

City of Casper Consolidated Annual Performance and Evaluation Report (CAPER)

July 1, 2014 – June 30, 2015



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City of Casper

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Fifth Program Year CAPER

INTRODUCTION

The City of Casper Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared to meet statutory performance requirements for the expenditures and use of Community Development Block Grant (CDBG) funds.

The Executive Summary summarizes the performance for the fifth year of the Five-Year Consolidated Plan.

The CAPER document also includes individual activity descriptions, projections, and results for the 2014 Program Year activities.

The City of Casper is a recipient of Entitlement Grant funding from the U.S. Department of Housing and Urban Development. The CDBG Program is facilitated and overseen by of the Housing and Community Development Office of the City.

The CAPER provides an overview of community development and housing activities undertaken by the City of Casper during Program Year 2014.

The overall goal of the community planning and development programs covered in the Consolidated Plan is to develop a viable community by providing decent, safe and sanitary housing; promoting suitable living environments and expanding economic opportunities for low and moderate income persons. The primary means in which the City will achieve its goals is to strengthen partnerships between private sector, for-profit/non-profit organizations, and all levels of government, in the production and operation of affordable housing.

The City administers the public participation process by facilitating public hearings, holding public meetings, publishing legal notices, collecting and responding to public comments and presenting reports to the Casper City Council for review and approval.

This report, along with the Grantee Performance Reports (GPR), will meet the Consolidated Plan performance report requirements pursuant to 24CFR 91.520. The GPR delineates in detail, the CDBG sources made available, investment of the resources, geographical location of investments and persons assisted including racial and ethnic status, per 91.520(a). It also includes the use of CDBG funds during the program year and the number of families /persons served by income pursuant to 91.520 (d). The report provides detail on actions taken to affirmatively further fair housing and assess the use of the CDBG funds applied to priorities identified in the Consolidated Plan.

EXECUTIVE SUMMARY

The Fifth Year Program of the City of Casper's Five-Year Consolidated Plan was successful in its achievements in working towards the major initiatives that were planned to take place. The activities that were undertaken during the fifth program year addressed the strategic plan objectives and the areas of high priority that were identified in the Five-Year Consolidated Plan.

Improving neighborhoods and housing for the residents of the City of Casper continues to be one of the major focuses of Community Development Block Grant (CDBG) funding. This past year funds were used for badly needed rehabilitation and the removal of dangerous buildings from neighborhoods enabling upgraded, safe, and new housing to be developed.

Improvements and repairs at LifeSteps Campus were badly needed this past year. Considerable accomplishments were achieved in making the Campus safer and more inviting to families and individuals that live there. Contractors, however, were in short supply. With the mild winter in Casper contractors were able to schedule projects virtually all year long. More work is needed to be done on the Campus and remaining funding for campus improvements will be expended as soon as projects can be bid on and scheduled.

The transportation assistance funds continue to be well used. Over seven hundred individuals in the City were able to access transportation for medical, employment, and social service appointments as well as grocery shopping and recreational needs. The transit services continue to be in demand and the increase in annual rides may necessitate additions to the program.

Support was provided to private developers interested in increasing the inventory of affordable single family, multi-family, and senior citizen housing stock. Several new developments are being considered in housing for the upcoming year; some in partnership with the City of Casper.

Economic development efforts were supported in the City's core as well as the surrounding area. Promoting the area better to the public and encouraging growth and property upgrades with business owners brought more individuals into the OYD and downtown area which contributes to the economic growth of the community.

The City of Casper takes its responsibility of administering its CDBG entitlement very seriously. The community relies on the City to ensure all funds allocated, and spent, meet community needs, based upon public input. Steps are taken to ensure equal consideration of all requests with prudent stewardship guiding all funding decisions.

CDBG funds were used exclusively to meet one of the three national objectives, and the City complied with the overall benefit certification. According to the PR26 Report, (Exhibit B to this report), Eighty-five point thirteen percent (85.13%) of CDBG funds benefited low-moderate income persons. In FY 14/15, CDBG funds benefited low-moderate income homeowners, victims of domestic violence, youth at risk, persons and families who are homeless, elderly persons, disabled persons, low-moderate income persons without personal transportation and low-moderate income neighborhoods.

Summary of Resources and Distribution of Funds

In Fiscal Year 2014/2015, the City of Casper received \$264,192.00 in Community Development Block Grant funds (CDBG) from the U. S. Department of Housing and Urban Development (HUD). The City began the year with carryover funds of \$55,000.00 from the previous year's CDBG funds and received \$30,357.26 in program income. The program income figure differed significantly from the 2014-2015 Annual Action Plan estimation of \$8,850.00. One homeowner that had received a deferred housing rehabilitation loan requiring the owner to reside in the property for ten years after the rehabilitation chose to sell their property and therefore owed the full amount with interest on the rehabilitation costs, which added an additional \$23,370.10 of unexpected program income. In addition, one homeowner paid a housing rehabilitation loan off early, contributing to the higher than estimated amount of program income for the year.

Upon federal notice of an excess of funds from previous Program Years, the City made fervent efforts to expend a considerable portion of the identified excess. During this process, it was realized that funds that were reserved for large housing projects, which could not be accomplished with just one year of funding, could no longer be reserved. Funds planned for Housing Initiatives were then reallocated to other activities. Amendments to the 2013/2014 and 2014/2015 Annual Action Plans were made as follows: \$50,844 was reallocated to Clearance and Demolition and \$75,000 was reallocated to LifeSteps Campus Care, respectively. Due to the funds being reallocated later in the Program Year and contractors having projects booked well into the fall construction season, the remaining funds are planned to be expended in the next Program Year.

The total amount of CDBG funds committed to the City for FY 2014/2015 was \$349,549.26, which was a combination of the federal allocation and the carryover funds. The total funds expended in FY 2014/2015 were \$265,350.89, including \$29,121.74 for FY 2013/2014 Housing Initiatives projects on the rehabilitation of two multi-unit housing properties for disabled residents; \$32,257.99 was expended on home rehabilitation projects; \$90,074.87 was expended on repairs and maintenance at LifeSteps Campus; \$35,000.00 was expended on subsidized fairs for the Casper Area transit system; \$31,527.03 was expended on Clearance and Demolition projects; and \$47,369.26 was expended on costs to administer the CDBG program. These expenditures will be elaborated on in the following sections.

An up-to-date CDBG PR26 Financial Summary Report is included in this report as Exhibit B.

All expenditures for home rehabilitation and LifeSteps Campus rehabilitation projects were concentrated in Census tract 300, as well as one of the demolitions. Census tract 300 runs from North "K" Street up to 12th Street, and is bordered by Beverly/Bryan Stock Trail and Durbin Streets, and is an area in the City of low income and minority concentration. Two other demolitions that were completed were both located in Census tract 600 which adjoins Census tract 300.

Seventy-two percent (72%) of the funds planned for home rehabilitation, LifeSteps Campus Care and Clearance and Demolition were expended in this City target area.

This is a map showing the geographic locations of the expenditures described above.

Assessment of the Five-Year Goals and Objectives

One hundred percent (100%) of funding expended on activities, other than Demolition and Program Administration, offered assistance to low-moderate income individuals in the City. Demolition locations were done on a spot basis addressing slum and blight and public safety. Program Administration funds one full-time person to administer the program.

The following is a synopsis of accomplishments achieved using CDBG funds:

- 224 elderly and disabled persons in the community received subsidized Casper Area Transportation Coalition (CATC) tickets and tokens for transportation assistance for appointments including: medical, educational, employment, and needs such as: groceries, religion, recreational, as well as other destinations. A total of 15,520 subsidized Bus Tokens were distributed and 4,750 subsidized CATC trip tickets were distributed.
- 13,500 subsidized tokens were provided to the Community Action Partnership from CATC to distribute to homeless and low-income persons and through local social service agencies for transportation to medical facilities or other social service agencies in the community to acquire necessary services.
- The fixed route transit system, a primary community amenity provided 209,120 rides to individuals. 156,397 rides were on The Bus and 52,723 rides were provided by the Casper Area Transportation Coalition (CATC) dial-a-ride service.
- Two (2) qualified homeowners had major emergency rehabilitation repairs performed on their homes to address issues that posed an immediate threat to the health and safety of the residents and /or neighbors. The City leveraged CDBG funds with additional resources from other sources to make one of the home rehabilitation projects for a disabled resident, a reality.
- Management of LifeSteps Campus, a 6.5 acre, multi-building social service campus, was overseen by the Community Action Partnership of Natrona County through October of 2014 when that contract expired. The Casper Housing Authority began property management of the Campus for the City in December 2014, under a five (5) year, annually-renewable contract.
- No Commercial Façade Grants were awarded to businesses in the Old Yellowstone District (OYD) and downtown Casper this program year. Applications were given out that are expected to be completed and returned this program year and PY14 funds allocated for Matching Façade Grants will be utilized.

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The 2010-2015 Consolidated Planning process facilitated community-wide planning efforts for the expenditure of City of Casper Community Development Block Grant (CDBG) funds. Community meetings of local service providers, educators, health care professionals, childcare operators, economic development professionals, and City of Casper Housing and Community Development staff developed six (6) visions and supporting goals for the use of CDBG funds over the five-year period. The visions were:

- to promote, support and encourage quality childcare
- to promote and support affordable housing development efforts and preserve existing housing stock
- to promote and support programs for persons and families that are homeless
- to promote and support economic development efforts
- to promote and support programs that benefit children and youth
- to promote and support programs that assist special needs populations
- to promote and support community transit systems
- to address illegal drug issues in the community

The following report reflects outcomes and objectives achieved according to the Performance Measurements System implemented by HUD. In addition, each of the activities had to support the visions for the five year plan. In the past, it would be unusual to achieve a goal in a single fiscal year. In order to achieve the visions, most activities were multi-year in concept and implementation. With the current policies for expending funds, only projects that can be completed the same year or early in the following year, will be considered. The following is a description of program activities carried out, outcomes achieved, funds allocated and funds expended.

SUITABLE LIVING ENVIRONMENT

This section of the report focuses on activities that provide a suitable living environment for low-moderate income persons. The outcome of the CDBG funded activities created accessibility for the purpose of creating a suitable living environment.

Transportation Assistance



The City's MPO Staff, Andrew Nelson and Pam Jones, oversee transit operations. They are seen here beside a bus stop shelter.

On April 18, 2005 the City celebrated one of the greatest successes of a Five Year Consolidated Plan process -- the initiation of a community-wide fixed-route transit system called The Bus. Prior to The Bus system, elderly, disabled and low-income persons without personal transportation only had access to the dial-a-ride system, known as the Casper Area Transportation Coalition (CATC). The need for service outgrew the program's capacity. CATC required 24 hours notice for transportation requests. On days when CATC reached its capacity, riders would have to be placed on a waiting list, wait an additional day, take a costly cab ride, or rely upon friends or family to provide needed transportation.

