

City of Casper Consolidated Annual Performance & Evaluation Report (CAPER)

July 1, 2015 – June 30, 2016



**Prepared by:
Housing & Community Development Department
City of Casper, Wyoming**
www.casperwy.gov



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Casper is a recipient of Entitlement Grant funding from the U.S. Department of Housing and Urban Development (HUD). The Community Development Block Grant (CDBG) Program is facilitated and overseen by the Housing and Community Development Office of the City.

Every five years a new Five-Year Consolidated Plan is created involving much research and consultation with the public, social service agencies, City Staff and the City Council. After a thorough research process, it is determined where to best expend funds in the City that will benefit the most vulnerable population in the most efficient manner. Increasing affordable housing and inter-City transportation, assisting with safe, improved housing and commercial buildings, and eliminating slum and blight properties are the goals the City deemed necessary to focus on and work towards. The current Five-Year Consolidated Plan is for the period from 2015 through 2019 and included the First-Year Annual Action Plan. Ninety (90) days following the end of each Program Year, a Consolidated Annual Performance Evaluation Report (CAPER) is required to review the progress the City made according to the goals set forth in the Annual Action Plan for that year. By September 30, 2016, this CAPER is due for the 2015-2016 First-Year Annual Action Plan, and provides an overview of community development and housing activities undertaken by the City of Casper during HUD's Program Year 2015.

The First Year of the City of Casper's Five-Year Consolidated Plan was successful in its achievements in working towards the goals and objectives of the Plan.

Major initiatives and highlights of the year that were proposed and executed were to:

1. Replace a major heating system on the City's LifeSteps Campus that provides housing for no or low income citizens.
2. Accomplish a lower ratio between unexpended funds and expended funds by utilizing the funding to assist low-moderate income citizens in

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the community.

3. Improve access to transportation by providing subsidized tokens and tickets.

The City of Casper takes its responsibility of administering its CDBG entitlement very seriously. The community relies on the City to ensure all funds allocated, and spent, meet community needs. Steps are taken to ensure equal consideration of all requests with prudent stewardship guiding all funding decisions.

CDBG funds were utilized exclusively to meet one of the three national objectives and the City complied with the overall benefit certification. According to the PR26 Report, (Attachment 1), 95.47% of CDBG funds benefited low-moderate income persons in the community. CDBG funds benefited low-moderate income homeowners, victims of domestic violence, youth at risk, persons and families who are homeless, persons who are elderly and/or disabled, low-moderate income persons without personal transportation and low-moderate income neighborhoods.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

This report has duplicate rows in several areas reflecting the outcomes in one for the Five-Year Consolidated Plan total and the other for the one-year Annual Action Plan. Some blocks are empty reflecting no accomplishment being realized thus far, or a category that does not apply.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
City Core Revitalization	Non-Housing Community Development	CDBG: \$10,000	Facade treatment/business building rehabilitation	Business	10	1	10.00%			

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City Core Revitalization	Non-Housing Community Development	CDBG: \$10,000	Businesses assisted	Businesses Assisted	0	0		2	1	50.00%
Clearance and Demolition	Non-Housing Community Development	CDBG: \$18,000	Buildings Demolished	Buildings	10	2	20.00%	2	2	100.00%
Emergency Repairs	Emergency Repairs and home rehab	CDBG: \$25,671	Homeowner Housing Rehabilitated	Household Housing Unit	25	2	8.00%	5	2	40.00%
Housing Initiatives	Public Housing	CDBG: \$45,000	Homelessness Prevention	Persons Assisted	30	0	0.00%	6	0	0.00%
LifeSteps Campus Care	Public Housing	CDBG: \$75,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	220	111	50.45%			
LifeSteps Campus Care	Public Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
LifeSteps Campus Care	Public Housing	City 1%15	Homeless Person Overnight Shelter	Persons Assisted	350	75	21.43%	70	75	107.14%
LifeSteps Campus Care	Public Housing	CAP CHA	Homelessness Prevention	Persons Assisted	370	111	30.00%	66	111	168.18%

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Program Administration	Non-Housing Community Development	CDBG: \$54,000	Other	Other	1	1	1	100.00%	1	1	100.00%
Transportation Assistance	Transportation	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	921	92.10%				
Transportation Assistance	Transportation	CDBG: \$35,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0			200	921	460.50%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

A priority for Program Year 2015 was to improve living conditions at LifeSteps Campus for tenants of the low income housing programs by replacing a major heating system. The aged system had developed multiple leaks and began requiring repairs on a regular basis. In order to perform the repairs, the system had to be shut down, which left tenants without heat for the repair period. Utilizing an accumulation of residual funding which had not been obligated to a project, enabled the City to replace the existing steam heating system in Building E with a hot water system. This new system will perform more efficiently and keep the tenants warm on a continual basis. In addition, a group home on the Campus, Building D, was contracted to receive new insulation, siding and a gutter system which will increase the energy efficiency of the home and comfort of the tenants. This project will be completed and drawn down in PY16.

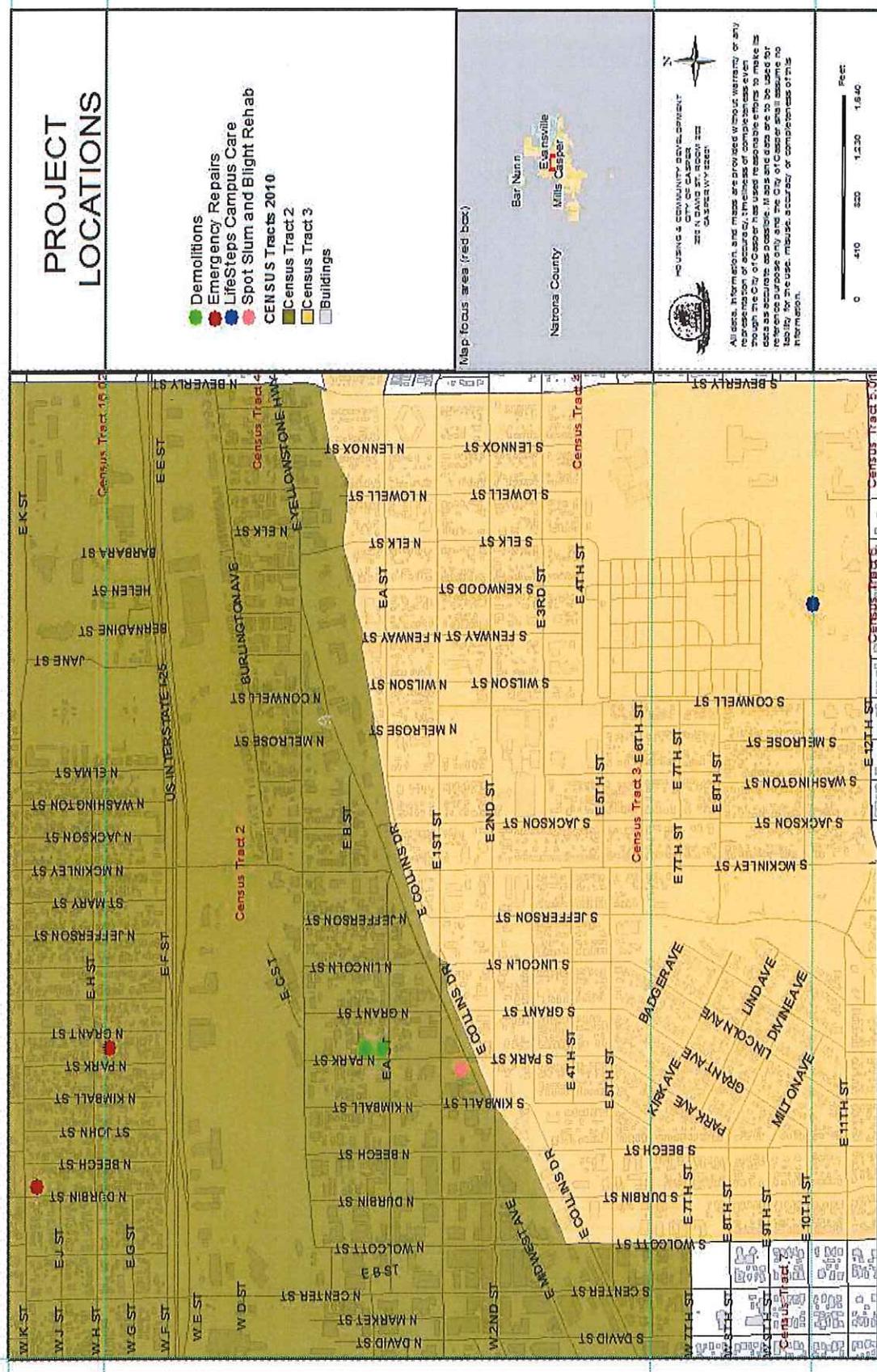
Another project being done on LifeSteps Campus, concurrently with the heating system replacement, was to re-roof several Campus buildings utilizing City Capital Funds. Buildings C, L, E, and F had roofs which had deteriorated severely from weather over the last few years and were in need of new roofing. All light gray roofing material was replaced with rich brown shingles, soffit, and gutter systems removing the institutional look of the Campus and giving it a more welcoming, homey atmosphere.

The Transportation Assistance Program was improved very significantly and successfully this year. The City developed a program with several social service agencies to more efficiently distribute subsidized tokens to ride The Bus and Dial-a-Ride, public transportation systems. The new Token Outlet Program made subsidized tokens available at seven different locations rather than two. Citizens could access tokens for transportation assistance more easily. Applications were required in order to obtain tokens for the first time which enabled better monitoring of the population being served. The Token Outlets were responsible to turn in year-end Summary Reports with totals compiled from the applications.

The Emergency Repair/Home Rehabilitation funding was utilized primarily on a home occupied by a disabled, elderly female, Veteran homeowner. The owner had attended a public meeting and inquired later regarding receiving assistance. Her home was in need of new roofing and gutters, lead paint remediation and new paint application, replacement of a front porch which was dangerously supported by a jack underneath, and new entry doors which were not air-tight or secure. The door replacements for this project will be accomplished and drawn

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down in PY16. Due to the need of rehabilitation of this home, and the limited finances, the goal of rehabilitating five homes was not possible. One other homeowner received emergency plumbing assistance. Efforts will be made in the future to not overestimate the expected number of improvements the City can realistically achieve with available funding on an annual basis.





