG funded projects in the City's core area, bounded by the North Platte River on the north, Beverly Street on the east, 12th Street on the south and Poplar Street on the west. The average income in census tracts 2 and 3 is \$24,000-\$39,000 (see Map #1). This plan year, the City will receive \$264,192 in CDBG funds, anticipates receiving \$8,850 in program income from loan interest and principal repayments, and will re-obligate an additional \$55,000. The following pages provide a detailed description of how the City intends to use its CDBG funds.

Note:

The City owns and manages LifeSteps Campus, a 6.5 acre tract of land on East 12th Street. The purpose of the campus is to provide space for nonprofit organizations that provide supportive services to homeless persons, transitional housing programs, and housing for populations that may be hard to house in neighborhoods. CDBG funding was previously used to support the campus. However, due to funding cuts, the City, along with the support of the City Council, has set aside general fund monies to support LifeSteps in an amount that far exceeds the ability of CDBG funding to keep up with the needs.

Map 1



Data shown is from Esri's 2012 Update, Demographic and 2010 Census data.

NATRONA COUNTY MEDIAN HOUSEHOLD INCOME

- Legend**
 Natrona County Median Household Income
 By Block Group
- Light Green: \$24,000 or less
 - Medium Green: \$24,001 to \$39,000
 - Dark Green: \$39,001 to \$53,000
 - Teal: \$53,001 to \$68,000
 - Light Blue: \$68,001 to \$82,000
 - Dark Blue: More than \$82,000



NEAREST MAJOR HIGHWAY INTERSECTION
 FROM THE CASPER AREA (CIRCLE) IS TO BE DENOTED



CITY OF CASPER
 COMMUNITY DEVELOPMENT
 100 WEST 15TH AVENUE
 CASPER, WY 82401



All data, information, and maps are provided without warranty to the best of our ability. The City of Casper and the City of Natrona County do not warrant the accuracy or completeness of the data. The City of Casper and the City of Natrona County shall not be liable for any damages, including reasonable attorneys' fees, arising from the use of this information.



Date: 4/4/2014

Decent Housing

Housing Rehabilitation Assistance Program (HRAP):

Activities: Emergency Repairs and Mission Serve

The City of Casper has a great need for affordable housing. The City of Casper has traditionally used its CDBG Entitlement Grant to support affordable housing in the way that will be most sustainable for the particular community needs in Casper. The City's long-established Housing Rehabilitation Assistance Program (HRAP) used to consist of two ways to help low-moderate income homeowners who need to complete unexpected or necessary repairs and cannot afford to pay for it themselves. One of the ways is through the Emergency Repair activity which is described below. The second way was through the World Changers/Mission Serve program which chose to concentrate their efforts in communities with larger populations than Casper, and will not be participating in CDBG programs this year.

Emergency Repairs

Emergency Repair Site for Program Year 2013/2014 - Roof Repair



The City's Emergency Repair Program is designed to help mitigate an emergency, such as a furnace that quits in the winter or a roof that leaks. The program will help homeowners with repairs that pose an immediate danger to the health and/or safety of the

residents of that particular housing unit. The work is limited to homeowners that earn at or below 80% of area median income, along with those that live within Casper city limits and are the owners of the residence in question. If the homeowner meets the eligibility requirements of the program, a grant is given in the amount of the necessary repair, following the City's procurement process. After which, the City awards the qualified contractor with the project and arranges to have the repair completed in a timely manner. New for the upcoming year, the City is considering the possibility of developing a weatherization program to make LMI homes more energy efficient.

In addition to the rehabilitation activities, ten percent (10%) of the Community Development Technician's time is allocated to HRAP administration duties such as processing applications, environmental reviews, and verification of income/assets. A contract inspector develops bid specifications for all projects and provides the necessary construction oversight. Press releases identify the source of funding (CDBG Entitlement Grant) for these projects.

Objective: To maintain decent and affordable housing for low-moderate income homeowners by assisting the homeowners with rehabilitation costs.

Outcome: Sustainable provision of decent and affordable housing. Existing housing stock will be preserved and upgraded, and persons at or below 80% of Area Median Income are benefitted.

<i>Service</i>	<i>Beneficiaries</i>	<i>Number to be Served</i>
Emergency Repair	LMI households	12
		12

CDBG Funding Level

\$25,000

Suitable Living Environments

Casper Area Transportation Coalition (CATC)



Quality of life is often measured by availability and affordability of reliable transportation. For persons without personal transportation, getting to and from destinations within Casper used to be costly in terms of both money and time. People relied upon friends, family, or a taxi service to go anywhere. Today, services such as the dial-a-ride (CATC) and the fixed route system (The Bus) are available. Planning efforts nearly ten years ago focused

mainly on addressing transportation issues in the community for low-moderate income persons, especially the elderly and disabled. Those agencies that served special needs populations also joined the planning effort. The Metropolitan Planning Organization program manager and CATC provided key data and input into the new system. In the end, CATC agreed to operate and manage a fixed route system, called "the Bus". The Bus system was designed to stop at key destinations for low-moderate income persons – medical, employment, and social service destinations. The Bus would also lower the demand on the dial-a-ride system operated by CATC by providing many bus stops, desirable destinations, low costs, and schedule frequency. Routes have been expanded to Bar Nunn, Mills and Evansville. Ridership is over 100,000 rides per year and the demand increases annually.

The following chart identifies the different funding sources required to keep CATC and The Bus operational. It costs more than \$1.9 million dollars each year to make these transportation options available to the community.

SOURCE OF FUNDING	BUDGETED AMOUNT	
	CATC	BUS
City of Casper	\$240,724	\$120,763
City of Casper MPO Match	\$2,900	0
1% Optional Sales Tax Monies for Weekend Service	\$49,315	\$163,771
CBDG Funding	\$17,500	\$17,500
Town of Mills/Evansville Fixed Rt	0	\$95,563
Town of Evansville	\$8,400	\$400

City of Casper

Town of Mills	\$8,500	\$500
Bar Nunn	\$1,000	\$0
State of Wyoming	\$111,423	\$124,425
Natrona County	\$10,000	\$0
Service Contracts	\$26,750	\$1,000
Advertising	\$0	\$0
FTA	\$514,412	\$603,902
Total Budgeted/Received	\$988,024	\$1,127,824

The City plans to use as much as possible of its eligible CDBG public service funds to purchase ridership tickets for low-moderate income persons who ride CATC and the Bus. The availability of transportation in Casper, especially to the most disadvantaged, is a high priority in that it can be practically impossible without funding sources beyond the City's general fund. CATC receives CDBG funds from the City and is responsible for verifying the income eligibility of each applicant onsite. Due to the increased ridership and evidence of need for the public transportation system, the City will be able to increase the CDBG allocation for tokens and tickets this program year. In addition, CATC gives a portion of the tokens to local nonprofit organizations to use for homeless and income eligible clientele. Nonprofit organizations that provide supportive services, especially to homeless persons and families, give their clients bus tokens and CATC tickets so their clients have access to transportation for medical appointments and other necessary business.