In October of 2014, CATC celebrated its millionth rider on The Bus. With the system being in operation not quite ten years, this is quite an accomplishment for the program which continues to increase in ridership annually.

Many transit passengers did not need the "door-to-door" service. A fixed route system would meet their transportation needs. A community task group was formed, and after two years of intensive planning, The Bus became operational. Initially, The Bus operated four routes. Each route was carefully planned to provide transit services to those areas most frequented by the target population – low-moderate income persons. The routes go to major shopping, employment and medical centers in the community. As retail and residential areas expanded the City's boundaries on the west side, The Bus extended its service area to cover the western areas of Casper. Then, in July 2009, it expanded service again to include the Towns of Mills, Evansville and Bar Nunn. The buses link at a transfer station located on South Beech Street and East Collins Drive. In the fall of 2011, American Recovery and Reinvestment Act (ARRA) funds also constructed a new transfer station with shelters and streetscaping. Some minor route revisions were made in 2015 and two new buses were purchased. Additional new buses are planned to be purchased and put in use in 2016. It is anticipated that as MPO adds new vehicles, some new bus stop locations may be added as well as shortening the wait-time in between stops.

CDBG funds provide subsidized ridership tickets for low-moderate income persons who need assistance to afford transportation services. Two Hundred Twenty Four (224) persons applied for, and received assistance, with tickets or tokens for either the dial-a-ride or The Bus from CATC. In Fiscal Year 2015, The Bus provided 156,397 rides as compared to 165,734 rides in

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Fiscal Year 2014, a decrease of 9,337. The decrease in individuals riding The Bus could be due to the increase of job opportunities in the City and enabling more people to purchase vehicles for transportation. The dial-a-ride system with 52,723 rides saw a very slight increase in total rides over the previous year's ridership of 52,202 rides, a difference of 521.

CATC distributes tokens to the Community Action Partnership (CAP) of Natrona County who is responsible for verifying that the recipients are low-income, and if they are elderly and/or disabled. The agencies are required to report to CAP on a monthly basis, the number of tokens that are given out along with the ethnicity of the individual and if the person is elderly and/or disabled. There was an average of five hundred three (503) tokens distributed to separate individuals monthly by CAP, and the agencies they distributed tokens to, in 2015.

The Total Beneficiaries reported in FY2014 did not include the agency distribution of tokens; therefore the number last year was very low and inaccurate. The number would have been significantly higher with the addition of the agency numbers.

CDBG funds have become an integral part of the funding of CATC/The Bus. This year's funding was \$35,000 for ridership tickets. The City of Casper, the towns of Mills, Evansville and Bar Nunn contribute funds towards operational and needed matching funds for purchases of additional buses to operate the expanded routes.

Outcome: Persons without personal transportation have access to affordable transportation to get to jobs, medical appointments, shopping and social events.

<u>Funds Allocated:</u>	\$ 35,000
<u>Funds Expended:</u>	\$ 35,000

Total Beneficiaries

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Projected	1,330	1330	1330	375	447
Actual	1,270	1294	1410	221	≈727
Difference	(60)	(36)	80	(154)	≈280

LifeSteps Campus



This picture shows one of the sculptures on the Campus and Building E in the background.

The City owns LifeSteps Campus, a 6.5 acre tract of land on East 12th Street. The land and buildings of the former Wyoming State Children's Home were returned by the State of Wyoming to the City in the mid 1990's. The purpose of the campus is to provide space for nonprofit organizations that provide supportive services to persons who may be homeless, transitional housing programs, and housing for populations that may be hard to house in neighborhoods. Although there is some vacant space, the City Council directed that the space be held for tenants that fit the campus mission to support social services.

Community Action Partnership of Natrona County (CAP) assumed management responsibilities in October of 2011 and their contract concluded in October of 2014. The Casper Housing Authority (CHA) was chosen as the new Property Management Agency to oversee the Campus for a five-year term (2014-2019), renewable annually upon review.

The gym in Building L was used for the second year as an emergency women's cold weather shelter in the City. The Central Wyoming Rescue Mission transports homeless women and children to the Campus in the evening and provides staff to oversee the program. The people are fed a light breakfast and taken to the YMCA for showers and then back to the Mission. Seventy-three (73) women and children were assisted this past winter.

Many new programs have been added by (CHA) for the tenants on Campus, including a breakfast and lunch program, culinary classes, a community garden that includes instruction on how to grow food, what to do with the harvest, and how to preserve it. A second Housing First program on the Campus is currently housed in Building D. Additional housing units are being planned throughout the Campus.

In Building K, the dining room/common room for the Campus, new flooring was installed, new double French doors replaced dysfunctional broken sliding glass doors with CDBG funding and CHA added fresh new paint. The non-working dishwasher in the kitchen was replaced with CDBG funds. All of the major buildings will receive new roofs this fall with City funds. The steam condensate heating system in Building E, which began to have major complications, will be replaced with a more efficient hot water system with CDBG funding this coming year.

Other areas that were addressed around the campus utilizing CDBG funding included: replacing the porch and patio at Building D, concrete was replaced in several areas on Campus where it had deteriorated or swelled causing tripping hazards and water problems, new flooring in an apartment in Building B, fire suppression and heating repairs, windows were replaced in Building C, as well as several miscellaneous repair and maintenance issues. Many

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improvements have been made this year and there are more planned in the upcoming year as contractors become available to do the projects.

Addressing the accessibility needs of persons with disabilities, a sidewalk was constructed from the parking area of Building D around the side of the building adding a ramp that connected with the existing handicapped accessible ramp to the porch and into the one-level building.

The current tenants and services on campus are:

Bldg	Agency	Service Provided
A	Vacant	
B	Wyoming Housing Network	HOME funded Housing – permanent
C	Vacant	New tenant TBA.
D	Casper Housing Authority	Housing First Program
E	Early Head Start	Early Child Education
E	Casper College	Adult Basic Ed/GED
E	Transitional Housing - CAP	Transitional Housing for families
E	12th Street Clinic	Healthcare For the Homeless
F	Transitional Housing - CAP	Transitional Housing for families
H	Casper Housing Authority	Property Management Office

Outcome: Keeping the rents low for the non-profit organizations that use the Campus allows the agencies to use more of their budget funds for direct service provision. CDBG funds make it possible to do necessary capital improvements that improve the living environment of the Campus for everyone who uses it.

Funds Allocated: \$125,000 (50,000 with additional 75,000 reallocation)
Funds Expended: \$ 90,074.87

Total Beneficiaries

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Projected	500	30	0	No	360
Actual	1,236	20	0	Funding	≈ 828
Difference	736	(10)	0		≈ 468

DECENT HOUSING

Housing Rehabilitation Assistance Program

Typically, the most affordable housing in Casper is located in the central core of town. Most of these houses are over fifty (50) years old. These neighborhoods are occupied by low-moderate income persons. Due to age, major housing systems are failing. The City had to cut its owner occupied rehabilitation program because of lower CDBG allocations. However, the City had retained its Emergency Repair Program. The Emergency Rehabilitation Program has funds set aside to help low-moderate income homeowners to obtain repairs – repairs that if not done, pose an immediate threat to the health and safety of the occupants and sometimes the surrounding neighbors. Priority is given to persons who live on fixed incomes, are elderly or disabled and/or live in Census Tracts 200 and 300.

The 2014-2015 Annual Action Plan projected that twelve (12) homes would be benefitted through the Emergency Repair Activity by providing assistance for several smaller repairs to more homeowners. Only two (2) eligible applications were received by the City which were for major repairs, and fully exhausted the funds allocated for the activity.



Before and after photos of the home with loose, peeling, lead-based-paint and the deteriorated front porch.

Outside funding from three local agencies that assist disabled residents was leveraged on one of the homes that needed extensive repairs. A young, disabled, low-income Multiple Sclerosis patient had to move out of her apartment due to not having a functioning bathroom. She had fallen down stairs several times due to not being able to install strong banisters and did not have a securely weather-resistant door into her apartment. Repairs on that home included installation of: a secure weather-tight solid door with locks, solid banisters in the entryway as well as down the set of stairs from the upstairs, new plumbing in the floor and walls of the bathroom, relocation of a new ADA toilet with secure grab bars on the wall, relocation of an ADA sink, ADA shower with grab bar and a moveable seat to enable later wheelchair use if necessary, and an accordion-type door to allow the most room possible in the bathroom. The resident has

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returned to her apartment and feels safe due to the ADA compliant bathroom as well as the secure entry door. The family spoke at a City Council meeting during public comments in favor of the CDBG home rehabilitation program, noting that she could not have returned to her home without it.

The second home that received funded repairs was owned by an elderly, low-income homeowner. As the photo shows, the paint on her home was peeling badly. It was tested and confirmed to be lead-based paint which, not only posed a hazard to her, but also to the neighbors due possible blowing paint pieces into the surrounding area. Full lead-based-paint regulations and requirements were adhered to by a certified lead-based-paint contractor. The home was repainted, new screen doors were installed, and the front porch, which had a raised edge all around it due to the center sinking, causing a severe tripping hazard as well as deteriorating, unsafe steps, was demolished and replaced. This homeowner's quote: "I *love* coming home now!"

The operation of the Housing Rehabilitation Assistance Program also requires the professional assistance of a general contractor who assesses the needs of the housing units, recommends rehabilitation activities, writes project bids, conducts walkthroughs, and oversees project construction. The contractor is paid an hourly fee on an "as needed basis."

Outcome: Neighborhoods have been improved. Low-moderate income homeowners facing emergency repairs without any financial resources were able to get the repairs accomplished quickly and with little financial strain in the monthly budget.

Funds Allocated: \$ 25,000.00

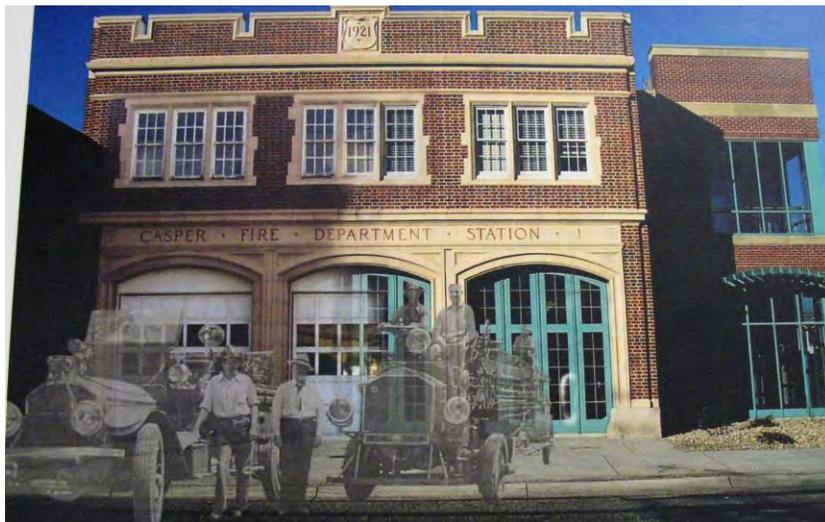
Funds Expended: \$ 32,257.99

(Remaining World Changers funds, as well as some of the previous year's home rehabilitation funds were used.)