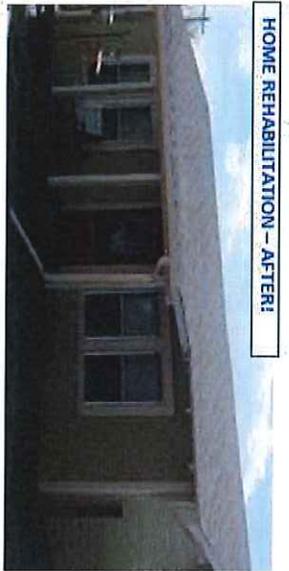
BUILDING E WITH OLD ROOFING



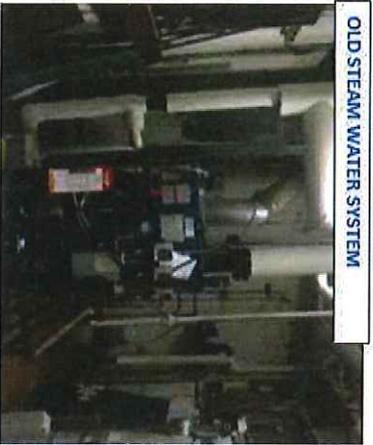
BUILDING E WITH NEW ROOFING!



HOME REHABILITATION – BEFORE



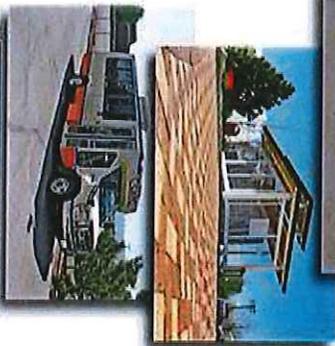
HOME REHABILITATION – AFTER!



OLD STEAM WATER SYSTEM



NEW HOT WATER SYSTEM!



THE BUS
BUS STOP
CATC DIAL-A-RIDE



OLD



NEW!

2015 HIGHLIGHTS

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	891
Black or African American	26
Asian	7
American Indian or American Native	23
Native Hawaiian or Other Pacific Islander	93
Total	1,040
Hispanic	105
Not Hispanic	935

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

All public facilities in the City of Casper are Equal Opportunity. Housing and services provided on the LifeSteps Campus are open to any person in the City. For the second year, LifeSteps Campus is the location for community raised garden plots. The planters are available to the tenants on the Campus as well as citizens in the community in need of a vegetable garden area. The tenants on campus also receive the opportunity to learn how to use the food they grow and how to dehydrate left-overs from the gardens to be used throughout the winter. On Tuesdays in the summer, there is a Farmers Market on the Nicolaysen Art Museum campus, and every Thursday throughout the summer in the Old Yellowstone District is an event which is called Rock the Block. These weekly events are open to the community as well. There have been a variety of things available for the public, some of which include entertainment, giant games, food vendors, sidewalk chalk, ice carving. A monthly summer/fall event, Art Walk, is located in the Old Yellowstone District and Downtown Casper. This event involves sidewalk vendors as well as the businesses throughout the area to show off and sell their wares. The annual Balloon festival, also available to the public, is an event enjoyed by many. The public transit change-station stop is in the middle of this area offering affordable City-wide transportation so that any citizen wishing to participate can do so.

According to the US Census Bureau mapping data, the Black or African American (0.9%) and Hispanic populations (7.7%) make up 8.6% of the population of the City of Casper. The racial information received, on the composition of families assisted, shows the Black or African American population as a higher percentage (3%) and the Hispanic population at a higher percentage (10%), making up 13% of the persons that received assistance.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Grant + 2014 unexpended + Amendment	781,159	542,703

Table 3 – Resources Made Available

Narrative

Referring to Attachment 1, the Program Year 2015 PR26 Report, the total expended amount is the amount shown above. According to IDIS Grant Amounts, unexpended funds from Program Year 2014 totalled \$137,606. A Substantial Amendment to the 2015-2016 Annual Action Plan was done for the Heating System Replacement, moving the residual funds of \$370,882.16 into the LifeSteps Campus Care Activity which increased the resources available for the Program Year.

In Program Year 2015, the Activities which were funded and fully expended are:

- Clearance and Demolition
- Transportation Assistance
- Emergency Repairs/Home Rehabilitation
- Program Administration

Activities which will carry a balance into Program Year 2016 and be expended are:

- LifeSteps Campus Care (\$48,239.08)
- Housing Initiatives (\$45,000)
- Matching Facade Grant - SBS (\$10,000)
- PY14 Funding, LifeSteps Campus Care (\$10,000)

Funds which were returned to the line-of-credit in the amount of \$41,470 will be allocated to an eligible activity in PY16 through a minor Amendment to the 2015-2016 Annual Action Plan. The PY14 Funding shown above in the LifeSteps Campus Care Activity is from a Matching Grant Activity (316) which was closed. This re-allocation will also be included in the minor Amendment to Annual Action Plan referred to above.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Core Five-Year Plan	3	10	
City Core One-Year Plan	30	10	Due to an updated Urban Renewal Plan in-progress, no further funds could be expended.
LifeSteps Campus Five-Year Plan	29	60	
LifeSteps Campus One-Year Plan	47	60	The heating system was replaced in Building E.
North Casper Five-Year Plan	30	30	
North Casper One-Year Plan	16	30	Three projects on one house and one project on another house were completed in North Casper.
Old Yellowstone District Five-Year Plan	38	0	
Old Yellowstone District One-Year Plan	7	0	Due to an updated Urban Renewal Plan in-progress, no further funds could be expended.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Following the approval of a current Urban Renewal Plan, the successful and much requested Matching Facade Grant program, will resume. This is expected to occur so that fall 2016 projects may be accomplished prior to the winter months setting in. At that point, the Allocation Percentages will be better distributed as expected. Again, as seen above, the one-year Plan totals are shown as well as the five-year Plan totals.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In Program Year 2015, significant improvements were determined that needed addressed on the LifeSteps Campus, low-income housing facility. The failing heating system in Building E was worsening and eventually the boiler burned itself up - two weeks prior to the replacement project beginning. This was not a project that could wait. Residual funding made it possible to achieve this replacement. The entire steam heating system and radiators were removed and replaced with a hot water heating system and new receptacles. The new cool-touch receptacles are safer, attractive, and occupy much less space.

Another need that was determined as very necessary was roof replacements in the major buildings. Funds were leveraged from the City Capital Fund for the roofing project while HUD funds were expended on the heating system replacement.

The City spent \$318,711 to re-roof buildings C, L, E, and F - four of the oldest buildings on the Campus. Three other buildings had been re-roofed prior to this year. The Roofing project included new shingles, soffits and seamless gutter systems. The color was changed from light gray to a rich, dark brown, which totally transformed the campus. The institutional look was removed and a warm inviting Campus is now seen.

These two very large, significant and badly needed projects were accomplished making the buildings more energy efficient for many years to come.

Casper Housing Authority has expended a significant amount of 1%15 funding they received from the City of Casper, to repair, re-paint and re-carpet Building F and convert it into a comfortable, warm, housing facility.

A matching requirement was involved in replacing original windows on the apartment floor and main entry area of a 1920 building on East Yellowstone. Fifty-percent in matching funds up to \$10,000.00 was made available to the building owner encouraging him to improve the building and the living conditions of the tenants.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	823	342
Total	823	342

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	4
Number of households supported through the acquisition of existing units	0	0
Total	0	4

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The difference between the goal and outcome as well as the problem encountered in meeting the goal of the number of homeless to be provided affordable housing units was having the Transitional Housing Program, managed by the Community Action Partnership of Natrona County, move away suddenly from the LifeSteps Campus. The housing buildings were not anticipated to be empty and projections were made accordingly. The housing units were left in very poor condition and needed excessive repairs which removed the possibility of having new tenants housed immediately.

Discuss how these outcomes will impact future annual action plans.

In conjunction with City funds, the current Property Manager, Casper Housing Authority, utilized 1% funding they applied for and received for building purposes on the Campus. The campus is almost prepared for full occupancy once again. Program Year 2016 should have much improved actual amounts realized showing an increase in persons who are homeless being safely housed on the Campus.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	388	0
Low-income	0	0
Moderate-income	0	0
Total	388	0

Table 7 – Number of Persons Served

Narrative Information

The tenants served on LifeSteps Campus are all verified by their responsible agency as having no income, or being of Extremely Low-Income levels according to HUD's FY 2016 Income Limits Documentation System. The programs on the Campus that made up the 388 persons served were:

- Transitional Housing
- Housing First
- Wilson Building Low-income Housing

Households with no or low-income also utilize the Healthcare for Homeless Clinic (629 persons) and the Early Head Start program (19 persons) on Campus, but are not housing programs and are not included in the above totals.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Casper is addressing the needs of the homeless population by undertaking programs to prevent homelessness and to provide housing for the homeless. City Staff participate annually in the Point-in-Time Count to quantify the numbers of persons who are homeless as well as assess them for individual needs. Referrals are made when possible to agencies where their needs may be met. The local agencies which especially reach out to the unsheltered persons and their programs are:

- Central Wyoming Rescue Mission - men's and women's centers - provides overnight shelter,

shower/bath facilities, laundry facilities, meals and support/referral program.

- Seton House - provides transitional housing for homeless single men or women who have at least one child.
-
- Casper Housing Authority - provides continuing Housing First programs on LifeSteps Campus and in the City for Veterans and non-Veterans. Provides meals for citizens on the Campus as well as off-Campus. Provides garden plots for food and therapeutic exercise which include programs on what to do with food that is harvested. Provides seasonal events which welcome persons who are homeless in the community.
- Self Help Center - provides housing for domestic violence victims who have become homeless.
- Community Action Partnership of Natrona County - provides a new Housing First program in properties around the community. Persons who are homeless may also receive assistance with healthcare in the program overseen by this agency, Healthcare for the Homeless which is located on LifeSteps Campus.

The City will continue to work with its network of providers who comprise the local Continuum of Care entities in reaching out to persons who are homeless. The City will also continue to hold quarterly Homeless Collaborative meetings in City Hall where local agencies can share needs, availability and opportunities they have.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Transitional Housing program in the City has primarily been reformed into the Permanent Supportive Housing program in many agencies. Still addressing emergency shelter and transitional housing needs are:

- Central Wyoming Rescue Mission, with 99 beds available
- Seton House, with 126 beds available
- Self Help Center, with 22 beds available

The Housing First program is also available through Casper Housing Authority with 16 units currently full and up to 30 additional units being renovated. Community Action Partnership of Natrona County has 18 units available with 15 of them occupied.