Objective: to provide a more suitable living environment by providing affordable and accessible transportation services for elderly, disabled, and low-moderate income persons.

Outcome: Affordability for the purpose of creating suitable living environments. Transit services are affordable and available to low-moderate income persons, especially elderly persons and persons with disabilities. Thus recipients have affordable transportation to employment, education, medical and social activities.

<i>Service</i>	<i>Beneficiaries</i>	<i>Number to be Served</i>
Tickets for dial-a-ride (CATC)	LMI elderly/disabled	142
Tickets for The Bus	LMI	210
Tickets for agencies	homeless	95

CDBG Funding Level

\$ 35,000

Economic Opportunity

City Core Revitalization Activities: Demolitions and Façade Matching Grants



Creating economic opportunities requires creative thinking, public and private stakeholders, and investment. Through its urban development activities, the City has brought all of these key factors to the table. When the Old Yellowstone District was initially established as the Casper Urban Renewal Area (CURA), the seeds were planted for the redevelopment of a designated blighted area. An Urban Renewal Plan was presented in 2002 and is currently being updated. Significant progress has been noted over the baseline established in the original Urban Renewal Plan. Streets have been reconstructed. An identity for the area has been established. Businesses are seeking spaces to locate in the area. Property owners are investing in their property. Even homeowners are investing in former commercial buildings and creating urban living spaces.

Program Year 2013/14 Matching Façade Grant – New Awnings were installed on a small commercial business in the Old Yellowstone District.



The Façade Matching Grant program and Clearance and Demolition activities will address the removal of slum and blight on a spot basis, and remove health and safety

issues in LMI areas. The activities will also continue to further the goal of assisting the City Core with redevelopment. Some of the buildings in the area have limited economic value due to their deterioration and appearance. Through the Matching Façade Grant program, the exteriors of these buildings can be improved and draw commercial interest to the area possibly creating jobs for low-moderate income persons. Clearance and demolition funds will facilitate redevelopment efforts. In successful cases, new businesses have opened in abandoned buildings and have provided several LMI jobs.

Category	Amount
Clearance & Demolition	\$ 9,192
Façade Matching Grants	\$ 20,000
Prior year carry over	\$ 55,000
	\$ 84,192

Objective: to create economic opportunities and implement redevelopment plans in an urban renewal area with a special focus in Census Tracts 200 and 300.

Outcome:

Affordability for the purpose of creating economic opportunities for low-moderate income persons, and the removal of spot blight and blight, for the redevelopment of the City core.

Service	Beneficiaries	Number to be Served
Façade Matching Grants	Spot Blight; LMI area business	8
Clearance & Demolitions	Spot Blight; LMA	1

CDBG Funding Level [with prior year carry over] \$ 84,192

Administration:

HUD regulations allow for a portion of CDBG funds to be used to offset the costs to administer the CDBG program. Eligible expenses include salary, benefits, supplies, interdepartmental expenses, and materials.

A new position was created in 2012 to assume the Housing Rehabilitation Assistance Program (HRAP) responsibilities and assist the Urban Renewal Manager with economic development CDBG funded activities. This position title is Community Development Technician and is currently filled by Joy Clark.

CDBG Funding Level \$50,000

LifeSteps Campus Care:



The City owns and manages LifeSteps Campus, a 6.5 acre tract of land on East 12th Street. The land and buildings of the former Wyoming Children's Home were returned by the State of Wyoming to the City in the mid 1990's. In 2006, the City re-assumed management of the campus. The purpose of the campus is to provide space for nonprofit organizations that provide supportive services to persons who may be homeless, transitional housing programs, and housing for populations that may be hard to

house in neighborhoods. Although there is some vacant space, the City Council directed that the space be held for tenants that fit the campus mission to support social services. The City contracted with the Community Action Partnership of Natrona County (CAP) to manage the entire campus in 2011. CAP receives funding from the City to pay for the administrative services. CAP oversees all of the leases and tenants on the campus, with the exception of Building B, which is managed by the Wyoming Housing Network. The current tenants and services on campus are:

Bldg	Agency	Service Provided
A	Vacant	
B	Wyoming Housing Network	IIOME funded Housing -- permanent
C	Casper Housing Authority	Housing vouchers and public housing
D	Eagle Abilities, Inc.	Group home - will be vacating 7/31/2014
E	Casper College	Adult Basic Ed/GED
E	Even Start	Literacy , ESI, GED
E	Early Head Start	Early Child Education
E	Transition Housing - CAP	Transitional Housing for families
E	12th Street Clinic	Health care for homeless
F	Transition Housing -- CAP	Transitional Housing for families
H	Casper Housing Authority	Housing vouchers and public housing

Building B, the former Wilson School was constructed in the 1920's. Buildings E and F were constructed nearly 60 years ago. Repairs and rehabilitation, focusing on health and safety of the tenants and employees, will be performed this year throughout the campus by evaluating and prioritizing the needs. Current planned repair and replacement projects the City plans include new doors in Building E in the Head Start classrooms, window repairs or replacement, roof replacement and repairs, drainage studies and miscellaneous smaller repairs that the remaining funds will allow. The influx of CDBG funds, used for replacement or capital improvements, allows the City to continue to improve the Campus and make it a pleasant place to live and work.

The City contracts with Wyoming Housing Network to manage the eight (8) one and two bedroom apartments in Building B that provide affordable housing for families earning at or below 50% of area median income. Improvements were funded with State CDBG funds, HOME funds and funds from the Federal Home Loan Bank.

Objective: To provide a safe and decent living environment for residents of LifeSteps Campus and for clients who use the services.

Outcome: Affordability for the purpose of creating suitable living environments: Very low income renter households will have a secure and safe living environment, and clients of the service agencies will have quality care.

<i>Service</i>	<i>Beneficiaries</i>	<i>Number to be Served</i>
Provide repairs and maintenance to buildings and grounds on the campus and provide facilities for needed services	Very low income renter households and clients on a campus-wide basis	360
		360

CDBG Funding Level

\$ 50,000

Housing Initiatives:

The City of Casper, to address one of the most urgent needs identified by members of the community, social services agencies, and in conjunction with the concerns of the City Council, proposes to use \$75,000 to support the increase in homeless shelter capacity and / or the redevelopment of market affordable rental housing in Casper. The lack of affordable housing in Casper is one of the main problems in the community, with rental units being either practically unavailable or extremely expensive. This contributes to the problem of homelessness, and the most recent Point-In-Time count showed that the City is short of sufficient emergency shelter beds.