Total Beneficiaries

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Projected	35	17	15	13	12
Actual	28	12	11	10	2
Difference	(7)	(5)	(4)	(3)	(10)

ECONOMIC DEVELOPMENT



A former City fire department building was restored in 2004 and currently houses a CPA office and an architectural firm.

City Core Revitalization Activities

The City of Casper utilizes the City Core Revitalization funds from CDBG to assist in the redevelopment and revitalization of the downtown core of Casper. The funds go towards both the downtown itself and the Old Yellowstone District (OYD). The Urban Renewal Division of the City of Casper is primarily responsible for redeveloping the OYD.

In 2001, the City established the Casper Urban Renewal Agency (CURA) to address the area known as the West Central Corridor (now the OYD). At the time, plans were underway to redevelop the Platte River Commons on the site of the former Amoco refinery. The corridor between the downtown Central Business District (CBD) and the Platte River Commons became a critical link in the City's community development program. Therefore, the City Council established a designated Urban Renewal Area that includes the CBD.

CDBG funds have been critical to redevelopment efforts in the OYD and downtown city core. The Urban Renewal staff works with the public and private sectors to facilitate planning, program oversight and growth for the district. The Urban Renewal Division has brought attention to this downtown district, and it will continue to build momentum. Success builds on success and projects are already building on one another. The Urban Renewal staff works directly with developers to create functional and flourishing properties. The City of Casper will continue to provide financial assistance through direct investment into infrastructure.

In the 2014-2015 Annual Action Plan, CDBG funds were projected to be used for eight (8) Matching Façade Grants. However, due to the issues identified in the Fall 2013 Monitoring Report, and no timely applications being received, no projects were completed in this program year. It is expected that all requirements will be met, applications will be received, and the

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projects will be completed in PY15 using this PY14 funding. This program was approved by the City Council in May 2011 and has been a catalyst in physically improving the appearance of the low-moderate income area, and removing slum and blight.

Outcome: The City-Core revitalization project will be a multi-year project providing small facade matching grants to rehabilitate building exteriors. An attractive facade will entice consumers to come inside, look around and hopefully spend money. The continuity of the look of the neighborhood is also conducive to its overall identity. A successful facade grant may encourage additional employment opportunities by increasing the appeal and success of the business. The National Objective is to aid in the prevention or elimination of slum and blight.

Funds Allocated: \$ 75,000.00
Funds Expended: \$ -0-

Total Beneficiaries

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Projected	33	8	4	16	8
Actual	27	12	4	4	0
Difference	(6)	4	0	(12)*	(8)

*Difference due to reprogramming funds from the other three (3) activities.

Clearance and Demolition

The City utilized funding allocated for Clearance and Demolition to demolish three buildings this year addressing slum and blight on a spot basis and health and safety issues in low and low-moderate income neighborhoods.

Two of the houses that were in Census tract 600, had been left vacant for an extended amount of time and had become rodent-infested, animal-infested, and trespassed-in to the point that they were dangerous structures to enter. Pungent odors had been reported to Code Enforcement. The value of the property was lost and the possibility to clean them up to re-build or remodel them was not an option. The Fire Department condemned both properties and they were boarded up and had no trespassing signs posted. Both of these properties will be given to Habitat for Humanity who has committed to build on the lots as soon as they are released and has already selected the families for them.

The third property that was demolished was in Census tract 300, and was a small, two-room structure that had long been abandoned as well. Transients were entering the building and it had

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been scavenged through long ago. Animals and rodents had been through the building as well. It had no possibility of being rehabilitated into a usable building again.

Funds had been reallocated to this activity from the Housing Initiatives Activity. Bids came in lower than expected leaving some remaining funds. Code Enforcement has determined a great need for several structures to be demolished in the north side of Casper, a predominately low-income area. The PY14 funds will be used for clearance and demolition in PY15 on eligible properties.

One Clearance and Demolition project was expected to occur on a Spot Blight basis with a LMA National Objective in this year and three were accomplished.

<u>Funds Allocated:</u>	\$ 82,979.99
<u>Funds Expended:</u>	\$ 25,556.03

Other Allowable Costs

Administration

Program Administration funds were used to pay for one full-time person's salary and benefits and general operations of the Housing and Community Development Division to oversee the progress of the use of Community Development Block Funds.



The Community Development Technician processes all of the applicants for the Emergency Repair and Matching Grant programs, oversees housing initiatives throughout the City; facilitates maintenance and repair requests at LifeSteps campus, interfaces with the MPO division and CATC staff, provides all program administration oversight, as well as completing all required reports to HUD and the City on a timely basis.

<u>Funds Allocated:</u>	\$ 50,000.00
<u>Funds Expended:</u>	\$ 47,369.26
	\$ 2,630.74

FAIR HOUSING

Affirmatively Furthering Fair Housing

The State of Wyoming does not have a fair housing office. A statewide fair office was opened in Casper in 2003; however, due to funding and management issues the office closed in 2006. The City of Casper does not receive sufficient funding to operate a fair housing program. Anyone with fair housing issues is referred to HUD's Wyoming Field Office.

Renters need to be educated to recognize and report all types of discrimination for all of the protected classes. During housing shortages, renters are even more hesitant to make any derogatory reports as they fear losing their housing and finding a new housing situation is difficult. Most renters are not aware of fair housing laws and, unless the landlord has federal funding tied into the rental unit the landlord does not know about fair housing issues either. In the past decade, perhaps there have only been only a handful of contacts from renters to the Housing and Community Development (H&CD) office. Most calls are related to landlord/tenant issues such as housing conditions, refund of deposits, and lack of maintenance. Outreach and educational efforts to tenants and landlords, through the City's Code Enforcement Division, provides both parties with knowledge of fair housing issues. The H&CD office will incorporate such a strategy in its new analysis of impediments.

HUD reviewed the City's administration of the CDBG program in 2011. HUD stated that it was concerned that the City had not updated the Analysis of Impediments (AI) for several years. The City contracted this project out to a consultant, and the report was completed in August 2012. The Region 8 Office of Fair Housing and Equal Opportunity reviewed the AI and provided feedback to the City in December 2013. The City has been addressing the weaknesses identified by that review. The final report is on the City's Community Development web site. Procedures were immediately put into place with the City's housing partners to record the beneficiary data, housing stock prices and unit sizes, and community impact to fair housing.

A formal response was drafted to HUD- Office of FHEO. The AI relied on Census data, and the City recognizes that accurate racial and national origin data is limited. Representatives from the Denver HUD-FHEO Office met with the Director and Technician of Community Development in April 2015 and discussed the report and made suggestions on moving forward with healthy practices with Fair Housing. Questions specifically addressing Fair Housing issues since then, have been dealt with via email or conference calls to the Denver HUD-FHEO Office to ensure that correct policies and procedures are in place.

HOUSING

Affordable Housing

Casper continues to experience an economic boom. The boom brought jobs and people to Casper. Housing construction rates have climbed to numbers not seen since the early 1980's. However, the housing stock constructed is not affordable to low-moderate income persons. The prices of existing homes skyrocketed to more than double their value at the beginning of the decade. Housing prices have dropped, but not enough to bring additional housing stock to the affordable range for low-moderate income households. New construction of housing in adjacent communities of Bar Nunn and Evansville are more affordable. The lots are sold quickly and new neighborhoods are under construction in both of these towns, however, Evansville has reached its boundaries in new home development areas. Obviously, lower priced homes in the City sell quickly; however, many of the existing higher priced houses sit on the market for over 100 days before selling. If a potential homeowner is going to invest more than \$250,000 in a house, the customer wants new construction with modern amenities.

For low-moderate income households anticipating homeownership, the cost of housing is unaffordable to them. Occasionally housing stock priced under \$200,000 comes onto the market. If the condition is good to excellent, time on the real estate market is short. Qualified buyers are poised to make immediate offers. Casper's greatest inventory of affordable housing is located in low-moderate income neighborhoods. According to the 2009-2013 American Community Survey (ACS), 72% of the existing housing stock in Casper, were built pre-1939 through 1970. Casper, as a "boom or bust" community experiences bursts in housing construction during its boom times – to provide housing for its work force. Due to age, many of the homes constructed during the last boom have failing major systems.

For many years, Casper did not have any additional multi-family housing units constructed for market renters or renters earning at or below 60% of Area Median Income. Through the Low Income Housing Tax Credit (LIHTC) program administered by the Wyoming Community Development Authority (WCDA), over 700 units of affordable housing have been created for qualified households. The City participates in the LIHTC program with developers by providing Letters of Consistency as the project applies to the City's Consolidated Plan. Thirty-six (36) new units will begin construction this fall, and another seventy-six (76) units applied to WCDA for funding in January 2015. In all cases, these affordable housing units are located in mid-upper income neighborhoods, with easy access to public transportation and schools. For a community poised for growth, the units are filled as quickly as they are ready for occupancy. Additional affordable single and multi-family housing units continue to be needed.

The City of Casper initiated a Housing Coalition group of stakeholders in 2014 and the group meets quarterly to discuss needs and plans for emergency shelters, transitional housing, and market affordable housing. The attendees represented are the Casper Housing Authority, Wyoming Housing Network, Interfaith, Central Wyoming Rescue Mission, Salvation Army, United Way, Veterans Affairs, Self Help Center, Habitat for Humanity, and Community Action Partnership. The Coalition combines resources and information to generate plans for housing

initiatives. The Housing First development facilitated by Casper Housing Authority on LifeSteps Campus became a reality in 2014 because of this group, as did the emergency shelter on the Campus last winter. Casper Housing Authority successfully completed the pilot Housing First program and is currently involved in their second program at a different location on the Campus.

Specific Housing Objectives

As a part of its emergency repair program, the City makes funds available to low-moderate income homeowners that have become disabled. The alterations that can be done are determined depending on the homeowner's circumstances but could include constructing a ramp for accessibility, installation of safety banisters and grab bars and possible other repairs.

Referrals for this type of assistance often come from the Wyoming Independent Living Rehabilitation (WILR), a nonprofit organization that works closely with persons with disabilities.

The City of Casper does not receive any HOME funds, so no accomplishments can be reported regarding providing affordable housing that meets Section 215 requirements.

On LifeSteps Campus there are eight (8) apartments set aside as affordable rentals. The City contracted the Wyoming Housing Network to manage the eight units. Many of the tenants in these units are individuals with disabilities.

Public Housing Strategy

The Casper Housing Authority (CHA) operates 75 units of public housing for persons who earn at or below 50% of area median income and has authorized 503 Section 8 Housing Vouchers. Even with the increase in rent payment capacity, the Housing Authority continues to have a long waiting list of people seeking housing. The CHA is not designated as a "troubled housing authority" by HUD.