After October, with unpredictable Wyoming weather, the City has made space available in the gym in Building L on LifeSteps Campus for a Cold Weather Emergency Shelter. Central Wyoming Rescue Mission operates the shelter. 50 beds are available for women and children currently, but a need has become apparent for men to have a space as well due to the overflow last year at the Mission. When temperatures will be below thirty-two degrees Fahrenheit, the Emergency Shelter is staffed and opened. The program usually is in operation through March. Casper Housing Authority has developed a

program where three meals per day will be served in the Building K dining room. It is hoped that people staying in the emergency overnight shelter can join the Campus tenants for dinner and breakfast the next morning.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Community Development Block Grant program in the City of Casper is becoming increasingly more necessary in rehabilitating properties in order to prevent owners from becoming homeless. The downturn in the economy has affected many homeowners' plans for performing repairs on their homes. Many of these then become emergency repairs due to not having funding available to have the necessary work done. To be proactive, the City is hoping to assist homeowners with minor rehabilitation projects prior to them becoming emergency repairs, oftentimes leaving the homeowner in a dangerous situation.

Again, through cooperative efforts with local human service agencies, homeowners needing assistance are identified and referred to the City to apply for assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to assist the homeless population in making the transition to permanent housing and independent living through its continued support of the housing and educational programs at LifeSteps Campus. The City will support and encourage agencies with housing services in transitioning people into safe, independent living situations. Educational and supportive programs offered to persons who are newly housed will also be supported to assist the tenants in not returning to homelessness.

With support of the City and many other sources, CentrePointe Apartments are progressing and will add 50 low income housing units in the City Core. Developers continue to look for, and be supported by the

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City, in seeking locations for building low-to-median area income rent apartment complexes.

As part of the Analysis of Impediments, HUD guidance directs the entitlement community to assess the availability of affordable, accessible housing in a range of unit sizes, and the City has incorporated that directive into its Planning and Zoning decisions.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City continues to meet regularly with the local housing agencies, who oversee public housing, to discuss their needs, and if necessary, help lobby for additional resources. Additional services to encompass living and working in the City are considered:

- Providing subsidized tickets and tokens for reliable transportation to and from public housing complexes for employment, shopping, medical care, and entertainment in the community.
- Encouragement of new public housing complexes to include a social service area to provide more convenient services to tenants.
- Continued improvements being accomplished at LifeSteps Campus creating additional public housing units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City contracts for the property management of LifeSteps Campus. The current management, Casper Housing Authority, is supported in the many programs that have occurred during the past year and the plans for the next year. Weekly meetings are held on the Campus with the Property Manager and often include the Campus' on-site Manager. Public housing residents are encouraged to assist the property management in learning basic homeowner skills, such as painting, landscaping, small repairs and decorating. The skills that are learned can continue on into successful independent home care.

Wyoming Housing Network is the property management agency for Building B on the Campus. They offer classes for homeownership. The City supports this program and gives referrals to people seeking education into what is needed to purchase and responsibly own their own home.

Actions taken to provide assistance to troubled PHAs

The Casper Housing Authority is documented as not being classified as a troubled Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The cost of housing, or the incentives to develop, maintain or improve affordable housing, are not affected by any specific public policy that would create a barrier to additional housing.

The City has made efforts to encourage and simplify affordable housing developments such as:

- Accessory dwelling units are allowed now.
- Twin homes on lots that were not approved for them in the past are allowed now.
- Reducing the minimum lot sizes to reduce the burden on the homeowner is being done.
- Reducing the minimum set-backs causing there to be less restrictions for improvements.
- Non-conforming buildings are now allowed as re-buildable.
- Mixed use has been added to the Municipal Code to invite multi-use facilities.

Cost burden and lack of adequate low-income housing continue to be the main barriers to affordable housing in Casper.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Casper, taking into account factors over which it has control, has taken the following steps addressing underserved needs:

- Partnering with its housing agencies to create more affordable housing units, and developing financing plans for payments and credit issues.
- Continuing to provide facilities at LifeSteps Campus for free or low-cost health care.
- Providing facilities at LifeSteps Campus offering life skills training and educational opportunities.
- Encouraging new developers to plan social service areas directly within new complexes.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In accordance with HUD regulations 24 CFR Part 35, all rehabilitation program assisted homes constructed prior to 1978 will be inspected and tested for lead-based paint by a certified lead-based paint contractor. The risks to the homeowner and neighbors, of proceeding with a project are assessed prior to beginning.

Participating homeowners are provided with copies of the following:

- Lead Hazard Information Pamphlet
- Property Owner Disclosure (distributed to owners of a unit known to contain lead-based paint or lead-based paint hazards for disclosure to tenants or prospective purchasers.
- Notice of Lead Hazard Evaluation or Presumption
- Notice of Lead Hazard Reduction Activity including Clearance

Prior to the rehabilitation and lead based paint hazard work going out to bid, the Program Staff will determine the type of contractor needed to complete the required work. The Program staff, homeowner, and contractor(s) awarded the job, will review the key aspects of the lead hazard reduction during the preconstruction conference.

The awarded contractor(s) will perform safe work practices at all times, which includes but is not limited to:

- Occupant protection
- Work site preparation
- Daily clean-up
- Safe work practices
- Worker protection

Occupants will be notified of any lead hazard reduction measures that were taken. Subsequent to the program's final inspection, the lead-based-paint inspector will conduct a clearance examination including dust samples to confirm the unit is safe for occupancy and that lead hazard reduction was performed according to the Program's work specifications.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Casper, taking into account factors affecting poverty over which it has control, has taken the following steps to attempt to reduce the number of households with incomes below the poverty line:

- Subsidized public transportation tickets and tokens funded with CDBG funds connect the LMI neighborhoods to employment bases and to other buses serving the municipal area. This eases the burden of not having access to a vehicle and increases employment options.
- The City coordinates with local non-profit organizations such as CLIMB Wyoming, the McMurry Training Center and Wyoming Workforce Services to provide business training programs which target low/moderate income individuals.

- The City contracts with its local economic development alliance for technical assistance and consultation to the local small business and entrepreneurial community.
- Coordination efforts continue on the part of the City departments of Planning, Housing and Community Development and local agencies to provide for social service activities, planning, housing development, and rehabilitation programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The affordable housing strategy will be carried out by several primary providers and coordinators including: The City's Departments of Planning, Housing and Community Development, Casper Housing Authority, Central Wyoming Rescue Mission, Community Action Partnership of Natrona County, Self Help Center, Seton House, and Wyoming Community Development Authority (WCDA). Other agencies such as non-profit, for-profit housing developers will also play an important role in service provisions.

It is anticipated that these government agencies and housing developers will continue to be supported by outside funding sources, such as WCDA (public agency) and local banks (financing).

The Housing and Community Development (HCD) Department will be the primary coordinator for non-federal funds and federal funds, such as CDBG, for the development and rehabilitation of affordable housing. This function will continue to be augmented by other providers, particularly non-profits such as the Homeless Coalition of Wyoming and housing developers. The HCD Department will communicate with these and other providers to improve coordination of services and to pool resources. The HCD Department will act as the conduit for local funds as well as State funds. It will also work with private developers to assist them in obtaining financing and approvals for affordable housing development. The Casper Housing Authority will coordinate all projects associated with the City's public housing units and housing vouchers. The Authority is responsible for reporting directly with HUD regarding public housing and housing vouchers. Coordination between the providers of rental assistance should be strengthened to ensure the efficient use of funds and to reduce duplication. Communications between the City and non-profits will continue to be enhanced in order to deal more effectively with the housing programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Casper will continue to assist and work with public and private housing and social service agencies like the Casper Housing Authority. Having landlords become more aware of their responsibilities to their tenants is being encouraged. At the National Association of Housing and Redevelopment conference held this spring, a specific workshop for landlords was held and well attended. The focus was to instill a better understanding of the landlord/tenant relationship and the responsibilities to each other.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The largest impediments to housing in the City of Casper are lack of affordable housing and cost burden. The economy taking a severe down-turn in the community has brought pricing down making some housing units more affordable to those who have employment. The City supports and encourages developers to come into the community and construct properties for low income and/or senior citizens. Action has been taken to aid in the development of the CentrePointe Apartment complex which will aid in reducing the lack of affordable housing units, but not eliminate the issue.

Impediments identified in the City's Analysis of Impediments and actions taken to overcome the effects are:

1. **Discriminatory refusal to rent or negotiate for rental.** The number of complaints to HUD regarding rental discrimination has been reduced significantly by working with other agencies such as WCDA, and educating landlords and property management companies about fair housing law.
2. **Discriminatory patterns in home purchase loan denials.** Home buyers are being better educated through credit counseling and home purchase training offered by local banks, WCDA and Wyoming Housing Network. Equal opportunity in housing is stressed with all banks and housing programs.

Discussion

In terms of addressing obstacles to meeting underserved needs, fostering and maintaining affordable housing, removing barriers to affordable housing, evaluating and reducing lead-based hazards, reducing the number of poverty level families, developing institutional structures, and enhancing coordination between public and private housing and social service agencies and fostering public housing improvements and resident initiatives, the City will strive to maintain contact with agencies which were interviewed for the Five Year Consolidated Plan and assist in overcoming any obstacles which may arise with regards to these issues. All available funding will be pursued which may effectively address these issues in the City. The City will also continue to work closely with the Housing Authority in order to ensure coordination of planning efforts for the public housing units.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Casper monitors the efforts and expenditures of all of its projects through up-to-date project files, weekly review meetings, annual City audits, and HUD monitoring. CDBG activities accomplished at LifeSteps Campus are overseen regularly by City Staff and daily by the Campus property management personnel to assure projects are done efficiently and are safely meeting all requirements. Casper Area Transportation Coalition provides required bi-annual and annual reports describing the population they are assisting. Full reports are required prior to being reimbursed for tickets and tokens for the subsidized ticket/token program showing who they have been distributed to. Qualifying recipients for home rehabilitation projects is thorough and well documented. All of the projects and activities are verified to be serving low-income, elderly and/or disabled citizens without any preference to race or ethnicity. When the City Core rehabilitation program activities are being done, discussion is always had regarding hiring low-income, minority persons when the needs arise. Any project involving Davis Bacon Regulations is monitored assuring all requirements are met, such as on-site interviews, verifying required posted materials are present and visible, and verifying wages on Certified Payrolls.

Comprehensive planning requirements involving the goals of the City, regarding transportation, utilities, land use, recreation, and housing are considered in the long-term planning of the CDBG funding forecasts.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public input is an important factor of all reports required of the CDBG program. Citizens are notified of opportunities to comment on the Annual Action Plan and the Consolidated Annual Performance Evaluation Report as well as the Five-Year Consolidated Plan and all amendments to any Annual Action Plans. The Citizen Participation Plan requirements are adhered to carefully and all required public comment periods are honored. Public meetings are held at locations where the people being directly affected by the topic being proposed may be most likely to attend. Notices are posted in the local newspaper meeting requirements set forth by HUD and in the Citizen Participation Plan. Notices of Public Meetings and the opportunities for Public Comment for the major Plans are advertised in the newspaper, on the City Web site and at five public locations as well as occasionally on all 23 public transportation vehicles.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Casper believes the CDBG program is satisfying a need in the community without changes. With the economic down-turn, any programs offering assistance could benefit from additional funding. Increased funding means increased assistance and reduced homelessness with the LMI population in the City. The estimates for projects that can realistically be accomplished annually will be more conservative so that the goals will better match the achievements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? Not in Program Year 2015.