*Former Star Apartment Building-
Now owned by Casper Housing Authority.*



rental housing (Matrix Code 14B) for a variety of tenants – low to moderate income, the working poor, senior, disabled, and others. Tenants required to meet an income qualification will be income qualified through our HUD partners. Prioritization will be given to specific rehabilitation projects that address ADA compliance, safety issues such as fire suppression, energy-efficiency, and creation of public space. Overall, the accomplishments of the activity may not be realized for several years; however, strict watch will be maintained throughout the program year to ensure that progress toward the goal is being achieved and reported in IDIS.

For the coming program year (2014-2015), interest continues with the possible development of the previous Convent building and the former Start Apartments in downtown Casper. Several local human service agencies have shown interest in rehabilitating and transforming the buildings into much needed homeless shelters, Housing First programs or market affordable units. There are multiple individuals from local organizations willing to contribute, not only financially, but also by bringing a long history of managing and making sustainable such operations. The complex is located in the center of the downtown area, with excellent access to transportation, a variety of available services, and an excellent opportunity to repurpose and upgrade a landmark in the downtown area.

The City proposes that the additional funding in the amount of \$75,000 or a portion of it (in the case that similar projects begin occurring by other developers or charities) be applied for as a matching grant for specific rehabilitation projects undergone by the foundation and/ or its partners in an effort to bring the building up to code. Special emphasis will be placed on using the matching grant monies for ADA compliance, safety issues, energy-efficiency upgrades, and/or creation of a public space. The City will maintain close contact with the foundation representatives and the managing organization to ensure that the shelter complies with HUD standards.

Objective: The rehabilitation and/or transformation of existing building stock into much needed homeless shelters and/or transitional and market affordable units.

Outcome: Improved quality and quantity of affordable rental housing.

<i>Service</i>	<i>Beneficiaries</i>	<i>Number to be Served</i>
Rehabilitation or development of emergency, transitional, or market affordable shelters and units	Low to Moderate Income persons	16

CDBG Funding Level

\$ 75,000

General Information



The City of Casper is located in the heart of Wyoming, the country's ninth (9th) largest state (97,914 square miles), and the country's lowest population. The City is located in the north central quadrant of the state, situated on Interstate 25 that traverses the state in a north/south direction. The Natrona County International Airport is served by commuter airlines that link passengers to hub cities such as Denver, CO, Salt Lake City, UT and Las Vegas, NV. Burlington Northern Railway provides freight rail service, and a private company offers

bus transit service between Billings, MT and Denver, CO. Usually, the personal vehicle is the favored transportation choice. The vistas of Wyoming offer wildlife, wild flowers, grand mountains and deserts. Casper may be small in size, 55,316 persons according to the decennial census conducted in 2010, but it has some of the benefits of a larger urban area. The population has grown 11.4% since the 2000 census. Casper offers regional medical services, shopping, performing arts, and summer and winter recreation opportunities.

Nearly three fourths of Natrona County residents live in Casper. There are three neighboring communities - Bar Nunn to the north, Evansville to the east and Mills to the west. According to the 2010 Census, Evansville grew to 2,544 persons or 33.6%. Bar Nunn to the north, grew from 936 persons to 2,213 with an increase of 136.4%. Mills grew from 2,591 persons to 3,461 or 33.6%. Natrona County, which also includes the communities of Midwest and Edgerton about 40 miles to the north, saw a 13.4% population growth between 2000 and 2010.

Casper is situated on Interstate 25, the main north-south thoroughfare, cutting through the center of the state, moving traffic from the Montana state line to the north, to the Colorado state line to the south. The City of Casper has a City manager form of government. There are nine (9) Council members, three from each ward. Growth patterns have favored the east and west boundaries of town. Casper Mountain limits growth to the south. The North Platte River remains the northern boundary.

Census tracts 200 and 300 have poverty rates in excess of 20% of the population. Block group 1 of Census tract 400, block groups 2 and 3 of Census tract 700, and block groups 1 and 3 of Census tract 800 have more than 51% of their population that earn less than 80% of the area median income. Together with Census tracts 200 and 300, these geographic areas make up Casper's low-moderate income areas. CDBG funds will be directed to provide assistance in these areas. Eligibility for the City's Homeownership Rehabilitation Assistance Programs (HRAP) and Emergency Repairs is determined by income.

The combination of private and public investment is needed to make any housing or redevelopment project financially feasible. Some of the public funds that are used, or are expected to be used in projects in the next year, by the City's social service agency partners, include the Low Income Housing Tax Credit, HOME funds, American Dream Downpayment Initiative, Community Service Block Grant funds, Emergency Shelter Grant (ESG), and IIUD's Continuum of Care funds. Low Income Housing Tax Credits (LIHTC), and American Dream Downpayment Initiative (ADDI) funds are allocated to the state housing finance agency – Wyoming Community Development Authority (WCDA). These funds are available for projects statewide. The Community Action Partnership of Natrona County (CAP), contracted with the City of Casper to provide social services and housing needs, administers the CSBG grant program as well as disbursing ESG funds. The agency is also a recipient of the Continuum of Care funds for its transitional housing program at LifeSteps Campus.

Managing the Process

The City of Casper, Housing and Community Development Division (H&CD), Community Development Department is the lead agency responsible for overseeing the development and administration of the Five Year Consolidated Plan and the Annual Action Plan. Due to funding reductions, the City will only have a full time technician to provide all program administration. Program oversight is provided by the Community Development Director, the City Manager, and City Council.

The City's Community Development Technician has typically been very involved in the community. Position requirements are such that the employee is a member of the regional homeless collaborative and is active in the state's housing and redevelopment official organizations. The division works closely with code enforcement, metropolitan planning, City engineering, and the urban redevelopment divisions in the Community Development Department of the City.

Institutional Structure

The State of Wyoming has a four percent (4%) state sales tax; however, every four years, the citizens of Natrona County are given an opportunity to add an additional one percent (1%) sales tax on goods. Funds are used for projects that benefit everyone, and have always been used to enhance the quality of life for all citizens in the community. For the City of Casper, 100% of Optional 1% Sales Tax is used for capital improvements. Entire replacement of sections of streets, major infrastructure projects, parks, storm sewers, and recreational amenities such as the new Aquatics Center, the Senior Center, the Recreation Center, and the Casper Events Center have been funded through Optional 1% Sales Tax.

The Casper Housing Authority is not an entity of the City of Casper, although it is closely associated. It has a separate board of commissioners appointed by the City, and a City Council person is appointed as a liaison between the City and the Housing Authority. The Housing Authority continues to lease its office space from the Community Action

Partnership at LifeSteps Campus. However, the organization will change locations this year in order to expand its role and office space.

The City works closely with non-profit organizations, for-profit and non-profit developers to address housing, homeless, special needs populations, and economic development issues.