Barriers to Affordable Housing

Barriers to affordable housing in Casper continue to pose serious issues such as the high costs of purchasing raw land and constructing the necessary infrastructure. The old game of supply versus demand means increases in construction materials, labor costs and infrastructure. There has been a slow down in the construction of the larger homes. Fewer developers are building "spec homes." The sudden drop in oil prices has slowed the oil and gas production significantly. Exploration of coalbed methane gas has slowed down. However, now there is a lot of potential oil play in southeastern Wyoming and the development of the Niobrara Shale. The oilfield also extends into the Casper area. The slow-down in the oil production arena has resulted in significant economic outcomes in Casper, with several major oil companies closing. The exploration has slowed as a result and unemployment rates have risen. Oil and gas production has always been the driving force for employment in Wyoming and in Casper. According to the State of Wyoming, Oil and Gas Commission, 3.65 supporting jobs are created for each oil and gas job created. The industry is very closely linked to the economy of Casper and as that

industry goes, so does Casper. Wind energy development is also contributing to job creation. A wind farm is being planned for an area just north of Casper. If the plan comes to fruition, Casper will see more positive economic impact. Unlike its history, the fulcrum of Casper's economy maintains a close balance of jobs created and jobs lost. According to the Bureau of Labor Statistics Data, in June of 2015, the unemployment rate had risen from 4.2 one year ago to 4.7, and a difference in the number of unemployed individuals from 1,834 in June of 2014 to 2,059 in June of 2015. An eighty-nine percent (89%) change. This increases the cost burden problem that the City is already dealing with.

HOMELESS

Homeless and Other Special Needs

The actual number of homeless persons in Casper is unknown. The Central Wyoming Rescue Mission operates a faith based transitional housing/emergency shelter program for women with children and one for single men. They are in the process of expanding the men's shelter and hope to be able to acquire property to expand the overflowing women's shelter. The Self Help Center has an emergency shelter for female victims of domestic violence and a transitional housing program for their target population. There is an emergency shelter for men called the McKinley House which is a branch of the Women's Self Help Center. There is a transitional housing program for families operated by Community Action Partnership of Natrona County located on LifeSteps Campus. Seton House provides transitional housing for single women or men with at least one child. For the second winter, an emergency cold weather shelter was set up at LifeSteps Campus from December through March to handle overflow of the homeless residents with several of the City's housing agencies working together to provide support for the shelter. Seventy-three (73) women and children used the cold weather shelter last winter. Still, the social service agencies involved with providing housing all have waiting lists. It is not known how many families are living doubled up with friends or family.

The Natrona County School District works with homeless youth (some of which are served through the above programs). The last count from the School District's Homeless Youth Coordinator for the past school year for K-12 students was 400 children. Other than the Youth Crisis Center, there is no emergency shelter for homeless youth. It is reported that many of them live with friends and "couch surf." Like many other communities, somewhat rural in nature, the number of homeless persons is a fluid number. Wyoming's winters are not conducive to persons migrating into town without a place to stay.

Each January the City participates in the regional homeless collaborative "Point-in-Time" count of homeless persons. The count was supervised by the Operations manager for the Community Action Partnership of Natrona County (CAP). A committee of local service providers and the Police Department organize into special teams and plan the routes and locations to count. Training of participating agencies, identifying key personnel at each agency and having ONE person to field questions for the entire day adds to the accuracy of the count. Through their

City of Casper

collaborative information, doors of motels and hotels frequented by homeless persons are knocked on. Shelter providers conduct a count of residents. Some teams go to places such as the library and locations along the river where homeless persons often camp.

Through the statewide Continuum of Care (CoC), Casper is a part of a regional continuum. Council of Community Services in Gillette, a division of the Wyoming Business Council provides the administrative portion of the CoC. Staff there is responsible for writing the CoC grant as well as administering the Homeless Information Management System (HMIS). In Casper, there are two projects that receive renewal funding in the CoC, the transitional housing program for families on LifeSteps Campus and transitional housing for victims of domestic violence through the Self Help Center.

The United Way of Natrona County, local private foundations and private donations provide the remainder of funding for nonprofit organizations who offer services for persons/families who are homeless. The United Way of Natrona County raises over \$1 million dollars that are disbursed to about 26 member nonprofit organizations during the plan year. The McMurry Foundation, the Tate Foundation, the Wyoming Community Foundation are key players who provide matching funds for other grant requests. The total amount of private donations is unknown.

Homeless prevention activities are carried out by Interfaith of Natrona County, the VA, CAP and the Casper Housing Authority. City Council allocates funds to the Community Action Partnership of Natrona County (CAP), to distribute to social service agencies in the City that apply for assistance. CAP is the same agency that administers the Emergency Shelter Grant (ESG) and Community Services Block Grant (CSBG) programs. Interfaith is a program funded by both CSBG and ESG funds.

There continues to be no discharge coordination policy or any planned activities in Casper to develop such a policy. This will be included in the 10 year plan to end chronic homelessness.

Continued planning has taken place this past year to develop a 10-year plan to end chronic homelessness. To date, some research has been done attempting to identify Casper's chronically homeless. A previous review of persons that had been incarcerated at the Natrona County Jail in the revealed that there were twelve (12) persons that reported they were homeless and had over 170 stays at the jail. The next step is to determine if these same individuals have also used services at the hospital and/or other homeless service providers. Client confidentiality is a major barrier to secure this information.

Casper Housing Authority (CHA) began a Housing First program at LifeSteps Campus in February 2014 providing housing for ten (10) tenants in Building C and four (4) tenants in Building H. Building H includes a lift and has one disabled resident staying in that location. The City paid for the repairs and updates on these two buildings. In 2015, CHA began the second Housing First program in Casper. It is also located at LifeSteps Campus, but this time the residents are located in Building D.

City of Casper

Seton House has added eight (8) new transitional housing units to its campus. They now have housing for thirty-six (36) single-parent families. Seton House continues to have a large waiting list – some months it is more than forty.

The Self-Help Center provides transitional housing for victims of domestic violence through its “Turning Point” program. The center moved its transitional housing from LifeSteps Campus to a former bed and breakfast near Natrona County High School. The move did result in a loss of four (4) rooms and ten (10) beds. The Self-Help Center also operates a separate emergency shelter for victims of domestic violence.

The Community Action Partnership of Natrona County (CAPNC) operates a transitional housing program for families in Buildings E and F of LifeSteps Campus. The program’s operations were switched from the Casper Housing Authority to CAPNC about six (6) years ago. This program also has a waiting list of families seeking assistance. By re-purposing some vacant space, the City facilitated the program’s growth a few years ago. The current capacity is for twenty-two (22) families. The program is funded by Continuum of Care (CoC) monies along with other sources.

Medical care is provided to persons who are homeless or have been homeless in the past twelve months. The 12th Street Clinic is located on the third floor in Building E at LifeSteps Campus. CDBG funds were used to match other funding sources to assist CAP with its rehabilitation efforts in the clinic area that was expanded three years ago.

Interfaith of Natrona County provides homeless assistance services to intact families. The agency provides rental deposits and rent or mortgage assistance to families that are in danger of losing their housing. The organization also assist persons with obtaining prescriptions, birth certificates, and personal care items.

Key players in the service delivery system for homeless persons are the Central Wyoming Rescue Mission, Seton House, Interfaith, the Community Action Partnership of Natrona County, Self Help Center, and the Casper Housing Authority. However, one cannot forget services provided by other key agencies in the community. The Salvation Army, Joshua’s Food Bank, Holy Cross Food Bank, St. Vincent’s Thrift Shop, the First Methodist Thrift Shop, Casper College Adult Basic Education along with others. Even Start, and Early Head Start also provided needed services such as food, clothing, training, and child care. Meals are served by several churches and the Salvation Army to the homeless population.

Specific Homeless Prevention Elements

Keeping a family in their own home is the best prevention method of homelessness. Casper Housing Authority oversees the Section 8 Voucher program assisting low income residents to remain in housing. Interfaith and Community Action Partnership of Natrona County, provide rental, mortgage and rent deposit assistance to low-moderate income persons. The City Council awarded additional funds to the Community Action Partnership of Natrona County for assisting persons needing temporary shelter during the cold weather. All of the funds were used quickly.

Other Actions

The City of Casper does not receive enough funding in its Community Development Block Grant to have any great impact on reducing the number of poverty level families. The City can, however, help increase the capacity of those agencies that support these families in providing better transportation, child care, services for elderly and disabled persons, and housing rehabilitation.

Leveraging Resources

CDBG funds are used to leverage additional funds to complete major projects.

- The City of Casper and its vendor, CATC, leveraged additional funds from the Federal Transit Administration (FTA) for the operational costs associated with the dial-a-ride system and the fixed route bus system. Because CDBG funds provide ridership tickets, CATC used CDBG funds for the 20% match required by FTA.
- The City of Casper leveraged additional funds from local social service agencies in the rehabilitation of a property for a disabled Multiple Sclerosis patient that otherwise would not be living independently today.
- The Matching Façade Grant program matches 50% of the total amount of the rehabilitation project up to \$10,000.00 requiring the balance to be paid by the business owner.
- The City of Casper also provides additional financial support for efforts such as the redevelopment of the Old Yellowstone District, code enforcement, and law enforcement. The community as a whole is a giving community inasmuch as its local foundations and United Way of Natrona County provide additional funding to social service agencies. Without the support of the local foundations, United Way and private donors, low-moderate income persons, especially those with great needs, would not have access to the many services to assist with transportation, senior care, child care and recreation.

Citizen Comment

The City of Casper provided copies of the draft of the Consolidated Annual Performance and Evaluation Report to the public by placing copies of the plan at the Community Action Partnership of Natrona County, Wyoming Community Development Authority (the state housing finance agency), local HUD field office, Natrona County Public Library, the Casper Housing Authority, the Housing and Community Development office, and on the City of Casper website at www.casperwy.gov. A fifteen (15) day comment period was advertised in the Casper Star Tribune legal ads August 25 through September 8, 2015. Finally, City Council held a public hearing to solicit comments from the public at its September 15, 2015 meeting. One comment was received at the Public Hearing asking if CDBG was the program that World Changers operated under. The Mayor and City Manager responded that it was, but that they chose to cease operating in Casper two years ago. Councilwoman, Ms. Mundell confirmed this being correct.

Self-Evaluation

The community is on the “right track” in terms of developing Casper as a viable community by providing decent housing, a suitable living environment and expanding economic opportunities for its low-moderate income citizens, and all citizens in general.

The City is preserving existing housing stock for its low-moderate income homeowners through its Emergency Repair and Housing Rehabilitation programs. The City is compliant with the Lead Safe Housing Regulation so its youngest citizens can be protected from the hazards of lead based paint. Casper is not a large metropolitan area; however it does face some problems of larger cities. Housing costs continue to rise; however, not everyone’s wages are keeping up with the economic growth. Cost burden continues to be the major issue homeowners and renters face. Very low income citizens are struggling to meet the basic needs of life.