Citizen Participation Results

No comments were received from the five public information viewing locations or from the copy of the CAPER report on the City's web site.

There was one comment from a citizen, Mary Anne Divitorio, at the City Council Public Hearing meeting on September 20th, which was, "On the report on the money in the CAPER, I want to congratulate them, they did a good job".

Casper City Council Comments

In the City Council Work Session on September 13, 2016, the Council members unanimously joined in approval of the progress the City has made with the CDBG program over the last three years and that this last year had a clear summary of the program goals and accomplishments which they were pleased with.

At the City Council Public Hearing meeting on September 20, 2016, Councilman Heili stated "The CAPER report, while it seemed rather mundane in the procedures this evening, was a culmination of a huge effort by City Staff. We had the opportunity to review that in detail and discussed it at a previous Work Session, so there were really no council comments this evening, but the Work Session comments are recorded. I want to say well done to Joy and to those who worked on the compilation of the CAPER report and that it is a reflection of the quality of the employees that we have here in the City". Mayor Sandoval added, "The fact we are giving CAPER reports and getting good marks from Housing and Urban Development is proof that we really are keeping our act together for the City".

EXHIBITS

EXHIBIT A:	PR26 – Summary of Funds/Expenditures	26
EXHIBIT B:	PR03 – Full Program Summary	29
EXHIBIT C:	Public Notice Publication	61
EXHIBIT D:	Public Comment/Hearing Legal Ad	62
EXHIBIT E:	Public Comment/Hearing Block Ad	63

PY2015 PR26 Report

EXHIBIT A



Office of Community Planning and Development
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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	370,883.00
02 ENTITLEMENT GRANT	272,671.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	8,502.27
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE OF CREDIT	41,470.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	693,526.27
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	488,703.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	488,703.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	54,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	542,703.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	150,823.00
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	466,584.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	466,584.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.47%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	35,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	35,000.00
32 ENTITLEMENT GRANT	272,671.00
33 PRIOR YEAR PROGRAM INCOME	4,046.42
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	276,717.42
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.65%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	54,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	54,000.00
42 ENTITLEMENT GRANT	272,671.00
43 CURRENT YEAR PROGRAM INCOME	8,502.27
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	281,173.27
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.21%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	314	5861176	LifeSteps Campus	03C	LMC	\$3,077.26
2014	3	314	5864182	LifeSteps Campus	03C	LMC	\$6,488.04
2014	3	314	5882532	LifeSteps Campus	03C	LMC	\$2,160.00
2014	3	314	5891530	LifeSteps Campus	03C	LMC	\$1,935.00
2014	3	314	5902273	LifeSteps Campus	03C	LMC	\$14,757.50
2014	3	314	5912255	LifeSteps Campus	03C	LMC	\$1,040.00
2014	3	314	5930845	LifeSteps Campus	03C	LMC	\$1,800.00
2014	3	314	5941044	LifeSteps Campus	03C	LMC	\$3,625.00
2015	3	320	5902273	LifeSteps Campus Care	03C	LMC	\$409.20
2015	3	320	5920707	LifeSteps Campus Care	03C	LMC	\$253,249.00
2015	3	320	5930845	LifeSteps Campus Care	03C	LMC	\$815.00
2015	3	320	5941044	LifeSteps Campus Care	03C	LMC	\$100,646.90
					03C	Matrix Code	\$390,002.90
2015	4	323	5912255	Clearance and Demolition	04	LMH	\$18,000.00
					04	Matrix Code	\$18,000.00
2015	1	322	5872303	Transportation Assistance	05E	LMC	\$18,633.76
2015	1	322	5902273	Transportation Assistance	05E	LMC	\$12,365.00
2015	1	322	5912255	Transportation Assistance	05E	LMC	\$3,780.00
2015	1	322	5930845	Transportation Assistance	05E	LMC	\$221.24
					05E	Matrix Code	\$35,000.00
2015	2	319	5861176	Emergency Repairs	14A	LMH	\$50.00
2015	2	319	5872303	Emergency Repairs	14A	LMH	\$5.00
2015	2	319	5882532	Emergency Repairs	14A	LMH	\$1,264.37
2015	2	319	5891530	Emergency Repairs	14A	LMH	\$10.00
2015	2	319	5902273	Emergency Repairs	14A	LMH	\$622.00
2015	2	319	5912255	Emergency Repairs	14A	LMH	\$10.00
2015	2	319	5920707	Emergency Repairs	14A	LMH	\$7,810.00
2015	2	319	5930845	Emergency Repairs	14A	LMH	\$20.00
2015	2	319	5941044	Emergency Repairs	14A	LMH	\$13,790.00
					14A	Matrix Code	\$23,581.37
Total							\$466,584.27

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	322	5872303	Transportation Assistance	05E	LMC	\$18,633.76
2015	1	322	5902273	Transportation Assistance	05E	LMC	\$12,365.00
2015	1	322	5912255	Transportation Assistance	05E	LMC	\$3,780.00
2015	1	322	5930845	Transportation Assistance	05E	LMC	\$221.24
					05E	Matrix Code	\$35,000.00
Total							\$35,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	325	5861176	Program Administration	21A		\$15,334.53
2015	5	325	5863517	Program Administration	21A		\$4,593.58
2015	5	325	5872303	Program Administration	21A		\$4,593.58
2015	5	325	5882532	Program Administration	21A		\$7,948.01
2015	5	325	5891530	Program Administration	21A		\$4,550.42
2015	5	325	5902273	Program Administration	21A		\$4,550.42
2015	5	325	5912255	Program Administration	21A		\$4,550.42
2015	5	325	5920707	Program Administration	21A		\$4,550.43
2015	5	325	5930845	Program Administration	21A		\$3,328.61
						Matrix Code	\$54,000.00
Total							\$54,000.00

2015 PR03 Report

EXHIBIT B



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FROM Year: 2015
 Project: 0002 - City Core Revitalization
 IDIS Activity: 309 - Matching Façade Grants

Status: Completed 12/30/2016 12:00:30 AM
 Location: 200 N David St Casper, WY 82601-141E

Objective: Create economic opportunities
 Outcome: Availability/Accessibility
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: SDA

Initial Funding Date: 07/31/2013

Description:
 This activity provides small facade matching grants to rehabilitate building entrances. An attractive entrance will entice shoppers to come inside, look around and hopefully spend money. The continuity of the look of the neighborhood is also conducive to its overall identity. A successful facade grant will hopefully encourage additional LMI creation.
 Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	
					Drawn In Program Year	Drawn In Program Year
	EN	2015		\$36,719.00	\$0.00	\$0.00
		2012	B12MC680001		\$0.00	\$30,719.00
	PI			\$750.41	\$0.00	\$750.41
Total				\$38,219.41	\$0.00	\$31,470.00

Proposed Accomplishments

Businesses: 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Four Façade Grants were awarded in FY2015 for commercial properties: The Artist's Choice Art Gallery-847 W. Yellowstone, Old City Pizzeria-544 E. Yellowstone, The Coca Cola Building-027 G, Yellowstone and the County Annex building-120 West First. SHPO was contacted prior to any work being done on the buildings to assure the City could proceed with proposed building changes and not need to address historical building requirements. Environmental reports were completed on each property in accordance with HUD requirements. Funds were used to install new awnings which dramatically improved the storefronts as well as the area in general, on the Artist's Choice Gallery, and also to install new windows in Old City Pizzeria, the Coca Cola Building and the County Annex building. The aged windows being replaced were deteriorated, some were cracked and others allowing cold weather to enter around the frames. Replacing the windows with insulated, well fitting, energy efficient units provided improvement to the look of the buildings as well as addressing storm and fire in the surrounding neighborhoods. In an effort to use Matrix Code 14E as recommended, it was realized that this Matrix Code only applies to the Accomplishment Type: Housing Units, therefore, the Matrix Code remains as 14E for Rehab of Publicly or Privately-Owned Commercial/Industrial businesses, where SDA and Businesses are the continuing National Objective and Accomplishment Types available to 14E.	



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PROGRAM YEAR: 2014
 PROJECT: 0001 - Transportation Subsidies
 IDIS Activity: 312 - Casper Area Transportation Coalition (CATC)

Status: Completed 8/11/2016 12:00:03 AM
 Location: 1716 E 4th St Casper, WY 82601-3644
 Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Transportation Services (DF) National Objective: LMC

Initial Funding Date: 08/27/2014

Description:
 This activity makes transit services on the City's public transportation systems affordable and available to low/moderate income persons, especially elderly persons and persons with disabilities.
 Providing people reliable transportation to employment, education, medical services, shopping and social activities.
 Transit options available are the fixed route service, The Bus, or the dial-a-ride service, CATC.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		803,190.19	80.00	80.00
		2012	612M:58003		80.00	139,185.18
	PI			\$1,803.81	80.00	\$1,803.81
Total	Total			135,000.00	160.00	185,000.00

Proposed Accomplishments
 People (Gender): 375

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	893	31
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	0	0
Black/Asian American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/White/Hispanic:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	727	31
Female-headed Households:	0	0	0	0	0	0		
<i>Jacques Gutway:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	703				
Low Mod	0	1	0	72				
Moderate	0	0	0	2				
Non Low Moderate	0	0	0	0				
Total	0	0	0	727				
Percent Low/Mod	100.0%							

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2015	Tickets and Tokens were distributed to eligible low income, elderly and/or disabled residents in need of transportation in the City. Casper Area Transportation Center distributes the tickets and tokens and then requests reimbursement for such from the Community Development CDBG program. Application forms for the tickets and tokens are provided with the reimbursement request. After review, the reimbursement is made up to the planned allocation for that entity. CDBG Reported assisting 224 individuals this year. The average assistance for separate individuals that Community Action Partnership (CAP) had recorded numbers for was 503. A reasonable number of separate individuals assisted by subsidized ticket and tokens was 727.	



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Program Year: 2015
 Project: 0002 - HRAP
 IDIS Activity: 5.3 - Emergency Repairs

Status: Completed 08/20/15 12:00:00 AM
 Location: 507 S Jefferson St Casper, WY 82601-3263

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LM-1

Initial Funding Date: 08/27/2014

Description:

This activity aides in the sustainable provision of decent and affordable housing. Existing housing stock will be preserved and upgraded for persons at or below eighty percent of Area Median Income. Eligible homeowners will be assisted with emergency rehabilitation grants on necessary maintenance and/or repairs.