Monitoring

The City of Casper maintains files on each CDBG Activity. The Community Development Technician reviews and approves all Housing Rehabilitation Assistance Program (HIRAP) files to insure income and assets are calculated correctly, environmental reviews are conducted, bids and contracts are in place, and all payments are in compliance with the work accomplished. The Community Development Technician also approves all payments made by the City on behalf of the homeowner. Files are also kept on all non-HIRAP files. The files include the environmental review documentation, contracts with non-City providers, bid specifications, correspondence, and all payments.

Finally, the City is audited each year by Porter, Muirhead, Cornia and Howard, a local accounting firm that reviews the CDBG program to ensure the City meets programmatic requirements, HUD regulations and general accounting practices. New grant management policies and procedures are being implemented on a regular basis to ensure compliance with all regulations.

Lead-based Paint

According to 2010 census data, 83.2% of owner occupied housing units were built prior to 1979 and 78.7% of rental units were constructed in the same time frame. Of the total units, 32% of owner occupied units were built prior to 1950 and 47.5% of rental units were constructed during this same time period. The older housing stock, particularly units constructed prior to 1950 are found in Census Tracts 200 and 300, where over 51% of the residents earn at or below area median income. These two census tracts have poverty rates that exceed 20%. Census Tract 200 has a 30% poverty rate and Census Tract 300 has a poverty rate of 20%. These census tracts are bounded by the North Platte River on the north, Beverly Street on the east, East 12th Street on the south and Poplar Street on the west. Many of Casper's moderate income persons live in neighborhoods next to these boundaries, just south of 12th Street, east of Oakcrest Street, west of Walsh Drive, and north of Yellowstone Highway.

Approximately 50 to 60% of Casper's housing units are found within the boundaries outlined above. The oldest housing stock is found in this area. Thus, it can be concluded that low-moderate income persons, especially those living in poverty, reside in the City's older housing stock. No specific testing program has been undertaken to determine the

exact number of units where lead based paint hazards exist or those number of units that are occupied by persons of extremely low or low incomes.

A review of Census 2010 data reveals 5.3% of families with children under the age of 18 live in poverty. If the age level is dropped to under 5 years of age, the percentage climbs to 13.5%. Over 19% of female heads of households live in poverty. If the female has children under the age of five, the percentage of persons living in poverty climbs to 47.3%. The lower cost rental units are also located within these boundaries. As stated above, older housing stock is found in the same areas. It is quite possible that children under the age of six who reside with a female head of household live in poverty and are at risk of being exposed to lead based paint.

The Housing and Community Development Division presumes the presence of lead based paint in any house constructed prior to 1978 and takes necessary precautions when conducting rehabilitation activities in such a unit. Precautions include isolating the work space, advising homeowners of the possibility of the presence of lead in their homes, encouraging families to have children under the age of six tested at the local health department, and following through with lead safe work practices on each job. The City encouraged many contractors to attend the lead safe work practices training provided by IIUD. As a result, over 20 contractors are certified in lead safe work practices. Two contractors are also certified as risk assessors and clearance technicians including the facilities must be conducted by certified renovation firms, using renovators with accredited training, and following the work practice requirements of the rule (Environmental Protection Agency, 2010).

The City has limited resources and personnel to launch a larger effort to eradicate the presence of lead-based paint on its housing stock; however, it can eliminate the hazard one house at a time thus reducing the number of housing units where lead-based paint may be present. No testing is done on emergency repair projects if painted surfaces are not disturbed as a part of the scope of work to be done. In addition, the Casper Housing Authority conducts Housing Quality Standards inspections on each rental unit on the Section 8 Housing Voucher Program. Many of their contracts are on rental units that were constructed prior to 1978. Their efforts reduce the number of units with lead-based paint hazards in rental units.

LOCAL HOUSING OVERVIEW

Realtors continue to report a strong market of buyers, and the inventory is not yet to the necessary level needed to exceed demand. The chart below reflects the residential statistics for Casper comparing January 2013 and January 2014 (www.casperboardofrealtors.com).

Category	January 2014	January 2013 (updated)
Number of Total Listings	95 (53 sold)	99 (61 sold)
Average List Price	267,738	\$ 233,872
Average Sold Price	246,443	\$ 206,267
Median Sold Price	225,000	\$ 185,000
Sales/List Price Ratio	98%	98%
Average Days on Market	129	97

The results are mixed. The listing prices are higher, and the buyer is paying a lower percentage of the listing price when the house is sold. Owners have realized the housing units are on the market more days than in 2013. Although these comparisons are for the month of January, one of the slowest months in the real estate industry, it is an indicator of things to come: a higher sold price and increased time on market, reflecting very selective buyers involved in the demand for housing in Casper overall.

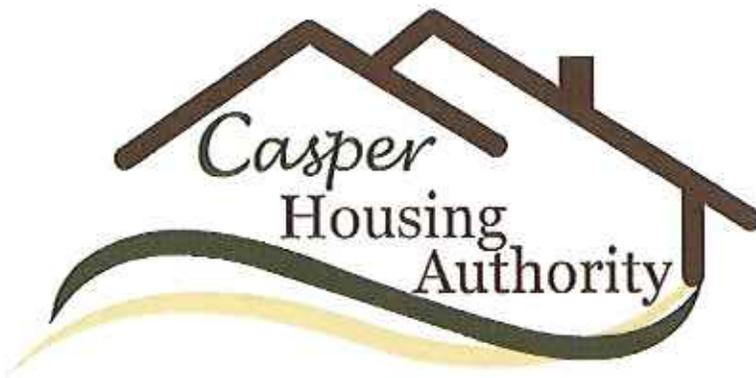
Single family housing units rent in excess of \$1,000 plus utilities per month. Apartments, depending upon number of bedrooms, range between \$600 per month to over \$1,200 plus utilities. There are approximately 4,400 rental units in Casper, of which 30% are located in Census Tract 200 (627 units) and 300 (685 units). The units in these census tracts are older and have far more housing condition problems than newer complexes. Casper's rental housing stock suffers from deferred maintenance and the need to make major systems' repairs.

Rental units are still at a premium, although additional units are being built at a steady pace. Still, with the additional units, very low income persons, especially those with felony records, poor rental/credit histories, or the disabled have problems finding affordable housing. The community as a whole is becoming more aware of the problems, and efforts are slowly being made to address it. An LIHTC project at "Juniper Ridge" on the far eastern side of Casper has been completed. It supplies 54 affordable apartment units. This project is a result of a partnership between the Wyoming Housing Network and the Wyoming Community Development Association. It is the goal of the City and the social services community to continue to make provisions for more affordable housing in Casper. In 2013, the City closed the Star Apartments, due to code violations. Plans were made for the tenants' living arrangements and for the eventual rehabilitation of the apartments for affordable housing. Casper Housing Authority has purchased the building with plans for a mixed rent building with low income as well moderate income levels.

Tenants will have to apply and qualify for housing, working with the agency's case management. Rehabilitation will be extensive and is scheduled to begin in summer 2014.