This past year, the City has made great progress in terms of meeting its goals of the Five Year Consolidated Plan. The following is a list of accomplishments:

- 224 elderly and disabled persons in the community received Casper Area Transportation Coalition (CATC) tickets and tokens for transportation to medical, educational, recreational, and employment destinations. 15,520 subsidized Bus Tokens were distributed and 4,750 subsidized CATC trip tickets were distributed.
- 13,500 tokens were provided to the Community Action Partnership to distribute to homeless and low-income persons for CATC transportation to medical facilities or social service agencies in the community.
- The fixed route transit system, a primary community amenity provided 165,734 rides on The Bus and 52,202 rides were provided by the Casper Area Transportation Coalition (CATC) dial-a-ride service.
- Two (2) homeowners had emergency repairs performed on their homes to address issues that posed an immediate threat to the health and safety of the residents.
- Management of LifeSteps Campus, a 6.5 acre, multi-building social service campus, continued through the Community Action Partnership of Natrona County until the expiration of the contract on October 31, 2014. The Casper Housing Authority was chosen to manage the campus for a five-year contract renewable annually beginning December 15th, 2014.
- Applications were given out for Matching Façade Grants encouraging business owners to improve the outside of their buildings to aid in the prevention or elimination of slum and blight.

Local organizations provide a wide range of services to meet the needs of the homeless, persons with addictions, mental health, education, job training, and employment. These agencies seek funding from a wide range of sources to provide critical services. The elderly, disabled, victims of

City of Casper

domestic violence, children at risk, daycare facilities, HIV/AIDS, and youth programs are all recipients of the same kind of support from the community. All programs are designed to enable people to live with dignity and independence.

The City works to provide a suitable living environment for all its citizens. Its public safety protection agencies all work in a concerted effort to preserve the health and safety of the community. The quality of life in the City of Casper and its surrounding area is especially important to its residents. The community as a whole coordinates to ensure that the cherished lifestyle of citizens is maintained. Casper is a community where neighbors take care of each other.

The community also treasures its rich history and steps have been, and are being taken to preserve that history. Buildings of significant historical value are being preserved for future generations. The National Historical Trails Center provides a living history of the significance of the six (6) historical trails that cross the Casper area and the role this region played in the development of our country.

Over the past few years, the area north of I-25, also known as the North Casper area, has undergone significant changes and improvement. This area was the initial site of the City when it was first founded in 1889, and many of Casper's first homes were built in this area. However, because of the natural division of the City by the railroad, and later the interstate highway, the area deteriorated. Through patient code enforcement, the building of neighborhood pride, the infusion of CDBG dollars into housing rehabilitation, and the relocation and subsequent renovation of fourteen (14) HOPE III homes, this part of Casper is no longer an eyesore. A senior citizen apartment complex has been added enhancing the area. Many of the small modest homes are well kept, the streets and alleys are clean, and people who live in North Casper are proud to be from that part of town. However, there are still some pockets of decay to work on.

As the City reviews its visions and goals for the Five Year Consolidated Plan, the City has made great strides in addressing its community development issues. Many of the projects are multi-year projects so progress, not results, will be reported in future reports.

The Bus continues to be a primary mode of transportation for persons who do not have their own private transportation. The Bus moves people to employment, medical appointments, shopping and social events and now service has expanded into neighboring communities. Despite the economic downturn, commercial development continues. As construction progresses, the City has new schools, two new hospitals, a new wing on the existing hospital, three (3) new academic buildings at Casper College, a new business incubator, several new restaurants and hotels, a new multi-screen movie theater was added on the west side of Casper, and a downtown conference center/hotel campus is preparing to break-ground. Work continues on several projects in the Old Yellowstone District. New affordable housing units will be constructed in the downtown area. A community plaza is being planned connecting the OYD and Downtown areas. Needed repairs at LifeSteps Campus have been accomplished and are continuing so the campus may be a viable option for persons who are difficult to house in traditional neighborhoods, and may provide a central place to deliver and receive services. In summary, the City of Casper is on target with its visions and goals.

Monitoring

The City of Casper monitors the efforts and expenditures of all of its projects. The City is the recipient of all of the CDBG Entitlement funds allocated. Activities accomplished at LifeSteps Campus are also overseen daily by the CHA property management personnel to assure the project is being done efficiently and safely. CATC provides annual reports and monitors the expenditures for the subsidized tickets and tokens they distribute on the persons served, including their ethnicity, elderly or disabled status and income level and also ensures that funds are spent for the activities approved in the Annual Action Plan. CAP received tokens from CATC and distributes them to local social service agencies. The agencies that receive subsidized tokens from CAP are responsible to report to CAP showing that they are being used appropriately. CAP is responsible for monthly reports on the tokens they distribute. Any project involving Davis Bacon Regulations is monitored assuring all requirements are met. The Housing and Community Development Division is included in the City's annual single audit process.

Institutional Structure

The City of Casper works with a number of agencies, both public and nonprofit in nature, to deliver community development and housing services to citizens of Casper. Because the City receives such a small allocation of CDBG funds, typically economic development activities have not been funded. However, the past nine years, the City has made CDBG funds available to prepare and facilitate economic development in Census Tracts 200 and 300, where over 20% of the total population lives in poverty. Higher paying jobs are the best ammunition in the fight against poverty. An organized economic development effort is our best chance to create livable wage positions. Business recruitment for other areas of the City is handled by the Casper Area Economic Development Agency (CAEDA). CAEDA receives Optional One Cent Sales Tax revenue for its operating budget. There is an Economic Development Joint Powers Board that administers all funds for CAEDA. The board consists of two City council members, two county commissioners, and an at-large representative.

The City participates in the local and State homeless collaborative and the Community Development Technician is an active member not only on the collaborative, but also on the local Continuum of Care.

Lead-based Paint

The City of Casper is in full compliance with the Lead Safe Housing Regulation. When rehabilitation involves the disturbance of lead based paint, only contractors who have been trained and certified in Safe Work Practices are allowed to bid on the project. All regulations are carefully followed and monitored. Homeowners or business owners that are anticipating rehabilitation that includes lead-based-paint surfaces are given the HUD/EPA/United States Consumer Product Safety Commission Lead Safe brochure, [Protect Your Family From Lead in Your Home](#). The City will not do projects where costs exceed \$25,000. The City does not have the resources to undertake projects of this scope and still comply with the regulations.

PROGRAM NARRATIVES

CDBG Program

One hundred percent (100%) of persons who received benefits of CDBG funds were below 80% of area median income, or considered as low-moderate income. Although the City will support affordable housing programs, the City did not construct any specific housing units.

The Consolidated Plan is developed through a community process and none of its components are the result of willful inaction. An activity such as the development of the fixed route transit system is an excellent example of the power of the Five Year Plan. In that manner, the problem was identified by the community, determined as a major need, resources were explored, a needs assessment was completed, and a plan was implemented to bring buses to the streets of Casper and to provide transportation to persons who do not have personal transportation. All of the sub-recipients had to identify how CDBG funds would leverage additional funds to make a project a reality.

When an entity requested a certificate of consistency with the Five Year Consolidated Plan, the entity was provided with a copy of the plan and submitted a completed application for a certificate of consistency. The Five Year Consolidated Plan is then reviewed by staff to ensure that the proposed activity meets one of the visions of the Consolidated Plan. The Community Development Director issues the Certificate.

All CDBG funds were used to meet at least ONE national objective. The City will not fund any projects that do not meet at least one national objective, is an ineligible activity, or does not support at least the continued achievement of meeting at least one of the City's visions.

The City does not receive a sufficient amount of funds to proceed with any project that requires displacement or relocation. The City did not acquire, rehabilitate or demolish any property that was occupied and therefore no action utilizing the Uniform Relocation Act or Section 104 (d) of the 1974 Community Development Act, as amended, was required.

The majority of the projects funded with CDBG funds had to benefit low-moderate income persons, whether the persons were included in a Low/Mod Limited-Clientele activity or not.

Program income was earned and entered into the Integrated Disbursement Information System (IDIS). Program income comes from owner occupied rehabilitation loans and interest from economic revitalization revolving loans that have been paid back to the City. The owner occupied rehabilitation loans were disbursed some years ago, and are being paid back on a regular basis. The owner occupied loans for the regular rehabilitation activities have a stipulation for the homeowner when the loans are granted. If the homeowner changes the title in any manner, including refinancing, the loan must be paid back to the City with interest.

Earned program income is used to pay immediate CDBG expenditures, and the CDBG funds that go unspent are directed towards the availability of funds for the following year and/or to address an

immediate community need. Program income and interest was received this year as the result of a sale of a property. No program income was received as a result of a float funded activity. There was a prior period adjustment made reallocating Housing Initiative funds from PY13 to the Clearance and Demolition activity.

The City does not own any property that it has purchased with CDBG funds, nor does City have any lump sum agreements.

Child care was noted as one of the most important community issues to be addressed over the next five years. It is difficult for parents working non-traditional hours, to find reliable and affordable childcare. The Wyoming Department of Family Services (DFS) lists 109 licensed child care facilities in Casper. Only a few facilities offer services for parents that may work mid-night or early morning shifts.

The quality of child care is administered by the State Department of Work Force Services. Educational grants are available to individuals who choose to obtain further education in childhood development. Certification programs as well as two year and four year degrees are available through the University of Wyoming and the community colleges. The grants available are \$1,000 per semester financial assistance for a credit bearing course, whether the course will lead to a college degree or a certification. Continuing education helps professionals keep abreast of changes in the field and hones skills. To encourage continuing education, the Department of Work Force Services also provides \$1,000 per year for continuing education. The only way to achieve quality care is through education.

The Child Development Center of Natrona County provides early childhood development screenings, physical, occupational and speech therapy to any child that has a disability. The increased need for their services meant increasing physical space for classroom training and therapy services. The program provides early childhood screening for all children under the age of five. In addition, they also are required to provide therapy services (occupational, speech and physical), at no cost, to affected children.

The City has not been directly involved in any activities that may address child care services. On a statewide basis, the Wyoming Children's Action Alliance, located in Cheyenne, led the legislative effort that increased capacity and quality of child care in Wyoming.

Antipoverty Strategy

Unfortunately, the City of Casper does not receive enough funding in its Community Development Block Grant to make a significant impact in reducing poverty in this community. However, the City can assist the agencies that work with those living in poverty to improve their quality of life with better services. Improvements in transportation, childcare, services for the elderly and disabled, rehabilitation of homes, development of collaborative efforts to maximize program dollars, and planning future growth and development, are all ways that the City can fight poverty and strengthen our community.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

No actions were taken by the City to address special needs of persons that are not homeless but require supportive housing. Attention is given in this area by several social service agencies in the city that are funded from excess one-cent funds, City General Fund and/or County funds.

HOME/ American Dream Down Payment Initiative (ADDI)

This program is no longer funded by HUD.

Emergency Solutions Grants (ESG)

This program is administered by Brenda Lyttle in Cheyenne, WY with the Department of Family Services (DFS).