CDBG	Fund Type	Fiscal Year	Grant	Placed Amount	Drawn In Program Year	
					2015	2016
	EN	Pre-2015		\$33,412.47	\$0.00	\$33.00
	PI	2012	B12M0960001	\$020.32	\$0.00	\$30,412.17
Total	Total			\$31,841.49	\$0.00	\$31,341.18

Proposed Accomplishments

Housing Units: 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Racial	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	2	0	0	0	2	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0

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Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2				2			
Income Category:								
Extremely Low	2	0	2	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	2	0	2	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>The City was approached by a homeowner with a home in Census Tract 300, at 527 S. Jefferson, in severe need of bringing a bathroom up to ADA compliance and making the entryway area from outside to the inside room safe. The homeowner has completed an application and produced tax documents verifying extremely low income status. Her daughter said the bathroom is needed for is disabled with MS and is also at the extremely low income level. The daughter lives downstairs in an apartment area so that she has independent living conditions. She is 23 years old. Upon inspection by the City's Building Inspector and a local General Contractor, it has been determined the need for this home is: installation of a banister going downstairs from the living area of the house to the basement room apartment, a door, walls, flooring, an ADA walk-in shower space and plumbing. Rehabilitation of existing sink and toilet are also needed to complete the bathroom. Some plumbing in the adjoining laundry room will be required to save drainage up to code for proper draining of the shower. The entry door needs replaced from the outside to the inside of the basement apartment and a wall needs built in this entry area so that a banister can be installed for support going down the steps. Funds for leveraging for this project have been committed from the Wyoming/Colorado GIS Chapter (1,500.00), Wyoming Independent Living (500.00) and Wyoming Cares (200.00). A scope of work was prepared by a general contractor. All items in the scope of work were able to be done as well as an accordion type door installed to create barrier-free entry and grab bars were installed in the shower and by the toilet. The cost for this project was \$18,160.00. Deducing the private payments from the MS Society, Wyoming Independent Living and Wyoming Cares, of \$2050, the total payment from the City was \$14,150.00. All Davis Bacon Wage Sheets were submitted weekly and were correct. Before and after photos have been taken and are in the project file. The project was completed on April 27, 2015 and funds were drawn down on the 4/22/2016 drawdown.</p> <p>Another homeowner applied for assistance. She is an elderly widow living alone. She is eligible for assistance in the extremely low income level. She presented with a home built in 1918 that had (assumed) lead-based paint peeling badly off of the home in large places, creating a hazard not only to her, but to the surrounding area, an original screen door on the back entry that no longer closed and one on the front that was loose on hinges and hanging crooked and fell in badly, an original front porch that had sunk in the middle part of it, leaving a raised base that from around the edge that caused an extreme tripping hazard and three very deteriorated steps down from it. The paint was inspected by a certified lead based paint painter who confirmed it was lead based. I obtained bids to replace two screen doors and the front porch and to paint the home. Repairs were in place and all lead-based paint regulations/requirements were met and fulfilled. The projects were all completed and final inspections were done. Before and after photos have been taken and are in the project file. All invoices were received by 6/27 and were on the April drawdown.</p>	2 Benefiting



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Fiscal Year: 2014
 Project: CDBG - LifeSteps Campus Core
 IDIS Activity: 314 - LifeSteps Campus

Status: Open Objective: Provide recent affordable housing
 Location: 1514 E 12th St, Casper, WY 82401-4004 Outcome: Availability/Affordability
 Matrix Code: Homeless Facilities (not operating costs) (NSC) National Objective: LMC

Initial Funding Date: 08/27/2014

Description:

The City will use CDBG Entitlement Grant monies, also leveraged by a much larger amount of the City's General Fund, to support the operation and maintenance of the LifeSteps Campus.
 The Campus is owned by the City and provides a unique opportunity for many of Casper's social services to be located in one place.
 On the campus, which is managed by a local non-profit agency, there are the following services: Building B contains approximately 8 permanent low-income housing units and is managed by Wyoming Housing Network; Building E has the restrooms for the Homeless Clinic and the Early Head Start Program; Building F also contains several housing first housing units; Building H was upgraded in February 2014 including a lift inside the building and houses an on-site property manager; Building K houses a kitchen and dining/communit room.
 The kitchen is used primarily for providing meals to the children in the Early Head Start Program.
 The buildings are very old, and there are many maintenance issues which need to be addressed in this and future Program Years.
 The CDBG money will be used for emergency repairs, rehabilitation and upgrades on the campus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2012	R12MC607001	\$125,837.71	\$0.00	\$0.00
		2013	R13MC503001		\$0.00	\$64,872.25
		2014	R14MC503001		\$26,155.10	\$46,443.73
	PI			\$1,050.00	\$1,050.00	\$1,050.00
Total	Total			\$9,062.29	\$7,042.70	\$8,062.28
				\$138,000.00	\$14,882.50	\$122,367.67

Proposed Accomplishments

Public Facilities: \$60

Actual Accomplishments

Number completed

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	173	5
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	184	6
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category	Owner	Renter	Total	Percent
Extremely Low	0	0	0	100%
Low Mod	0	0	0	0
Moderate	0	0	0	0
Not Low Moderate	0	0	0	0
Total	0	0	0	184
Percent Low/Mod				100.0%

Annual Accomplishments



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Yrara	Accomplishment Narrative	# Benefiting
2014	<p>The dishwasher in Building K had stopped working completely. The lowest and most responsible bid was awarded. Replaced a new Hobart AM18 Commercial Dishwasher unit which was installed on December 30, 2014. The cost was \$14,748.00.</p> <p>Carpet in one room of Building C had been partially torn up, warranting replacement. The existing carpet had been damaged to the point of there being no chance for repair. The lowest most responsible bid was awarded. No floor under the carpet was damaged and no subfloors were disturbed in the process. A floor sealant was applied to ensure full encapsulation of the existing tile surface now carpeting. Total \$300.00 was on the February Drawdown.</p> <p>The porch on the back of Building D had deteriorated and separated from the building. The concrete pad/patio area had developed hazardous cracks. The lowest bid was the most responsible and was awarded. The project proceeded under Davis Bacon rules. It was completed on 4/20/2016. Total: \$3495.46 was included in the April 2016 drawdown.</p> <p>Concrete in several areas on Campus had cracked, deteriorated or warped due to age. The damaged areas were tripping hazards or causing drainage issues. Bids were obtained to replace the concrete. The lowest bid was the most responsible and was awarded. The project proceeded under Davis Bacon rules. It was completed on 4/27/2016. Total: \$9100.0 was included in the April 2016 drawdown.</p> <p>14 aged & deteriorated windows were replaced with energy efficient windows with a 20 year transferable warranty that no other contractor matched. The project was completed following Davis Bacon regulations on June 5 and the final funds were drawn down in the June Drawdown.</p> <p>Bids were obtained for Building K flooring and the stained, torn & faded carpet and cove base were replaced with 1/2" flooring and cove base. Project was completed following Davis Bacon regulations on April 28. Funds were drawn down in the April Drawdown.</p> <p>Sliding glass doors had been nailed shut due to not being able to be closed and weather coming in. Rotted wood along the bottom of the doors and side windows. The carpet was destroyed due to water damage. Upon opening had a pair of French-style solid doors installed with solid, matching permanent side windows. Work completed following Davis Bacon regulations on June 5 and the remaining amount was drawn down in June.</p> <p>A Fire Inspection revealed electrical work needed updated and repaired in several locations in Buildings E & F. Outlets were cracked, broken or out of code, switches did not operate proper fixtures and fuses were too heavy on some circuits. The work was completed following Davis Bacon regulations on April 29 and the invoiced amount was drawn down in April.</p> <p>Building B, Apt 204 had carpet that was extremely aged and linoleum cracked, with holes. Flooring had not been replaced for many years in this building. 1/2" flooring was installed following Davis Bacon regulations. The job was completed on June 10 and the invoiced amount was drawn down in June.</p> <p>A concrete sidewalk needed constructed from the parking lot of Building D to the front hand capped ramp for full accessibility from the parking lot. The sidewalk was constructed following Davis Bacon regulations and completed on June 29. The funds were drawn down in the June drawdown.</p> <p>Several emergency repairs were made to the falling fire suppression system. It had deteriorated in many areas and several feet of pipe had to be replaced as well as a compressor that controlled the 3 mm valves. Part of the work was done in FY14 and part in FY15. The Heating Replacement in Building E requires an Amendment to the AAP which was done and approved by Council. Unexpended funds will be added to this Activity and FY15/2016 funding will be used as well to complete the project.</p>	



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Program Year: 2015
 Project: 0004 - City Core Revitalization
 CDBG Activity: 31B - Matching Facade Grants

Status: Completed 8/2/2016 12:00:00 AM
 Location: 145 N Durbin St Casper, WY 82601-1014

Objective: Create economic opportunities
 Outcome: Availability/Accessibility
 Matrix Code: Rehab; Publicly or Privately Owned Commercial/Industrie (14B)

National Objective: SBS

Initial Funding Date: 08/27/2014

Description:

The City Core revitalization project will be a multi-year project providing small facade matching grants to encourage rehabilitation of building exteriors. An attractive facade will entice consumers to come inside, look around and hopefully spend money. The availability of the lack of the rehabilitation is also conducive to its overall identity. A successful facade grant will pay encourage additional employment opportunities by increasing the appeal and success of the business. The National Objective is to aid in the preservation or rejuvenation of area and sight on a spot basis.

Financing

	Fund Type	Fiscal Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	FN	FY 2015		\$10,000.00	00.00	00.00
		2015	B13VC880001		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses: 2

Annual Accomplishments

Years	Accomplishment Narrative	Quantifying
2014	No Facade Grants in the Urban Renewal Area were accomplished by the end of this year. A Facade Grant was awarded to a business located outside of the Urban Renewal Area. 145 N. Durbin, a 1940 building which houses the Casper Housing Authority, had deteriorating brick, concrete and siding and received new EIFS and Sillaco. This investment enhanced the building as well as the area it is located in. The business made a significant financial commitment to the project, FY14 funds were used in FY15.	
	Per the HUD request to de-obligate funding in this Activity the remaining \$10,000.00 was re-allocated to LifeSteps Campus Care, Activity 314, which is an eligible use of expenditures listed in the Five-Year Consolidated Plan as well as the Annual Action Plan.	