Public Housing Needs

The Casper Housing Authority (CHA) manages 85 units of public housing comprised of 15 scattered site single-family housing, 24 units in Provence Court and 36 units scattered in the North Casper neighborhood and 10 transitional Housing units on LifeSteps Campus with 6 units located in Building C and 4 units in Building H. CHA also manages 16 units of single-room occupancy for persons with mental disabilities at Columbine Group Home and the Upstreet Group Home. In addition to site specific housing assistance, CHA also administers approximately 500 Section 8 vouchers. The Housing Authority also reports that housing assistance payments have been streamlined to equal 30% of individual tenant's income. The waiting lists are very long. As of January, 2014, there were over 1,120 names on the combined Public Housing and Section 8 wait list. Some people qualify for both programs, so, in order to keep an accurate count of individual families, CHA merged the lists so that families were not double counted. CHA is in the process of a 'purge' which means they are finding each family to insure that they are still in need of public housing. The new leadership at The Casper Housing Authority proved to be a good adjustment. Multiple projects are being planned and much has been accomplished after the management transition addressing Casper's housing situation.



The number of persons on the waiting lists are indicative of affordable housing needs in Casper. To the extent possible, the Casper Housing Authority could use additional vouchers to assist families, elderly and disabled persons faced with housing cost burdens. The rental housing market at the end

of 2012 was at a 1.6% vacancy rate, making it extremely difficult to locate new housing units. In December 2013, the vacancy rate had jumped to 3.4%. The statewide rate was 5.6% which is much higher than Natrona County's percentage. With the current influx of workers, the 3.4 percentage is expected to drop significantly this year.

The Housing Authority receives its funding from the U. S. Department of Housing and Urban Development (HUD). Its Annual Contributions Contract with HUD authorizes an average of \$180,829 per month in housing assistance payments. Due to the sequester, CHA was cut \$202,711 for the year of 2013. However, not a single tenant was cut-off from assistance. Some monthly averages were decreased, but NO ONE lost their housing as a result of the funding cut. The Casper Housing Authority is not an entity of the City

of Casper. It operates with a separate board of directors; however, one member of City Council acts as a liaison. The Casper Housing Authority is not designated as a troubled housing authority.

Barriers to Affordable Housing

Infrastructure development is one of the most costly aspects of developing raw land and has a negative effect on the cost of lots where housing can be constructed. Converting raw land into a livable neighborhood is a complicated process. Effective planning and zoning allow for the development of neighborhoods that not only provide a place to live but also a place that has amenities such as parks, walk-able neighborhoods, streets and parking. Addressing regulatory costs and their impact on the cost of housing is one major component of the affordable housing planning process. The first step to removal of barriers is to identify what barriers are in place, the impact on developing housing costs and how these barriers could be addressed. The City and its housing and social service agencies, development community, utility partners, and local non-profit foundations are currently partnering to create new initiatives.

HOME/American Dream Down Payment Initiative (ADDI)

The City of Casper does not receive American Dream Down Payment Initiative funds or HOME monies. These funds are directed through the Wyoming Community Development Authority, the State of Wyoming's housing finance agency.

ANALYSIS of HOMELESSNESS

The homeless population of Casper, Wyoming mirrors homeless populations in most communities. Casper has single men, single women, single men with children, single women with children, and families with and without children. The reasons for homelessness are as individual as the affected person/family. Because Casper has a high per capita use of methamphetamines, there are people who choose to purchase drugs instead of paying rent or mortgages. In addition, new arrivals to Casper have come looking for jobs associated with the energy boom and are unable to find affordable housing. The result is homelessness. Homeless population demographics include seriously and persistently mentally ill persons, dually diagnosed (mentally ill and substance abusers), veterans, persons with HIV/AIDS, and youth.

On January 22, 2014, the regional homeless collaborative conducted a point-in-time count of homeless persons. The count was supervised by Interfaith of Natrona County. A committee of local service providers and the Casper Police Department were organized into special teams. Training of participating agencies, identifying key personnel at each agency and having one person to field questions for the entire day added to the accuracy of the count. Dozens of motels and hotels frequented by homeless persons were visited. Shelter providers conducted a count of residents. Some teams went to places such as the library and locations along the river where homeless persons often camp. The breakdown of the count in Natrona County is as follows: 1023 homeless persons were counted; 829 were sheltered in the homeless shelters. 194 persons counted were unsheltered.

Through the statewide Continuum of Care (CoC), Casper is a part of a regional continuum. The Wyoming CoC is currently undergoing a change in leadership and has been criticized for ongoing disorganization. Steps are being taken to fill the gap in leadership, and at the annual CoC Conference addressed this issue in a realistic and effective way. In Casper, the transitional housing program for families on LifeSteps Campus receives renewal CoC funding. In February 2014, the Wyoming Homeless Collaborative confirmed the nomination of a Board of Directors.

The United Way of Natrona County, local private foundations, and private donations provide the remainder of funding for nonprofit organizations who offer services for persons/families who are homeless. The United Way of Natrona County raises over \$1 million dollars annually that are disbursed to about 25 member nonprofit organizations during the plan year. The McMurry Foundation, the Tate Foundation, and the Wyoming Community Foundation are key players who provide matching funds for other grant requests. The total amount of private donations is unknown.

Homeless prevention activities are carried out by Interfaith of Natrona County. In the past, Interfaith has been funded with CDBG Entitlement funds; however, due to other community priorities established by City Council, it no longer receives CDBG Entitlement funds. City Council allocates funds to the Community Action Partnership of Natrona County (CAP), the same agency that administers the Emergency Shelter Grant

(ESG) and Community Services Block Grant (CSBG) programs. Interfaith is a program funded by both CSBG and ESG funds.

Emergency Shelter Grants (ESG)

The Emergency Shelter Grant is administered on the state level.

COMMUNITY DEVELOPMENT

Casper continues to develop. Building permits are a prime indicator of the growth of a community. In 2013, 211 single family building permits were issued and permits for 7 buildings consisting of 182 multifamily dwelling permits were issued. There were 31 new commercial permits issued, along 1 new school permits, 3 school remodel permits, and 3 hospital remodel permits also issued. There were 249 residential remodel permits issued and 79 commercial remodel permits issued. The valuation of all permits issued, including fences, signage, demolitions, garages, and residential repairs was \$168,087,791.91. The first three months of this calendar year (2014) permits were issued for a total valuation of \$42,750,844.93.

In the past few years, Casper has taken a more balanced approach to development and its retail districts have been expanded to both its east and western boundaries. The western expansion includes Wal-Mart Superstore, restaurants, car dealerships, retail and financial institutions. A new development just east of the western leg of Wyoming Boulevard houses a wide variety of housing units – from market rate housing to Low Income Housing Tax Credit projects for families and elderly persons. Additional multifamily housing has been constructed just south of the Wal-Mart store. The East side continues to see heavy growth in big box retail, multiple chain restaurants, and hotels. To date, the residential development in the East has been primarily that of high income residents.