Specific HOPWA Objectives

The City does not administer any HOPWA funds.

OTHER NARRATIVE

The City is well aware of budget discussions on the Congressional level. In the past fourteen years, CDBG funding levels have diminished from a high allocation of \$563,000 to \$264,192 in Federal Program Year 2014. Even with the reduction of resources, Casper continues to work fervently to ameliorate housing, economic opportunities and suitable living environments for its low-moderate income citizens.

The City asks that HUD review some of the administrative requirements it places on entitlement communities and free its small staff resources to initiate programs and projects that will further benefit its low-moderate income citizens.

APPENDICES



Community Development Systems
Integrated Disbursement & Information System (IDIS)



User: B57618
Role: Grantee
Organization:
CASPER

- Switch Profile
- Logout

Plans/Projects/Activities Funding/Drawdown Grant Grantee/PJ Admin Reports

You have **1 CDBG** activities that have been flagged. Click on the number to go to the review page.

Report

- View Reports
- **Report Parameters**

Report
Edit Parameters

CDBG Financial Summary Report

Utilities

- Home
- Data Downloads
- Print Page
- Help

Save | Return

Links

- Contact Support
- Rules of Behavior
- CPD Home
- HUD Home

Grantee Name: CASPER, WY

Report Parameters for program year: 2014

Select another year: (tip)

Line Number/Parameter	Value (tip)
01. Unexpended CDBG funds at end of previous reporting period	<input type="text" value="0.00"/>
03. Surplus Urban Renewal	<input type="text" value="0.00"/>
07. Adjustment to compute total available	<input type="text" value="0.00"/>
10. Adjustment to compute total amount subject to low/mod benefit	<input type="text" value="0.00"/>
14. Adjust to compute total expenditures	<input type="text" value="0.00"/>
17. Expended for low/mod housing in special areas	<input type="text" value="0.00"/>
18. Expended for low/mod multi-unit housing	<input type="text" value="29121.74"/>
20. Adjustment to compute total low/mod credit	<input type="text" value="0.00"/>
23. Program years (PY) covered in certification	PY <input type="text" value="2014"/> PY <input type="text"/> PY <input type="text"/>
24. Cumulative net exp subject to low/mod benefit calculation	<input type="text" value="0.00"/>
25. Cumulative expenditures benefitting low/mod persons	<input type="text" value="0.00"/>

28. PS unliquidated obligations at end of current PY	0.00
29. PS unliquidated obligations at end of previous PY	0.00
30. Adjustment to compute total PS obligations	0.00
34. Adjustment to compute total subject to PS cap	0.00
38. PA unliquidated obligations at end of current PY	0.00
39. PA unliquidated obligations at end of previous PY	0.00
40. Adjustment to compute total planning/admin obligation	0.00
44. Adjustment to compute total subject to planning/admin cap	0.00

|

This IDIS version was deployed on Fri May 22, 2015 at 21:09

 Session Timeout



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 CASPER, WY

DATE: 09-16-15
 TIME: 18:37
 PAGE: 1



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	264,192.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	4,046.42
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	12,666.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	280,904.42

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	226,600.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	226,600.96
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,039.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	274,639.99
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,264.43

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	29,121.74
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	163,784.12
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	192,905.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	85.13%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	37,197.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	37,197.99
32 ENTITLEMENT GRANT	264,192.00
33 PRIOR YEAR PROGRAM INCOME	6,501.31
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	270,693.31
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.74%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,039.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	48,039.03
42 ENTITLEMENT GRANT	264,192.00
43 CURRENT YEAR PROGRAM INCOME	4,046.42
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	268,238.42
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.91%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	306	Housing Initiative	14B	LMH	\$29,121.74
						14B Matrix Code \$29,121.74
Total						\$29,121.74

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	6	303	5722806	LifeSteps Campus Care	03C	LMC	\$892.96
2014	3	314	5775705	LifeSteps Campus	03C	LMC	\$14,748.00
2014	3	314	5784897	LifeSteps Campus	03C	LMC	\$800.00
2014	3	314	5805588	LifeSteps Campus	03C	LMC	\$49,541.56
2014	3	314	5824779	LifeSteps Campus	03C	LMC	\$22,415.31
						03C Matrix Code	\$88,397.83
2013	3	307	5722774	CATC Subsidized Fares	05E	LMC	\$2,197.99
2014	1	312	5775705	Casper Area Transportation Coalition (CATC)	05E	LMC	\$14,260.00
2014	1	312	5784897	Casper Area Transportation Coalition (CATC)	05E	LMC	\$7,080.00
2014	1	312	5805588	Casper Area Transportation Coalition (CATC)	05E	LMC	\$13,660.00
						05E Matrix Code	\$37,197.99
2012	5	290	5722806	Mission Serve	14A	LMH	\$3,408.14
2012	5	294	5722806	Emergency Repairs	14A	LMH	\$1,477.78
2013	1	304	5736423	Emergency Repair Program	14A	LMH	\$105.00
2013	1	304	5805588	Emergency Repair Program	14A	LMH	\$931.50
2013	1	305	5722774	Mission Serve	14A	LMH	\$924.39
2014	2	313	5736423	Emergency Repairs	14A	LMH	\$70.00
2014	2	313	5747184	Emergency Repairs	14A	LMH	\$35.00
2014	2	313	5766745	Emergency Repairs	14A	LMH	\$105.00
2014	2	313	5775705	Emergency Repairs	14A	LMH	\$35.00
2014	2	313	5795094	Emergency Repairs	14A	LMH	\$212.00
2014	2	313	5805588	Emergency Repairs	14A	LMH	\$30,706.49
2014	2	313	5814227	Emergency Repairs	14A	LMH	\$178.00
						14A Matrix Code	\$38,188.30
Total							\$163,784.12

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	307	5722774	CATC Subsidized Fares	05E	LMC	\$2,197.99
2014	1	312	5775705	Casper Area Transportation Coalition (CATC)	05E	LMC	\$14,260.00
2014	1	312	5784897	Casper Area Transportation Coalition (CATC)	05E	LMC	\$7,080.00
2014	1	312	5805588	Casper Area Transportation Coalition (CATC)	05E	LMC	\$13,660.00
						05E Matrix Code	\$37,197.99
Total							\$37,197.99

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	295	5722806	General Admin Costs	21A		\$669.77
2014	5	318	5728664	General Administration Costs	21A		\$7,189.24
2014	5	318	5728667	General Administration Costs	21A		\$4,060.29
2014	5	318	5736423	General Administration Costs	21A		\$4,161.20
2014	5	318	5747184	General Administration Costs	21A		\$4,263.20
2014	5	318	5755984	General Administration Costs	21A		\$4,263.20
2014	5	318	5766745	General Administration Costs	21A		\$6,379.32
2014	5	318	5775705	General Administration Costs	21A		\$4,263.20
2014	5	318	5784897	General Administration Costs	21A		\$4,263.19
2014	5	318	5795094	General Administration Costs	21A		\$4,263.20
2014	5	318	5805588	General Administration Costs	21A		\$4,263.22
Total					21A	Matrix Code	\$48,039.03
							\$48,039.03



CASPER

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$25,556.03	2	\$6,665.87	3	\$32,221.90
Economic Development	Total Acquisition	1	\$25,556.03	2	\$6,665.87	3	\$32,221.90
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	2	\$1,473.20	3	\$1,473.20
Housing	Total Economic Development	1	\$0.00	2	\$1,473.20	3	\$1,473.20
	Rehab; Single-Unit Residential (14A)	1	\$31,341.49	4	\$6,846.81	5	\$38,188.30
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$29,121.74	1	\$29,121.74
Public Facilities and Improvements	Total Housing	1	\$31,341.49	5	\$35,968.55	6	\$67,310.04
	Homeless Facilities (not operating costs) (03C)	1	\$87,504.87	1	\$892.96	2	\$88,397.83
Public Services	Total Public Facilities and Improvements	1	\$87,504.87	1	\$892.96	2	\$88,397.83
	Transportation Services (05E)	0	\$0.00	2	\$37,197.99	2	\$37,197.99
General Administration and Planning	Total Public Services	0	\$0.00	2	\$37,197.99	2	\$37,197.99
	General Program Administration (21A)	0	\$0.00	3	\$48,039.03	3	\$48,039.03
	Total General Administration and Planning	0	\$0.00	3	\$48,039.03	3	\$48,039.03
Grand Total		4	\$144,402.39	15	\$130,237.60	19	\$274,639.99



CASPER

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	3	9	12
Economic Development	Total Acquisition		3	9	12
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	8	8
Housing	Total Economic Development		0	8	8
	Rehab; Single-Unit Residential (14A)	Housing Units	2	22	24
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	8	8
Public Facilities and Improvements	Total Housing		2	30	32
	Homeless Facilities (not operating costs) (03C)	Public Facilities	184	20	204
Public Services	Total Public Facilities and Improvements		184	20	204
	Transportation Services (05E)	Persons	0	948	948
Grand Total	Total Public Services		0	948	948
			189	1,015	1,204



CASPER

CDBG Beneficiaries by Racial / Ethnic Category

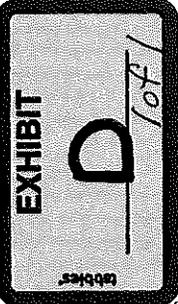
Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	28	1
	Black/African American	0	0	3	0
	American Indian/Alaskan Native	0	0	1	0
	Total Housing	0	0	32	1
Non Housing	White	1,081	54	0	0
	Black/African American	36	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	18	0	0	0
	American Indian/Alaskan Native & White	12	0	0	0
	Asian & White	3	0	0	0
	Total Non Housing	1,152	54	0	0
Grand Total	White	1,081	54	28	1
	Black/African American	36	0	3	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	18	0	1	0
	American Indian/Alaskan Native & White	12	0	0	0
	Asian & White	3	0	0	0
	Total Grand Total	1,152	54	32	1



CASPER

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	2	0	0
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	2	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	2	0	0
Non Housing			
Extremely Low (<=30%)	0	0	887
Low (>30% and <=50%)	0	0	22
Mod (>50% and <=80%)	0	0	2
Total Low-Mod	0	0	911
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	911



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U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report
 Year

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 1	Transportation Subsidies To provide affordable and accessible transportation services for the elderly, disabled and low to moderate income persons.	CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00
2	HRAP To preserve and upgrade housing stock for low-moderate income homeowners by assisting with rehabilitation costs.	CDBG	\$70,671.00	\$33,412.17	\$31,341.49	\$2,070.68	\$31,341.49
3	LifeSteps Campus Care To maintain and upgrade aged buildings on LifeSteps Campus with necessary repairs. LifeSteps Campus is the location for Transitional Housing, Housing First, Disabled Housing and other on-site programs including Early Head Start, Healthcare for the Homeless, and GED programs for the extremely low, low and moderate income population.	CDBG	\$75,000.00	\$125,000.00	\$87,504.87	\$37,495.13	\$87,504.87
4	City Core Revitalization These activities will include Matching Facade Grants, Clearance and Demolitions, and encourage economic revitalization all with the hopes of reducing spot slum and blight.	CDBG	\$38,000.00	\$82,979.99	\$25,556.03	\$57,423.96	\$25,556.03
5	Program Administration Provides for the Administration costs of the CDBG program, including the Community Development Technician's salary and benefits.	CDBG	\$54,000.00	\$47,369.26	\$47,369.26	\$0.00	\$47,369.26