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PGM Year: 2014
 Project: 10004 - City Core Revitalization
 ICIS Activity: 357 - Clearance and Demolition

Status: Open
 Location: 1653 S Wilmington St Casper, WY 82601-3849

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)

National Objective: 388

Initial Funding Date: 08/27/2014

Description:

Clearance and demolition funds will facilitate redevelopment efforts through the removal of run and blight. All residential properties must be vacant before clearance and demolition progresses. ESC processes related to asbestos testing will be followed. This activity allows for approximately 3 demolitions in conjunction with other redevelopment projects. Redevelopment projects may be commercial, residential or mixed use.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2012	B12MC699001	\$87,746.29	\$0.00	\$0.00
		2013	B13MC665001		\$0.00	310,431.28
					\$2,118.00	\$2,118.00
	PJ			\$233.70	\$0.00	\$233.70
Total	Total			\$89,978.00	\$2,118.00	\$27,676.63

Proposed Accomplishments

Housing Units: 5

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
2014	<p>In January 30, 2016 The City completed the Mission Area (previously Whole Changes) Activity #305 in PY'15 due to the program ceasing and there being no possibility of expending funds for it. The City created an Amendment to the Annual Action Plan following correct procedures and reallocated the remaining funds to assist with clearance and demolition of dangerous properties.</p> <p>The Property planned for Clearance and Demolition, after discussion with Habitat Humanity of addressing the Glum and Blight on Spot Basis is a house that is a dangerous rodent, insect infested building. The burrowing passed away and unknown to anyone, the property was left. In the last 2 years, the home had at least 3 feet of water in it remaining until it evaporated, causing black mold as well as severe structural damage. Animals got in and scavenged through leaning facia and urine throughout the house. Transients entered through several areas, ransacked the property, damaged it further, and used the bathroom, which had no water in it causing an extreme biological hazard. Asbestos has been confirmed and a scope of work was developed for abatement per DEQ regulations and observation, followed by demolition. The contractor that holds the site said they would waive the toxic waste and release the property. The Habitat for Humanity group is interested in building a home on the site and the City would waive the lien placed on it and donate it to the Agency to build a home for a very low income family. Eliminating this home will improve the safety, value, and appeal of the area. Habitat for Humanity has committed to building a home on this property when they get final lien clearance. A new home built on the block will also improve the value of the neighboring homes.</p> <p>Demolition was accomplished at a second house addressing Glum and Blight on a Spot Basis. 1853 S Washington was a house that had been left vacant and abandoned after the deaths of the owners. The property had been tested for asbestos and the tests came back positive. At the time, there was no funding for abatement. The property was boarded up by the City and no trespassing signs were posted. This property had been infested by rodents and insects. Transients had come in and used the property. The house was severely vandalized and damaged and drug use was evident from the porch/patio throughout the property. Animal and human fecal matter also throughout the property made it a toxic biological hazardous site. When funding became available, asbestos abatement was performed covering DEQ regulations and the house was then demolished. Habitat for humanity has committed to build a single family home on the lot in the summer of 2016.</p> <p>A very small building for Clearance and Demolition is located at 523 S Kimball - back. A 2 room building was 80 years ago vacant and unused. Code Enforcement identified it as a fire hazard with weed growth around it which has become infested by rodents and insects. This property is located in the LMI Census Tract 301. This has become a location for transients and has had drug paraphernalia and alcohol containers discovered on a regular basis. Floors have deteriorated and sunk in and the windows are mostly broken. Asbestos was discovered and abatement was performed following DEQ regulations prior to demolition. Demolition of this dangerous building was performed and the back lot is now cleared and safe.</p> <p>Funds spent on items which were determined to be ineligible in 2014 were paid back to the CDBG account from the City of Casper and required to be expended immediately on eligible expense. The full amount, \$1,871.77 was expended and drawn down on this Clearance and Demolition activity in June 2015.</p>	



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Program Year: 2015
 Project: CDBG - Program Administration
 IDIS Activity: 318 - General Administrative Costs

Status: Completed 8/12/2015 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/27/2014

Description:
 Provides for the administrative oversight costs of the CDBG program, including the Community Development Technician's salary and benefits.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	
				2015	2016
CDBG	2015	H13AC6B3001	\$47,369.26	\$0.00	\$0.00
	2016	H12MC663001		\$0.00	\$43,103.04
	2015	H13AC6B3001		\$0.00	\$4,266.22
Total	Total		\$47,369.26	\$0.00	\$47,369.26

Proposed Accomplishments

Actual Accomplishments

Numbers assisted:

	Owner		Renter		Total		Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other race/ethnicity:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0								
Female-headed Households:					0				

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Program Year: 2015
 Project: 0003 - Housing Rehabilitation Assistance Program
 CHRG Activity: 310 - Emergency Repairs

Status: Completed 3/10/2016 12:00:00 AM
 Location: 1037 N Durbin St Casper, WY 82601-1242
 Objective: Create sustainable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Family Residential (14A)
 National Objective: LMH

Initial Funding Date: 10/22/2015

Description:
 This activity aids in the sustainable provision of decent and affordable housing. Loan fees for previous rehabilitation loans are charged to this activity. Existing housing stock will be preserved and upgraded for persons at or below eight percent of Area Median Income. Eligible homeowners will be assisted with emergency rehabilitation grants on necessary maintenance and/or repairs.

Fund Type	Fiscal Year	Grant	Funded Amount		Drawn In Program Year		Drawn thru Program Year	
			2015	2016	2015	2016	2015	2016
EN		015MCS0001	\$25,425.57		\$20,250.04		\$20,250.04	
M			\$351.35		\$301.34		\$301.35	
Total	Total		\$25,776.90		\$20,551.37		\$20,551.37	

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number as of:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	2	0	0	0	2	0	0	0
Female-headed Households:	1		0		1			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	2	0	2	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	2	0	2	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>A home at 1037 N. Duval was brought to the City's attention that had the gas turned off due to a water leak in the crawl space plumbing that had damaged the furnace, also in the crawl space. Davidson Mechanical went to perform the replacement of all of the original cast iron pipes under the floor in the crawl space. After beginning the project, they realized the scope of work was much larger than originally anticipated and they did not have the time or manpower to continue to the project and cancelled the contract at that time. They involved for the work that had been completed. It became evident that the plumbing repairs were only a small portion of what was needed in the home and the project did not warrant the continuance of expending HUD funds.</p> <p>A homeowner at 612 N. Grant applied for assistance following a public meeting that was held for last year's CAPER report. The home is in need of paint, new roof, front porch replacement and 2 entry doors. The home listed possible for lead paint and proper procedures have been put in place. The owner has been notified of no lead paint and given the Lead Paint booklet to be informed. Only Lead-Based Paint certified painters have been considered for quoting the project. Lead-based paint was not present on the porch. As of completion of this Activity, the home has received: new roof, new paint, new porch. The remainder of the porch and the door replacements will be charged in Activity #327 in FY16, as this Activity is fully expended.</p> <p>A homeowner at 422 N. Jefferson applied needing assistance with paint and a new roof. Quotes were requested from at least three contractors.</p> <p>A homeowner at 424 S. Julia applied needing assistance with a new roof. Quotes were requested from at least three contractors.</p> <p>A homeowner at 609 S. Lincoln applied for assistance with a leaking roof - needing a new roof. Quotes will be requested from at least three contractors.</p> <p>***The three projects listed above will not be FY15 projects due to the full expenditure of funds on the two projects which were completed above needing many repairs done - especially the Grant Street porch. The number of housing units hoped to be accomplished was over-estimated when planning projects in the Annual Action Plan. The City will be more conservative and realistic from now on in planning the numbers of projects which can actually be completed. This application is now taken.</p> <p>The roofing projects referred to above will be accomplished in FY16 if they are determined to be eligible projects.</p>	



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RCM Year: 2016
 Project: CDBG - UGDP/300 Campus Care
 BHS Activity: 320 - LifeSteps Campus Care

Status: Open
 Location: 1E14 E 12th St Casper, WY 82401 4084
 Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Homeless Facilities (not operating costs) (USU)
 National Objective: LMC

Initial Funding Date: 10/22/2015

Description:

This City will use CDBG Federal Grant monies, this leveraged by the City's General Fund, to expand the operation and maintenance of the LifeSteps Campus. The Campus is owned by the City and provides a unique opportunity for many of Casper's social services to be located in one place. On the campus, which is managed by a local non-profit agency, there are the following services: building B contains approximately 8 permanent low-income housing units and is managed by Wyoming Housing Network; building C is home to a disabled adult program called All About Family; Building E has transitional housing units in addition to the HeiferCare by the Homeless Clinic and the Early Head Start Program; Building F also contains several transitional housing units; Building F was expanded in February 2014 including a kitchen in the building and houses 2 transitional housing residents who are acting on-site property managers; and building K is a kitchen and large dining room which is used for providing meals to the children in the Early Head Start Program, breakfast and lunches for campus residents and an educational cooking program. The buildings are very old, and there are many issues which need to be addressed in this and future Program Years. The CDBG money will be used for emergency repairs, rehabilitation and upgrades on the campus including assisting with increasing housing units.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn Thru Program Year	
					Drawn In Program Year	Drawn Thru Program Year
		Pre-2014		\$359,457.97	\$0.00	\$0.00
	EN	2013	B15MCS00001		\$241,722.01	\$241,722.01
		2014	B14MCS00001		\$120,173.20	\$120,173.20
		2015	B15MCS00001	\$01,098.26	\$95.07	\$95.07
	PI			\$281.15	\$281.15	\$281.15
Total	Total			\$441,663.38	\$365,120.10	\$365,120.10

Proposed Accomplishments

Public Facilities: 68

Actual Accomplishments

Number assisted:	Other		Rural		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	887	106
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/Non-Hispanic American & Mexican:	0	0	0	0	0	0	0	0
Alaska Native/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	125	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,036	195

Female-headed Households:

Female-headed Households:	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,036
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	1,036
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>Some funding for the Campus has been used for replacing the fire suppression system. The City hired a qualified company to do a Five-Year Inspection on the system which was found to be in a dangerously poor state. They determined that required dranking of lines had not been done for several years as the City had been told it was. Building C and Building E are in severe need of replacement. Housing Initiative (#57) Funding in addition to LifeSteps Funding is planned to be used to replace the systems.</p> <p>The heating system in Building H was the office system that needed replaced this year due to failure. The boiler burned up after the replacement was planned, confirming the necessity of replacement. The continual leaks and repairs causing the system to shut down left tenants, staff and children in the Head Start program and staff and patients in the Healthcare for Homeless program out many times. The heating system is being converted from steam to hot water heat. This will be a more efficient way to heat the building. The existing system replacement will ensure safety of the people in the building and eliminate further issues of leaks and the lack of heat. A full environmental review was performed with assistance with an assigned consultant. The Head Start program was temporarily relocated by the City into one of the buildings vacated by the Transitional Housing program. Weekly progress meetings take place as well as weekly Davis Bacon Interviews. The project is progressing well.</p>	



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CDDB Activity Summary Report (GR-1) for Program Year 2015
CASPER

Date: 10/22/2016
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Grant Year: 2015
 Project: 0302 - Housing Rehabilitation Assistance Program
 IDIS Activity: 321 - Housing Initiative

Status: OPM
 Location: 200 N David St. Casper, WY 82601-1815

Objective: Create suitable living environments
 Outcome: Accessibility/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (USG) National Objective: LMC

Initial Funding Date: 10/22/2015

Description:

The City intends to use CDBG funds for re-development of vacant properties into either low-cost shelters (Matrix Code 05C) or market affordable rental housing (Matrix Code 34B) for a variety of tenants with low to moderate income, the working poor, senior, disabled, and others. Tenants required to meet an income qualification will be income qualified through our HUD partners. Prioritization will also be given to specific rehabilitation projects that address ADA compliance, safety issues such as fire suppression, energy-efficiency, and creation of public space.