The Wyoming Medical Center should complete their \$24 million addition by this summer. Mountain View Medical Center was built out on East 2nd Street in 2007 and added an additional 14 rooms in 2010. Summit Medical Center broke ground just west of Mountain View Medical Center this winter, providing for a more efficient delivery of medical services with 16 rooms planned.

Casper College, a two-year junior college, is continuing to expand. They recently completed a new Gateway Building (one stop student services), new residence hall, an early childhood learning center, a music building, and a new student union/UW building. Approximately 220,000 square feet of classroom and student services' space has been created as well as 113,000 square feet of residential space for students.

The new business incubator program, on the former BP refinery site previously operated by the Casper Area Economic Development Agency, was transferred over to the University of Wyoming Incubator for operation. This will offer more experience on the part of the University. Currently being built is the Mesa Addition, which will be home to a new movie theater complex and market-rate, single-family homes. A new conference center is under design on the former BP refinery site west of downtown Casper. The project would include large facilities to accommodate conventions that are 500-1000 persons in size. The old Coca Cola building (formerly a storage facility) in the Old Yellowstone District has completed some significant improvements. A historic site in Casper which was a fruit warehouse in the 1920's, has been platted into two separate addresses. A common wall is shared in the same building. In the next few months plans

are firm to rehabilitate and renovate both newly purchased properties into very appealing enhancements to the Old Yellowstone District and the downtown area in general. Street amenities will be completed to West Yellowstone Highway in the Old Yellowstone District from Spruce to Walnut Streets. This summer improvements from Walnut to Poplar on West Yellowstone Highway will be completed along with new stop lights being installed at Poplar and Midwest.

New office buildings, new commercial development, new housing units, and new streets and infrastructure mean growth and development. The interest is not only for new buildings but also to rehabilitate older buildings and repurpose them into economic usefulness. Casper continues to have positive growth.

Antipoverty Strategy

The true measure of a community is how it assists its most impoverished citizens. If such a test were to be taken in Casper, the community would measure high on the scale. The number of people assisted each year by the various social service agencies can measure the level of the community's commitment to caring. The staffs of these agencies work closely to maximize the use of very scarce resources. Volunteers step forward to fill in gaps and preserve precious funds for services. Whenever possible, persons receiving assistance are encouraged and supported to change their circumstances, obtain job skills and become productive citizens. Achieving self-sufficiency and personal independence is a primary goal of most social service agencies.

The 2010 Census estimated that 8.2% of Casper's population are at or below poverty levels. Poverty guidelines are the Federal Government's statistical poverty thresholds and used by the Census Bureau to estimate the number of persons living in poverty. The guidelines determine financial eligibility for some Federal programs. Through a wide variety of agencies in Casper, assistance takes the form of meeting basic needs such as shelter, food, clothing, personal care items, utility payment assistance, medical needs, transportation, adult day care, home delivered meals, job training, employment recruitment, independent living skills, home health care and personal care, supportive housing, assistive devices for independent living, counseling, case management, childcare, parenting classes, General Education Diploma, tuition assistance, academic and career guidance, auto repair and gasoline.

The City of Casper does not receive enough Community Development Block Grant (CDBG) funds to have a significant impact on the overall quality of life for persons living in poverty. However, Casper will to the extent possible, continue its commitment and leverage its CDBG funding to encourage and facilitate the efforts of agencies assisting citizens in need, as well as preventing such needs from re-occurring.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

A small portion of CDBG funds will be directed towards non-homeless needs. The funds will be directed towards the redevelopment of the Old Yellowstone District. Activities include clearance and demolition to prepare sites in the City Core for redevelopment and matching façade grants to reduce the slum and blight of abandoned or deteriorated buildings in the City Core.

Housing Opportunities for People with AIDS

This program is administered by the State of Wyoming.

Project Name: Housing Rehabilitation Assistance Program					
Description:	IDIS Project #: UOG Code: WY560054 CASPER				
To provide assistance to qualifying, low-moderate income (LMI) homeowners with emergency repairs and program-related costs.					
Location: Various homes/addresses. To be determined as the need arises and the program is implemented.	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 6/30/2015	Explanation: Emergency Repairs, home rehabilitation needs and possible weatherization where the need is obvious for homeowners that qualify for the program.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Sutable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the quality of owner housing 2 3				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Preservation of existing housing stock		See project level accomplishments			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	180,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	35	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	204,790	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	35	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	33,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	74,782	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Casper Area Transportation Coalition						
Description:	IDIS Project #: UOG Code: WY560054 CASPER					
To provide public transportation services in the form of ridership tickets for low-moderate income persons who ride The Bus, the fixed route system, and to provide ridership tickets for elderly or disabled persons to ride CATC, the dial-a-ride system. A portion of the funds will also be given to non-profit organizations to provide tickets for homeless persons needing transportation.						
Location: 1715 East 4th Street, Casper, WY 82601	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2015	Explanation: CATC provides transportation via its dial-a-ride program for elderly/disabled persons, and on its fixed route system, The Bus, serving primarily Casper's low-moderate income designated areas, thus the majority of benefit are low-moderate income persons who have no other transportation.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod Income persons 2 3					
Project-level Accomplishments	01 People Elderly/disabled	Proposed 142 Underway Complete	Accompl. Type:	Proposed Underway Complete		
	01 People Homeless	Proposed 95 Underway Complete	Accompl. Type:	Proposed Underway Complete		
	01 People Agencies	Proposed 210 Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Affordable and available public transportation svcs		Provide tokens to 447 people for transportation services			
	05E Transportation Services 570.201(e)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Program Year 1	CDBG	Proposed Amt. 78,434 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
Fund Source:		Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
01 People		Proposed Units 1330 Actual Units	Accompl. Type:	Proposed Units Actual Units		
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	78,434	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1330	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	30,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1330	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	28,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	375	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	35,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	447	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: General Administration				
Description:	IDIS Project #: UOG Code: WY560054 CASPER			
To provide for the salary, benefits and operating expenses for one full-time employee to administer the CDBG program.				
Location: 200 N. David, Room 203, Casper, WY 82601	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 6/30/2015	Explanation: To support planning and administrative activities of the CDBG program for the City of Casper.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Proposed Outcome			
	Performance Measure			
	Actual Outcome			
	Efficient program administration			
	City will be timely in CDBG program performance			
	21A General Program Administration 570.206			
Matrix Codes				
Matrix Codes				
Matrix Codes				
Program Year 1	CDBG	Proposed Amt. 118,666	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	Proposed Amt.	103,748	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	64,357	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	73,165	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Clearance and Demolition					
Description:	IDIS Project #: UOG Code: WY560054 CASPER				
Clearance and demolition of a property removal of spot slum and blight in a low-moderate income area posing a threat to health and/or safety. This will also facilitate redevelopment efforts in the City core, specifically in Census tracts 200 and 300.					
Location:	Priority Need Category				
Various locations. To be determined as requests are made and the program is implemented.	Select one: Economic Development				
Expected Completion Date:	Explanation:				
6/30/2015	Clearing and/or removing buildings to remove health and safety issues in LMI areas. The removal of spot slum and blight for the redevelopment of the City core.				
Objective Category:					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
	Clearance/Demo	Underway			Underway
		Complete			Complete
		Accompl. Type:	Proposed		Accompl. Type:
		Underway			Underway
		Complete			Complete
		Accompl. Type:	Proposed		Accompl. Type:
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Health & safety issues will be removed.	See specific project level accomplishments	
04 Clearance and Demolition 570.201(d)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