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PGM Year: 2012
Project: 0005 - Housing Rehabilitation Assistance Programs
IDIS Activity: 290 - Mission Serve
Status: Completed 8/25/2014 12:00:00 AM
Location: 1121 S Cherry St Casper, WY 82604-2826
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH
Initial Funding Date: 01/04/2013

Description:
Since 1997, the City has partnered with World Changers to provide an annual program where roofs are replaced, windows and doors are repaired or replaced, houses are painted, fences are fixed and/or ramps are constructed for accessibility by persons with disabilities. The youth-based program provides volunteer labor to perform such construction activities at approximately ninety (90) communities in the country and Puerto Rico. Over 50 requests for assistance are processed to identify the approximately fifteen (15) homes that will receive assistance through the World Changers Program. The work is done for the homeowner in the form of a grant. Although income and asset holdings are major considerations for selection, houses that appear to be the worst looking property on the block, residents who are elderly or disabled, or young families are given extra consideration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		2011	B11MC560001		\$0.00	\$0.00	\$20,000.00	\$0.00
	PI	Pre-2015		\$3,408.14	\$0.00	\$0.00	\$0.00	\$0.00
		2012	B12MC560001		\$3,408.14	\$3,408.14	\$3,408.14	\$3,408.14
Total	Total			\$23,408.14	\$3,408.14	\$23,408.14	\$23,408.14	

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	7	0	0	0	0	7	0	0	0
Female-headed Households:	5								5

Income Category:	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2012	After homeowners had applied for assistance through the PY12 World Changers program, the organization notified the City that they would not be coming to perform home rehabilitation to areas the size of Casper any longer, including this year. 15 homes had been anticipated to receive rehabilitation but with the decline in volunteers, the number had to be reduced. Another organization, Mission Serve stepped up to assist the City with the 7 homes that had been chosen for rehabilitation. When the group arrived, the number of volunteers was significantly lower than expected and the rehabilitation projects took much longer than expected to complete. All 7 homes were completed satisfactorily by September 2013 with all promised repairs completed. The 7 homes were: 1121 S. Cherry, 1426 Cody, 132 N. Kenwood, 1316 S. Locust, 32 Marigold, 38 Riverbend, and 451 N. Washington. All homeowners had to provide proof of income to qualify for the low-mod income requirement. Environmental reports were completed on each property along with maps, pre and post inspections, property ownership verification, property tax verification, and State Historic Preservation Office letters of release for repairs. Lead based paint inspections were performed on all properties and only one property was suspect. Precautions were taken to follow correct procedures of wet spraying loose paint from house, collecting and disposing all paint that was removed as well as using the Elastomeric paint on both siding and trim to encapsulate any remaining, exposed paint - in case it was lead based. the 3 step clean-up process was followed.	0
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PGM Year: 2012
Project: 0005 - Housing Rehabilitation Assistance Programs
IDIS Activity: 294 - Emergency Repairs
Status: Completed 8/25/2014 12:00:00 AM
Location: 3111 Cotton Creek Pl Casper, WY 82604-3652
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/09/2013

Description:

The Emergency Repair Program is designed to help out in an emergency such as that furnace that quits in the winter or a roof that leaks. The program will help homeowners with repairs that pose a danger to the health and/or safety of the residents of that particular housing unit. The work is limited to homeowners that earn at or below 80% of area median income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,583.67	\$0.00	\$0.00
		2011	B11MC560001		\$0.00	\$2,678.55
		2012	B12MC560001		\$0.00	\$905.12
Total		Pre-2015		\$1,477.78	\$0.00	\$0.00
		2012	B12MC560001	\$5,061.45	\$1,477.78	\$1,477.78
Total				\$5,061.45	\$1,477.78	\$5,061.45

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	5	0	0	0	0	5	0	0	0
Female-headed Households:	1		0		0	1			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Emergency Repair funds assisted four (4) homeowners in PY2012 at a total of \$1,551,455. Repairs included a furnace replacement, roof seal, foundation support, and hot water tank inspection. These homes were located in Low-Mod Income residential areas ranging from 57% to 80% area median income. Neighborhoods were improved by assisting log-moderate income homeowners who faced necessary emergency repairs without the finances to cover them. No further requests for emergency repairs were received for PY12. Remaining funds were drawn from this activity in PY2013 and used for eligible LMI city residents. 2 additional repairs were performed: 1918 S. Cedar, Census Tract 700-Plumbing was replaced in the basement where sewer water was leaking into the residence. 1121 S. Cherry, Census Tract 800- An area of roofing was repaired that had been allowing water to leak in the resident's home for 2 years.	



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PGM Year: 2012
Project: 0001 - Administration Cost
IDIS Activity: 295 - General Admin Costs
Status: Completed 8/25/2014 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/09/2013

Description:
 General administration costs capped at 20%; Office supplies, etc. Training & Travel for administrator. HCD Technician Salary & Benefits
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,967.58	\$0.00	\$0.00
		2011	B11MC560001		\$0.00	\$30,967.58
	PI	Pre-2015		\$669.77	\$0.00	\$0.00
		2012	B12MC560001		\$669.77	\$669.77
Total	Total		\$31,637.35	\$669.77	\$31,637.35	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0



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Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0004 - City Core Redevelopment
IDIS Activity: 297 - Commercial Facade Grants
Status: Completed 8/25/2014 12:00:00 AM
Location: 200 N David St Casper, WY 82601-1815
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA
Initial Funding Date: 01/09/2013

Description:

The FacadeStorefront Matching Grant Program was approved to encourage renovations to existing building facades that might not otherwise occur because of the financial costs of the renovations.
 These efforts were focused in low/moderate income tracts and in the Old Yellowstone District and City Core, which is the area of urban renewal focus.
 The facade improvements are located in Census Tract 2 and 3, generally within the city's central business district.
 The majority of the buildings (over 50%) exhibit physical signs of deterioration.
 New business development in this area has been limited.
 Commercial revitalization through facade improvements has occurred through the implementation of this program.
 The facade program allows property owners to invest in the physical improvements to their building via a matching grant through CDBG.
 The funds are used for windows, doors, signage and associated lighting, EFIS systems, and awnings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$36,684.26	\$0.00	\$0.00
		2011	B11MC560001		\$0.00	\$36,684.26
	PI	Pre-2015		\$722.79	\$0.00	\$0.00
		2012	B12MC560001		\$722.79	\$722.79
Total	Total		\$37,407.05	\$722.79	\$37,407.05	

Proposed Accomplishments

Businesses : 4

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2012	<p>Facade Grants, which are 50% matching grants, are available to businesses in the low-income census tracts in order to update existing structures' exteriors for new or increases use. The grants are also completed in conjunction with other projects, which will lead to the creation of additional low/moderate income jobs (as in the case of the Montessori School). The Facade/Storefront Matching Grant Program was approved by the Casper City Council in May 2011 to encourage renovations to existing building facades that might not otherwise occur because of the financial costs of the renovations. The program was immediately successful and private business owners sought to upgrade their properties and facilitate the removal of slum and blight in the downtown qualifying districts. Four (4) grants were awarded in FY 2012 (Montessori School of Casper 417 S. Elm; Wolcott Galleria 136 S Wolcott, Stalkups 601 E 1st Street, and Bishop's Corner Phase II 335 S. Wolcott). The ratio of private investment to public (CDBG) investment is 4:1. There are approximately four more applications that have already been submitted for the coming year. The CDBG match is capped at \$10,000. Several of the properties were even awarded a Facade Improvement designation at an annual awards ceremony. Our local HUD representative was invited to the ceremony.</p>	



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PGM Year: 2012
Project: 0004 - City Core Redevelopment
IDIS Activity: 302 - Demolition
Status: Completed 8/25/2014 12:00:00 AM
Location: City of Casper Casper, WY 82601
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 04/01/2013

Description:

Clearance and potential demolition of dangerous buildings in an effort to eliminate slum and blight, along with protecting citizens from public health hazards and/or building collapse.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,825.39	\$0.00	\$0.00
		2011	B11MC560001		\$0.00	\$13,825.39
	PI	Pre-2015		\$669.87	\$0.00	\$0.00
		2012	B12MC560001		\$669.87	\$669.87
Total	Total			\$14,495.26	\$669.87	\$14,495.26

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	4 properties were planned for demolition in PY12. 2 of the properties were able to be demolished. At the last minute, one of the properties had a buyer step in to perform asbestos abatement and significant rehabilitation. The owner of the other property contacted Code Enforcement with the City and declined an offer of demolition. She did not want to perform required asbestos abatement so the property was boarded up by City personnel and posted for the safety of the area. Four other properties had clearance work performed in anticipation of future demolition. A total of 8 properties were impacted by clearance and demolition funds reaching the total expenditure of \$13,825.39.	
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PGM Year: 2012
Project: 0006 - LifeSteps Campus
IDIS Activity: 303 - LifeSteps Campus Care
Status: Completed 8/25/2014 12:00:00 AM
Location: 1514 E 12th St Casper, WY 82601-4084
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 05/01/2013

Description:

The City will use CDBG Entitlement Grant monies, also leveraged by a much larger amount of the City's General Fund, to support the operation and maintenance of the LifeSteps Campus.

The Campus is owned by the City and provides a unique opportunity for many of Casper's social services to be located in one place. On the campus, which is managed by a local non-profit agency called Community Action Partnership of Natrona County, there are the following services: Building A is a modular, which serves as a temporary location for daycare services for approximately 20 developmentally disabled children (soon to be leasing a permanent location in newly renovated and up-to-code Building H); Building B contains approximately 15 permanent low-income housing units; Building C is home to the Casper Housing Authority, which is Casper's Section 8 administrator; Building E has transitional housing units in addition to the Healthcare for the Homeless Clinic and the Early Head Start Program; Building F will also contain several more transitional housing units upon its upgrad completion in September of 2013; and Building K is a kitchen which is used primarily for providing meals to the children in the Early Head Start Program.

The buildings are very old, and there are many maintenance issues which need to be addressed in this Program Year.

The City Council and Manager have committed to a large project of up to \$400,000 out of the general fund to make sure that all the buildings are provided with up-to-code facilities and usable space.