CDDB	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn thru Program Year
0302	EH	2015	B15MG66000	\$46,000.00	\$0.00	\$0.00
Total	Total			\$46,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	651	51
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi racial:	0	0	0	0	0	0	70	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	640	51

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Family-headed Households:				1	2	3
Income Category	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod				100.0%		

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2016	The fire suppression system in Buildings G and C on LifeSteps Campus is needing to be replaced. The system is covered in the point of repairs no longer being possible. Many leaks over the last three years have been repaired to keep the system running. Due to the safety issue of not having a fully functional fire suppression system that can be depended on, it will be replaced. All existing piping and valves will be replaced with new ones in the same locations. Building C has been newly renovated to accommodate residents with special needs and the fire suppression system replacement will complete that renovation. Building E is having rehabilitation done to housing units and moving the Early Head Start Program to new quarters which will be more functional. The fire suppression system replacement will be done in conjunction with the rehabilitation in Building E. Funding from LifeSteps Campus Care current and previous years as well as City funding will be used to replace the fire suppression system.	



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 CDBG Activity Summary Report (CSPR) for Program Year 2015
 CASPER

Date: 19-Sep-2016
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PRM Year: 2015
 Project: 0001 - Transportation Subsidies
 IDIS Activity: 322 - Transportation Assistance
 Status: Completed 8/24/2016 12:00:00 AM
 Location: 209 N Lava G Casper, WY 82401-1410
 Objective: Create suitable living environments
 Outcome: Availability/Accessibility
 Matrix Code: Transportation Services (354) National Objective: IIRC

Initial Funding Date: 10/22/2016

Description:

This activity makes transit services on the City's public transportation systems (CATC) affordable and available to low-moderate income persons, especially elderly persons and persons with disabilities by subsidizing the costs of tickets and tokens. Providing recipients reliable transportation to employment, education, medical services, shopping and social activities. Transit options available are the fixed route service, The Bus, or the demand service, CATC.

Financing:

	Fund Type	Fiscal Year	Grant	Planned Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	BN	2015	HHS/CDBG/01	\$28,349.15	\$28,349.15	\$28,349.15
	P			\$4,853.85	\$4,853.85	\$4,853.85
Total	Total			\$33,203.00	\$33,203.00	\$33,203.00

Proposed Accomplishments

People (Gender): 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	744	71
Black/African American:	0	0	0	0	0	0	65	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	72	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	54	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:			0	0	0	0	0	932	71
Family-headed Households:			0				0		
Income Category:									
	Owner	Renter	Total	Person					
Extremely Low	0	0	0	832					
Low Income	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	932					
Percent Low/Moderate				100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The Casper Area Transportation Coalition (CATC) requested reimbursement for 12,481 subsidized tokens distributed to General Public and Youth and 26,890 for Adult Elderly and/or Disabled persons, and 6,165 trip tickets for Adult Elderly and/or Disabled persons. A new Trip Ticket program was developed by the City this year making additional bus tokens accessible to citizens and requiring all persons requesting assistance for transportation tickets or tokens to complete an application verifying a status of low income, elderly or disabled, or a combination. 314 persons applied through CATC which is a 90 percent increase from last year's number of 224 showing a growing need for transportation assistance. The Outlets requiring application is, the Upper Highway Store area Central Wyoming Rescue Mission - women's and men's centers, Casper Housing Authority, Interfaith, First United Methodist Church, and Community Action Partnership of Natrona County. There has been great success with the forms the City created and required of the Outlets providing tokens to citizens. A good response was received with more accurate accounting of the actual numbers of low income, disabled and elderly citizens assisted with this program. This report is in, and the number of persons being benefited has increased significantly, by 897 - an increase in ridership of 24% from prior years' reporting. The new process is showing a more valid picture of citizens in the City utilizing subsidized transportation.	



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 CDBG Activity Summary Report (CPI) for Program Year 2015
 CASPLK

Date: 10-Sep-2016
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Program Year: 2015
 Project: 0004 - City Core Revitalization
 IDIS Activity: 323 - Clearance and Demolition
 Status: Completed 8/10/2016 12:00:00 AM
 Location: 221 N Park St Casper, WY 82601-2041
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMH

Initial Funding Date: 10/22/2015

Description:
 Clearance and demolition funds will facilitate redevelopment efforts through the removal of blight. All residential properties must be vacant before clearance and demolition progresses. All processes related to asbestos testing will be followed. This activity allows for approximately 3 demolitions in conjunction with other redevelopment projects. Redevelopment projects may be commercial, residential or mixed use depending on the location of the project.

Financing

Grant	Fund Type	Fiscal Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	EM	2015	B15YIC000001	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	2	0	0	10	2	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	20	2	0	0	20	2	0	0
Female-headed Households:	0		0		0			
Income Category:								
Extremely Low	20	0	20	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	20	0	20	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2015	The Contra Wyoming Rescue Mission (CWYM) independently purchased 2 lots with buildings on them which were very old, dilapidated, in disrepair and vacant except for transients that frequented them. The CWYM approached the City for assistance in removal of the buildings. The Clearance Activity has been determined to be eligible and will be a program referred to to remove the buildings. The Mission plans to locate two modular homes on the property to house 20 homeless male residents in the future, hence the CMH National Objective. The project was completed to enable the creation of additional housing for persons who are homeless in nature. A date is not yet established for this yet. The funds for 2015 will be expended and the Activity completed, \$103,89 from PY14 Clearance and Demolition Activity #217 and \$1671,17 from the City to reimburse HUD for previous ineligible expenses from a prior staff person, also from PY14 #317. The modulars will be located early come and next door from the existing Mission buildings which have been there for many years. Environmental Review was performed prior to the clearance. Trains run across the north side of the City every day on a sporadic basis. Burlington Northern was contacted and said the trains were not on a set schedule due to running when there were loads. The train horns are not blown in the proximity of this property as there are no intersections nearby to warn people of their presence. The noise that is heard is the same as any location in the northern parts of town since the tracks cross the entire north side of the City and the sound is not obstructed. No population is disproportionately affected by the sound. Code Enforcement stated that there is no sound ordinance due to trains in the City, because they traverse the entire north side of the City and can be heard from locations in all four directions throughout and nearby the City.	



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PDY Year: 2015
 Project: 0005 - Program Administration
 IDIS Activity: 325 - Program Administration

Status: Completed 09/19/2016 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/2/2015

Description:
 Provides for the Administration oversight costs of the CDBG program, including the Community Development Technician's salary and benefits.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Urban Thru Program Year
CDBG	2015	H19HC050001	\$64,000.00	\$64,000.00	\$64,000.00
Total	Total		\$64,000.00	\$64,000.00	\$64,000.00

Proposed Accomplishments

Actual Accomplishments

Number included:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Source Category:

Owner	Renter	Total	Person
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PR03 - CASPER



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2015
 CASPER

Date: 19-Sep-2016
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Program Year: 2015
 Project: 1004 - City Core Revitalization
 IDIS Activity: 326 - Matching Facade Grants.S38

Status: Open
 Location: 200 N David St Casper, WY 82401-1816

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Publicly or Privately Owned Commercial/Industrial (14E)

National Objective: SBS

Initial Funding Date: 10/22/2015

Description:

The City Core revitalization project will be a multi-year project providing small facade matching grants to encourage rehabilitation of building exteriors. An attractive facade will entice consumers to come inside, look around and hopefully spend money. The continuity of the look of the neighborhood is also conducive to its overall identity. A successful facade grant will encourage additional employment opportunities by increasing the appeal and success of the business. The National Objective is to aid in the prevention or elimination of slum and blight on a spot basis. These projects will be located outside of the Urban Renewal Area.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn thru Program Year
Total	Total			\$20,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Proposed: 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	A Matching Grant was awarded to a business outside of the Urban Renewal Area - Old City Proffers. They were able to install new windows for tenants on the upper floor which has apartments and the lower floor which has address space. None of the windows had ever been replaced and were letting rain and wind come through the edges where there was no longer any sealant the metal and/or wood had rotted or warped too badly for repair. The rehabilitation eliminates further issues of water leaks and the lack of heat due to the open areas surrounding the old windows. The apartments are now weather-tight and the tenant I spoke to said his apartment "was finally warm." This project was completed in January 2016. This Activity eliminated slum and blight on a spot basis to an extremely deteriorated building which improved a sub-standard building and changed it into a decent living structure.	



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Program Year: 2016
 Project ID: 2001 - Transportation Subsidies
 IDIS Activity: 320 - Transportation Assistance

Objective: Open
 Location: 200 N David St Casper, WY 82401-1035
 Objective: Create suitable living environments
 Outcome: Availability/Accessibility
 Matrix Code: Transportation Services (35E) National Objective: LMC

Initial Funding Date: 09/08/2016

Description:

This activity makes transit services on the City's public transportation systems (CATC) affordable and available to low/moderate income persons, especially elderly persons and persons with disabilities by subsidizing the costs of tickets and fares.
 Providing multiple reliable transportation to employment, education, medical services, shopping and social activities.
 Transit options available are the fixed route service, The Bus, or the door-to-door service, CATC.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn thru Program Year
EN		2016	816MCSJ001	635,000.00	\$0.00	40.00
Total	Total			635,000.00	\$0.00	40.00

Proposed Accomplishments

People (Gross): 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

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Families-Insured Uninsurable				
	0	0	0	0
Income Category				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Not Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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IIGM Year: 2015
 Project: 0005 - City Core Revitalization
 IDIS Activity: 330 - Matching Package Grants, SBR

Status: Open
 Location: 200 N David St Casper, WY 82601-1810
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (74E) National Objective: SBR

Initial Funding Date: 08/08/2010

Description:

The City Core revitalization project will be a multi-year project providing small facade matching grants to encourage rehabilitation of building exteriors. An attractive facade will entice consumers to come inside, look around and hopefully spend money. The continuity of the look of the neighborhood is also conducive to its overall identity. A successful facade grant will help encourage additional employment opportunities by increasing the appeal and success of the business. The National Objective is to aid in the prevention or elimination of slum and blight in the Urban Renewal Area.