Program Year 1	CDBG	Proposed Amt.	186,256	Fund Source:	Proposed Amt.
	Fund Source:	Actual Amount			Actual Amount
		Proposed Amt.			Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Units	33	Accompl. Type:	Proposed Units
	08 Businesses	Actual Units			Actual Units
		Proposed Units		Accompl. Type:	Proposed Units
	Accompl. Type:	Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	201,174	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	25	13 Jobs	Proposed Units	3
		Actual Units			Actual Units	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	124,182	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	60	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	90,996	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	9,192	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: City Core Revitalization Activities		
Description:	IDIS Project #: UOG Code: WY560054 CASPER	
With the Matching Façade Grant program, the exteriors of buildings can be improved and draw commercial interest to the area possibly creating jobs for low-moderate income persons. Addressing spot slum and blight on an individual basis.		
Location: Various locations. To be determined as requests are made and the program is implemented.	Priority Need Category Select one: Economic Development	
Expected Completion Date: 6/30/2015	Explanation: Improving the exterior of buildings and therefore the area they are located in through Matching Façade Grants.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Sutable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3	
Project-level Accomplishments	08 Businesses Proposed 8 Underway Complete	Accompl. Type: Proposed Underway Complete
	Façade Mat. Grnts Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	Areas will be revitalized possible job creation	
	See specific project level accomplishments	
	07 Urban Renewal Completion 570,201(h)	
	Matrix Codes	
	Matrix Codes	
Matrix Codes		
Program Year 1	CDBG Proposed Amt. 186,256 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	08 Businesses Proposed Units 3 Actual Units	13 Jobs Proposed Units 3 Actual Units
	10 Housing Units Proposed Units 2 Actual Units	08 Businesses Proposed Units 25 Actual Units

Program Year 2	CDBG	Proposed Amt.	201,174	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	25	13 Jobs	Proposed Units	3
		Actual Units			Actual Units	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	124,182	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	60	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	90,996	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Initiatives					
Description:	IDIS Project #: UOG Code: WY560054 CASPER				
To rehabilitate or repair buildings to be used as housing units. To upgrade or install necessary landscaping as a part of the rehabilitation.					
Location:	Priority Need Category				
Various locations within the City limits. To be determined as the need arises and the program is implemented.	Select one: Homeless/HIV/AIDS				
	Explanation:				
Expected Completion Date: 6/30/2015	To address the housing needs in Casper for emergency, transitional, and market affordable shelters and units.				
Objective Category:					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility	1 Improve the quality of affordable rental housing				
<input type="checkbox"/> Affordability	2				
<input checked="" type="checkbox"/> Sustainability	3				
Project-level Accomplishments	10 Housing Units	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG ▼	Proposed Amt.	75,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	16	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: LifeSteps Campus Care					
Description:	IDIS Project #: UOG Code: WY560054 CASPER				
To maintain and/or renovate an existing facility that provides services to persons and families who are homeless or at risk of becoming homeless.					
Location: 1514 East 12th Street, Casper, WY 82601	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2015	Explanation: To provide necessary repairs and capital improvements to buildings and grounds on the campus that serves approximately 300 unique residents and clients annually.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod Income persons 2 3				
Project-level Accomplishments	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.	35,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	360	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

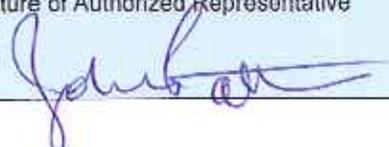
Date Submitted 05/21/2014	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction		WY560054 CASPER	
City of Casper		152720140	
200 N. David St.		Organizational Unit	
Casper	Wyoming	Community Development Department	
ZIP	Country U.S.A.	Housing and Community Development	
Employer Identification Number (EIN):		Natrona	
83-6000048			
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles Transportation Programs, HRAP, LifeStops Campus Care, General Administration Costs, Housing Initiatives, City Core Revitalization, Clearance and Demolition		Description of Areas Affected by CDBG Project(s) City of Casper limits, Census tracts 200, 300. Other LMI areas inside City limits	
\$CDBG Grant Amount \$264,192	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$8,850		Other (Describe) \$55,000 Carryover Funds	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	

\$Locally Leveraged Funds	\$Grantee Funds Leveraged
\$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOME-based Project(s)	

Housing Opportunities for People with AIDS	14.241 HOPWA
HOPWA Project Titles	Description of Areas Affected by HOPWA Project(s)
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged Describe
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged
\$Locally Leveraged Funds	\$Grantee Funds Leveraged
\$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)	

Emergency Shelter Grants Program	14.231 ESG
ESG Project Titles	Description of Areas Affected by ESG Project(s)
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged Describe
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged
\$Locally Leveraged Funds	\$Grantee Funds Leveraged
\$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for ESG-based Project(s)	

Congressional Districts of WY-0		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	X No	X N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Liz	0	Becher
Community Development Director	(307)235-8241	(307)235-8362
lbecher@cityofcasperwy.com	www.casperwy.gov	Joy L. Clark
Signature of Authorized Representative		Date Signed
		MAY 20, 2014



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Jurisdiction

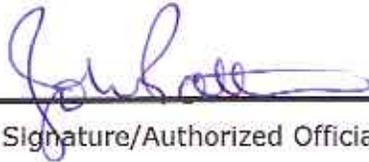
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

5-20-14

Date

John C. Patterson

Name

City Manager

Title

200 N. David St.

Address

Casper/WY/82601

City/State/Zip

307-235-8224

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2014, 2____, 2____, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

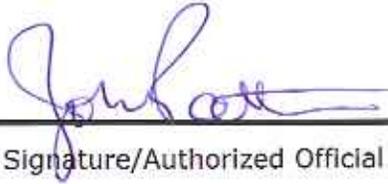
14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

5-20-14

Date

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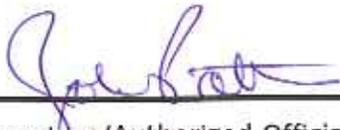
Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



Signature/Authorized Official

5-20-14

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

5-20-14

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input checked="" type="checkbox"/> This certification does not apply. <input type="checkbox"/> This certification is applicable.
--

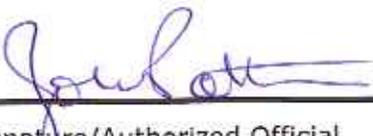
HOPWA Certifications

The HOPWA grantee certifies that:

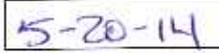
Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official


Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

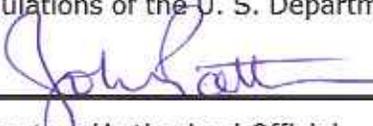
I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



5-20-14

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/>	This certification does not apply.
<input checked="" type="checkbox"/>	This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City Hall	200 N. David St	Casper	Natrona	WY	82601
LifeSteps Campus	1514 E. 12 th St	Casper	Natrona	WY	82601

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

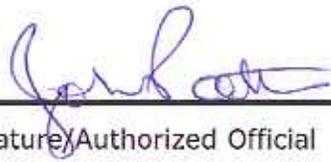
Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

5-20-14

Date

John C. Patterson

Name

City Manager

Title

200 N. David St.

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Telephone Number

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction														
		Emergency	Transitional			Data Quality														
1.	Homeless Individuals	44	34	22	100	(A) administrative records ▼														
2.	Homeless Families with Children	2	46	4	52															
	2a. Persons in Homeless with Children Families	49	34	20	103															
Total (lines 1 + 2a)		93	68	42	203															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality														
						Data Quality														
1.	Chronically Homeless			22	9	31	(A) administrative records ▼													
2.	Severely Mentally Ill			27	15	42														
3.	Chronic Substance Abuse			67	13	80														
4.	Veterans			27	7	34														
5.	Persons with HIV/AIDS			0	0	0														
6.	Victims of Domestic Violence			48	15	63														
7.	Youth (Under 18 years of age)			91	4	95														
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H...H...L	Plan to Fund? Y...N	Fund Source: CDBG...HOME...HOPEWA...ESG...or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
Beds	Emergency Shelters	78	63	15	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	
	Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	
	Permanent Supportive Housing	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	
	Total	83	68	15	0	0	0	0	0	0	0	0	0	0	0	0	####			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority F. M. L.	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPEWA, ESG, or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	40	35	5	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	
	Transitional Housing	78	62	16	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	
	Permanent Supportive Housing	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	
	Total	126	105	21	0	0	0	0	0	0	0	0	0	0	0	0	####			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 8/31/2014)

**Table 1A
Homeless and Special Needs Populations**

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter			
	Transitional Housing			
	Permanent Supportive Housing			
	Total			
Persons in Families With Children				
Beds	Emergency Shelter			
	Transitional Housing	62		62
	Permanent Supportive Housing			
	Total			

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):		24		
1. Number of Persons in Families with Children		69		
2. Number of Single Individuals and Persons in Households without children				
(Add Lines Numbered 1 & 2 Total Persons)				
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	1			
b. Seriously Mentally Ill	0			
c. Chronic Substance Abuse	0			
d. Veterans	0			
e. Persons with HIV/AIDS	0			
f. Victims of Domestic Violence	13			
g. Unaccompanied Youth (Under 18)	0			

Optional Continuum of Care Homeless Housing Activity Chart:

Fundamental Components in CoC System - Housing Inventory Chart											
EMERGENCY SHELTER											
Provider Name	Facility Name	HMIS	Geo Code <input type="checkbox"/>	Target Population		2004 Year-Round Units/Beds			2004 All Beds		
				A	B	Family Units	Family Beds	Individual Beds	Year-Round	Seasonal	Overflow/Voucher
Current Inventory											
				SUBTOTAL							
Under Development											
				SUBTOTAL							
TRANSITIONAL HOUSING											
Provider Name	Facility Name	HMIS	Geo Code <input type="checkbox"/>	Target Population		2004 Year-Round Units/Beds			2004 All Beds		
				A	B	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow/Voucher
CAPNC	LSTH	C	<input type="checkbox"/>								
Current Inventory											
CAPNC	LSTH	C	<input type="checkbox"/>	FC		23	62				
				SUBTOTAL							
Under Development											
				SUBTOTAL							
PERMANENT SUPPORTIVE HOUSING											
Provider Name	Facility Name	HMIS	Geo Code <input type="checkbox"/>	Target Population		2004 Year-Round Units/Beds			2004 All Beds		
				A	B	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow/Voucher
Current Inventory											
				SUBTOTAL							
Under Development											
				SUBTOTAL							

**PUBLIC HEARING TO BE HELD
and
PUBLIC COMMENTS
REQUESTED**

The City of Casper, Housing & Community Development Division hereby announces a thirty day (30) public comment period which will commence on April 21, 2014 and will conclude at 5 PM, May 20, 2014 on its CDBG Entitlement Grant Annual Action Plan for Year 2014/2015.

The public is invited to review the plan's Executive Summary and to comment on its contents. An Executive Summary of the plan will be available for review beginning April 21, 2014 at the following places:

- Electronically at www.cityofcasperwy.com (Community Development)
- Housing and Community Development Office, City Hall, 200 North David Street
- Community Action Partnership of Natrona County, Suite 201, 800 Werner Court
- Casper Housing Authority, Building C, 1514 East 12th Street
- State Office, U. S. Dept. of Housing & Urban Development, 100 East B Street
- Wyoming Community Development Authority, 155 North Beech Street
- Natrona County Public Library, 2nd Floor Reference Desk, 307 East 2nd Street

Comments should be directed to Joy Clark in the Housing and Community Development Office, at the above address, by calling (307) 235-8241, by fax, (307) 234-0037, or by email to jclark@cityofcasperwy.com. Written and oral public comments provided during the comment period will be summarized in the Plan.

The City Council will hold a public hearing on Tuesday, May 6, 2014 at its regularly scheduled Council meeting at 6:00 PM, Council Chambers located at 200 North David Street, Casper WY, to consider the proposed uses of City of Casper CDBG Entitlement Funds for 2014-2015.

Published: April 20 & 27, 2014
Legal No: 979651

AFFIDAVIT OF PUBLICATION

STATE OF WYOMING)
COUNTY OF NATRONA)

I, the undersigned, being a person in the employ of the **Casper Star-Tribune**, a newspaper published in CASPER, NATRONA COUNTY, WYOMING, and knowing the facts herein set forth do so solemnly swear that a copy of the notice as per clipping attached was printed and published

daily

weekly

in the regular and entire issue of said newspaper, and not in any supplement thereof, for

2 consecutive

days

weeks

commencing with issue dated

April 20, 2014

ending with issue dated

April 27, 2014

Sharon Miller

Signed

Subscribed in my presence and sworn to before me this

1st day of May 2014

Jeanette Saulsbury