Financing

	Fund Type	Fiscal Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	D-19MCA63501	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 3

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2015
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Program Year: 2016
 Project: 0008 - Program Administration
 IDIS Activity: 332 - Program Administration

Disin: Oper
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 5/3/2016

Description:
 Provides for the Administration oversight costs of the CDBG program, including the Community Development Technician's salary and benefits.
 Financing:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	EN	2016	D10MCS0001	\$57,312.00	\$0.00	\$0.00
Total	Total			\$57,312.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number as of:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
	0	0	0	0



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,144,818.02
Total Drawn Thru Program Year:	\$888,944.82
Total Drawn In Program Year:	\$543,763.27

Public Notice Publication

EXHIBIT C

**PUBLIC NOTICE
Public Comments Sought
PUBLIC HEARING TO BE HELD**

The City of Casper Fiscal Year 2015/2016 Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared to meet statutory performance requirements for the expenditures and use of Community Development Block Grant (CDBG) funds. A draft will be available for public review for fifteen days beginning August 26, 2016 and ending at 5 PM, September 9, 2016. The City of Casper is a recipient of Entitlement Grant funding from the U.S. Department of Housing and Urban Development. Copies of the draft CAPER report will be available for public review at the following locations:

- Housing & Community Development Office, Room 203, City Hall, 200 N. David Street
- Casper Housing Authority, 145 N. Durbin Street
- Community Action Partnership of Natrona County, 800 Werner Court, Ste. 201
- LifeSteps Campus, Building K, 1514 E. 12th Street
- Natrona County Public Library, Second Floor Reference Desk, 307 East 2nd Street
- Electronically at the City of Casper website, www.casperwy.gov

City Council will conduct a Public Hearing on the CAPER on Tuesday, September 20, 2016 at 6:00 PM, Council Chambers at City Hall, 200 North David Street, Casper, WY.

Comments may be submitted to the Housing and Community Development Department in writing or electronically. For further information or special accommodation requests, please contact Joy Clark, Housing and Community Development Department, or call 235-8241, fax to 235-8362 attn: H&CD, or email jclark@casperwy.gov.

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August 25, 2016 – Legal Ad
September 4, 2016 – Block Ad

Public Comment/Hearing Ads

EXHIBIT D

*** Proof of Publication ***

Casper Star-Tribune
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AFFIDAVIT OF PUBLICATION

STATE OF WYOMING)
COUNTY OF NATRONA)

I, the undersigned, being a person in the employ of the Casper Star-Tribune, a newspaper published in: CASPER, NATRONA COUNTY, WYOMING, and, knowing the facts herein set forth do so solemnly swear that a copy of the notice as per clipping attached was printed and published

Daily

Weekly

In the regular and entire issue of said newspaper, and not in any supplement thereof, for 1 Consecutive Days Weeks

commencing with issue dated August 25, 2016
ending with issue dated August 25, 2016

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200 N. David St.
Casper, WY 82601

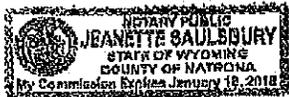
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Signed [Signature]

Subscribed in my presence and sworn to before me this

26th day of August, 2016

[Signature]



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PUBLIC NOTICE
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The City of Casper Fiscal Year 2015/2016 Consolidated Annual Performance and Financial Report (CAPEF) has been prepared to meet statutory performance requirements for the expenditure and use of Community Development Block Grant (CDBG) funds. A draft will be available for public review for fifteen days beginning August 26, 2016 and ending at 5 PM, September 9, 2016. The City of Casper is a recipient of Entitlement Grant funding from the U.S. Department of Housing and Urban Development. Copies of the draft CAPEF report will be available for public review at the following locations:

- Housing & Community Development Office, Room 203, City Hall, 200 N. David Street
- Casper Housing Authority, 145 N. Durbin Street
- Community Action Partnership of Natrona County, 800 Victor Court, Ste. 201
- LifeSteps Campus, Building K, 1514 E. 12th Street
- Natrona County Public Library, Second Floor Reference Desk, 807 East 2nd Street
- Electronically at the City of Casper website, www.caspermw.gov

City Council will conduct a Public Hearing on the CAPEF on Tuesday, September 20, 2016 at 6:00 PM, Council Chambers at City Hall, 200 North David Street, Casper, WY. Comments may be submitted to the Housing and Community Development Department in writing or electronically. For further information or special accommodations requests, please contact Joy Clark, Housing and Community Development Department, at cell 235-8241, fax to 235-8802 ext: 1160, or email jclark@caspermw.gov.
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CASPER POST-JOURNAL

NATION Block Ad

SUNDAY, SEPTEMBER 14, 2015 | C9

You could soon own a 'Dory' fish

BY ANNA K. HARRIS

RUNNING, PLAIN — Someday soon, you might be able to find Disney's beloved "Dory" in your own aquarium — and the beautiful blue tang fish will be bred in Florida, not the Pacific Ocean.

After six years of study, a team of researchers at the University of Florida, along with the Disney Tide Conservation, have figured out how to breed the colorful fish in tanks for the first time. The fish could be a potential boon to Florida's \$77 billion aquaculture industry, which breeds and raises fish for home aquariums.

The star of the popular animated Disney movie "Finding Dory" has become a popular wish for aquarium hobbyists. The movie features a friendly-but-forgetful blue tang, played by Tim Allen's Blue Dory.

This movie has grossed \$900 million at the box office, and become one of the highest-grossing ani-



Kevin Baden feeds Pacific blue tang at the University of Florida Tropical Aquaculture Lab in Ruskin, Florida.

imated films, scientists and animal rights activists fear the blue tang may suffer the same fate as Nemo, the movie's popu-

lar animated clownfish — namely that there will be an increased demand for the species. Now fish for personal aquariums, putting a

strain on the species in the wild.

In a small, stuffy greenhouse about a half-hour south of downtown Tampa, researchers are developing breeding blue tangs for the notoriously delicate fish.

The University of Florida took on the project to try to see if we could develop commercial production protocols, essentially a recipe of how to produce the blue tang so that we could then take and transfer to industry, transfer that to fish farmers," said Matt DiMaggio, an assistant professor at the University of Florida's Tropical Aquaculture Laboratory in Ruskin.

People who want blue tangs currently must rely on wild-caught fish from the Pacific Ocean. That often involves illegal harvesting and only depletes the species but is damaging to coral reefs.

The fish are expensive too. They cost anywhere from \$30 for a tiny juv to \$150 for an adult. They're

not ideal for small tanks; the fish grow a foot in length.

But DiMaggio said the team has been working on the difficult process of making the young.

"There's nutritional requirements, what do we feed these fish, there's environmental requirements to think of, lighting, water flow in those tanks. So there's really a lot of hurdles and a lot of obstacles to overcome in this very little space."

DiMaggio explained that blue tangs will only eat copepods, which float in the ocean. But the copepods will only eat live algae, so the researchers had to grow the algae first.

During their last trial, DiMaggio's team was able to make 27 fish out of 50,000 eggs.

People for the Ethical Treatment of Animals, which criticized Disney's acquisition of Nemo — named after a clownfish, claims that the use of copepods to feed the fish in the wild can be harmful to the coral reef.

FDA bans antiseptic chemicals from soaps

BY ANNA K. HARRIS

WASHINGTON — The federal government Friday banned more than a dozen chemicals long-used in many hand soaps, saying manufacturers failed to show they are safe and effective.

"We have to see real evidence on that they are any better than plain soap and water," said Dr. Janet Woodcock, the Food and Drug Administration's chief officer of

regulatory affairs. The 19 banned chemicals are long been under scrutiny, and a clearing inquiry spokesman said most companies have already removed them from their soap and

hand sanitizer. The FDA said it will allow companies that provide data on their additives, chemicals, which are used in many antiseptic soaps sold today.

The agency told manufacturers nearly three years ago that they must show their products are safe and effective. Regulators said Friday that they either did not receive any data or found it

of the data did not meet federal standards for proving safety and effectiveness. In the case of triclosan, regulators said they didn't receive other human or animal studies showing the drug is safe or effective.

"Consumers may think antibacterial washes are more effective at preventing the spread of germs," Woodcock said in a statement. "In fact, some data suggest that antibacterial products may

be more harmful than good to the skin."

Most of the research surrounding triclosan's safety was laboratory animal testing, including studies in rats that showed changes in testosterone, estrogen and thyroid hormones. Some scientists worry that if it causes such changes in humans it could raise the risk of infertility, early puberty and cancer. Though a ban on triclosan has been established,

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The City of Casper issued their 2015/2016 Consolidated Annual Performance and Evaluation Report (CAPER) and has been prepared to meet statutory performance requirements for the expenditures and use of Community Development Block Grant (CDBG) funds. A draft will be available for public review for 30 days beginning August 28, 2015 and ending at 5 PM, September 2, 2015. The City of Casper is a recipient of Federal Grant funds from the U.S. Department of Housing and Urban Development. Copies of the CAPER report will be available for public review at the following locations:

- Housing & Community Development Office, Room 203, City Hall, 600 N. David Street
- Casper Funding Authority, 743 N. Durbin Street
- Community Action Partnership of Natrona County, 809 North Canal, 3rd Floor
- Libraries Campus, Building K, 1614 E. 12th Street
- Natrona County Public Library Second Floor Reference Desk, 309 East 2nd Street
- Headquarters of the City of Casper website, www.casperwy.com

City Council will conduct a Public Hearing on the CAPER on Tuesday, September 22, 2015 at 6:00 PM, Council Chambers at City Hall, 600 North David Street, Casper, WY.

Comments may be submitted to the Housing and Community Development Department by writing or electronically. For further information or special accommodations requests, please contact Amy Glavin, Housing and Community Development Department, or call 255-2241, ext. 200-2000 after 1:00 PM, or email ajglavin@casperwy.gov.

MILLS FIRE DEPARTMENT PROUDLY PRESENTS

Dr. Rodney C. Hill

is pleased to announce the addition of Dr. Ashley M. Bowland to his practice. She is now accepting new patients and looks forward to meeting all of the current patients. Dr. Bowland was born and raised in Casper, Wyoming. She attended Natrona County High School and graduated with a degree in Dentistry from the University of Wyoming in 2012. A recent graduate from the University School of Dentistry, Dr. Bowland is looking forward to practicing in her home town.

Rodney C. Hill, D.D.S., FRCR

DENTAL ARTS CENTER 211 WEST 4TH STREET, CASPER, WY 82401
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