The CDBG money will be used to support this larger effort for some minor and/or emergency repairs on the campus.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$6,770.63	\$0.00	\$0.00	\$0.00	\$0.00
	2011	B11MC560001		\$0.00	\$0.00	\$6,770.63	
	Pre-2015		\$892.96	\$0.00	\$0.00	\$0.00	\$0.00
	2012	B12MC560001		\$892.96	\$892.96	\$892.96	
Total			\$7,663.59	\$892.96	\$892.96	\$7,663.59	

Proposed Accomplishments

Public Facilities : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	20							
Female-headed Households:	0								0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	The City used CDBG monies to replace a Condensate Tank in Building E in April of 2013, which houses the City's transitional housing units. The Condensate Tank was essential to the ability of the otherwise homeless tenants to have a suitable living environment. The CDBG money was also used to replace a subfloor of a resident in Building B, which had caused significant issues for the tenant over time and was identified as a safety hazard by the property manager (Wyoming Housing Network). These improvements were a miniscule part of the total amount that the City expended to upgrade and maintain the property during this fiscal year.	



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PGM Year: 2013
Project: 0001 - HRAP Activities
IDIS Activity: 304 - Emergency Repair Program
Status: Completed 5/26/2015 12:00:00 AM
Location: 1514 E 12th St Ste D Casper, WY 82601-7123
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/30/2013

Description:

The first portion of the HRAP Program is the City's Emergency Repair Program, which is designed to help mitigate an emergency, such as a furnace that quits in the winter or a roof that leaks. The program will help homeowners with repairs that pose an immediate danger to the health and/or safety of the residents of that particular housing unit. The work is limited to homeowners that earn at or below 80% of area median income, along with those that live within Casper city limits and are the owners of the residence in question. If the homeowner meets the eligibility requirements of the program, a grant is given in the amount of the necessary repair, and the City arranges to have the repair completed in a timely manner, following proper procurement procedure and safe work practices when necessary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$4,168.31	\$0.00	\$0.00	\$0.00	\$0.00
		2011	B11MC560001		\$0.00	\$0.00	\$2,343.50	
		2012	B12MC560001		\$931.50	\$931.50	\$1,824.81	
	PI	Pre-2015		\$831.69	\$0.00	\$0.00	\$0.00	\$0.00
		2011	B11MC560001		\$0.00	\$0.00	\$726.69	
		2013	B13MC560001		\$105.00	\$105.00	\$105.00	
Total	Total		\$5,000.00	\$5,036.50	\$1,036.50	\$5,000.00		

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	3	0	0	0	0	0	3	0	0
Female-headed Households:	2						2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013	Building D, a multi unit housing facility on Life Steps Campus needed immediate electrical repair work done due to a bad storm in Casper on Thursday, August 15th. Only partial power was restored to the building after the storm so the residents had to be moved to a hotel. A trench was dug and a new line was installed and power was restored to the building. All 5 tenants of the household are very low income and disabled.	
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Other funds used from this Activity are the monthly loan service fees for the loans that were created for the homeowners that could not otherwise afford for necessary emergency repairs to be accomplished. One homeowner was able to pay off their loan this program year which decreased the monthly loan fee.

In May 2014, an elderly homeowner in the extreme low income level in Census Tract 400, at 410 Parkview Dr. had a water heater leaking into her home. Upon inspection of the water heater, verifying it needed replaced, the plumbing company also pointed out an extremely aged toilet that needed replaced to prevent another water problem. The work was accomplished and \$1,550.00 was paid to Miracle Plumbing, the lowest responsible bidder.

In February 2015, a homeowner between very low and low income level in Census Tract 300, at 507 S. Jefferson St. has a bathroom in need of plumbing, floor, walls, ADA shower and doors as well as an existing ADA toilet and sink re-installed. The daughter in this home has Multiple Sclerosis (MS) and is on full disability. The homeowner removed everything from this bathroom as instructed by an agency that wanted to assist her and then could not help after the bathroom had been prepared for the re-build. The daughter could no longer step into a tub, therefore the contractor that evaluated the property has recommended a walk-in shower room/bathroom. The sink will be reinstalled just outside the door in an alcove already in existence. A General Contractor evaluation and scope of work was done and the project will be open for bids within the week. All eligibility requirements have been met by the homeowner and daughter, maps and environmental report are complete. The remainder of funds in this activity will be expended on this project and it will continue into PY14, Emergency Repair Activity #313.



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PGM Year: 2013
Project: 0001 - HRAP Activities
IDIS Activity: 305 - Mission Serve
Status: Completed 1/30/2015 12:00:00 AM
Location: 1121 S Cherry St Casper, WY 82604-2826
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/30/2013

Description:

The City performs an activity which allows for less-urgent (but still imperative to owners safety and health) repairs to be done on homes of low-moderate income Casper residents. The activity is an annual program where roofs are replaced, windows and doors are repaired or replaced, houses are painted, fences are fixed and/or ramps are constructed for accessibility by persons with disabilities.

The project increases the real estate value in neighborhoods and is an annual community effort bringing in youth to involve them with public service projects. It is one of the community's proud moments and its occurrence is a motivating force for many of the members of the community that wish to help their neighbors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$6,131.62	\$0.00		\$0.00	
		2011	B11MC560001		\$0.00		\$6,097.62	
	2012	B12MC560001		\$0.00		\$34.00		
	Pre-2015			\$924.39	\$0.00		\$0.00	
		2011	B11MC560001		\$924.39		\$924.39	
Total				\$7,056.01		\$924.39	\$7,056.01	

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	7	0	0	0	0	0	7	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 This project began in Program Year 2012 and continued into Program Year 2013. This was due to World Changers organization pulling out of the Casper area just as the work was due to begin. 7 homes were scheduled to have work done which was achieved in this Activity satisfactorily with the homeowner's and inspector's approval. A very small group of volunteers with the Mission Serve program, overseen by the City's contractor, Neal Sutton, completed the promised work on the homes. Only one home was suspect of possible lead based paint out of the 7 and preventative measures were taken following HUD lead based practices including the 3-step clean-up process as well as painting the house and trim with encapsulating Elastomeric paint. Work that was done on the 7 homes included installation of new energy efficient windows and doors, roof repairs, painting the homes and newly repaired or rebuilt fences, tree removal and yard clean-up. The 7 home addresses are listed on the detail page. Remaining funds (\$2943.99) will be reallocated to the PY14 Clearance and Demolition Activity in order to address a safety and health issue with a dangerous house on Jefferson needing cleared and demolished.



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PGM Year: 2013
Project: 0001 - HRAP Activities
IDIS Activity: 306 - Housing Initiative
Status: Completed 5/20/2015 12:00:00 AM
Location: 1200 S Elk St Casper, WY 82601-4010
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 07/30/2013

Description:

The City intends to use CDBG funds for re-development of vacant properties into either homeless shelters or market affordable rental housing for a variety of tenants with low to moderate income, the working poor, senior, disabled, and others. Tenants required to meet an income qualification will be income qualified through our HUD partners. Prioritization will be given to specific rehabilitation projects that address ADA compliance, safety issues such as fire suppression, energy-efficiency, and creation of public space. In this program year, an inspection in Building B on LifeSteps Campus was performed of the entry and hallway floors. They were considered very substandard and the inspector recommended replacement. The building is managed by Wyoming Housing Network and the new floors benefitted the 8 very low income residents. City funding paid for this building upgrade to fund for other necessary housing repairs and improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$2,948.90	\$0.00		\$0.00	
		2012	B12MC560001		\$2,948.90		\$2,948.90	
	PI	Pre-2015		\$26,172.84	\$0.00		\$0.00	
		2012	B12MC560001		\$26,172.84		\$26,172.84	
Total	Total			\$29,121.74		\$29,121.74	\$29,121.74	

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	1	0	0	7	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	8	1	0	0	8	1	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013

Funds from this activity are planned to be expended in PY14 on a large apartment building called CentrePointe, previously, the Star Apartment building, that is in the early stages of being renovated. The developer is finalizing plans and setting a schedule for abatement, interior demolition and rebuilding which must be done prior to funds being committed for the renovation part of the project. This project will be ongoing and it will be one to two years before the finished result is realized. Upon using the funds from this PY13, the Activity will be completed. A new Housing Initiative Activity will be created for PY14 to continue with this housing development for Casper that includes low income housing.

With the apartment building not being ready yet, funds were expended on a multi-unit home in the City of Casper, at 1200 S. Elk Street, contracts were bid for and awarded for the replacement of windows and the roof. This home is one of two Windy City Residence homes in the City. Physically and/or mentally challenged adults reside in the properties and are qualified as very low to low income by the overseeing Agency, Casper Housing Authority. The windows had air gaps around them, poor insulation and due to their age and use did not seal completely when closed. They were replaced with energy efficient glass, insulated and sealed in well which should help reduce utility costs. The roof had shingles removed, titanium sheeting installed for insulation and Malarkey energy efficient shingles installed. New flashing and pipes needing replaced were installed and sealed well. This also should help reduce utility costs. The new windows and the new roof greatly enhanced the building as well as the area it is located in.

On 12/23/14 I worked with an IDIS representative to correct an entry that had been done incorrectly by Cheryl in the Finance Department. \$34.00 was charged to Housing Initiatives #306 and should have been charged to Mission Serve #305. When Cheryl attempted to correct the voucher, she took \$34.00 out of Emergency Repairs #304 and not out of the Housing Initiative #306. The IDIS representative walked me through the correction on the phone. Upon running a new PR05 report, I see that the problem was corrected and the \$34.00 no longer shows on the Housing Initiative #306 Activity, but is correctly appearing on the Mission Serve #305 Activity.

We were notified of an untimeliness issue which holding these funds for the apartment building contributed to. An Amendment to the FY2013/2014 Annual Action Plan was approved by Resolution of the City Council on April 7, 2015 to reallocate the remaining funds (\$50,844) from this Activity (306) to the PY2014, Clearance and Demolition Activity #317. The funding in the Clearance and Demolition Activity #317 was increased by this amount. When this Activity is completed, the funds will no longer show in this Activity.



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PGM Year: 2013
Project: 0003 - Transportation Subsidy
IDIS Activity: 307 - CATC Subsidized Fares
Status: Completed 9/2/2014 12:00:00 AM
Location: 1715 E 4th St Casper, WY 82601-3044
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 07/30/2013

Description:

The activity purchases ridership tickets for low-moderate income persons who ride CATC and The Bus. The availability of transportation in Casper, especially to the most disadvantaged, is a high priority in that it can be practically impossible without funding sources beyond the City's general fund.

CATC receives CDBG funds from the City and is responsible for verifying the income eligibility of each applicant onsite. In addition, CATC gives a portion of the tokens to local nonprofit organizations to use for homeless and income eligible clientele.

Nonprofit organizations that provide supportive services, especially to homeless persons and families, give their clients tokens for CATC and The Bus and CATC tickets so their clients have access to transportation for medical appointments and other necessary business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$26,302.01	\$0.00		\$0.00	
		2011	B11MC560001		\$0.00		\$14,273.58	
	2012	B12MC560001			\$0.00		\$12,028.43	
	Pre-2015			\$2,197.99	\$0.00		\$0.00	
PI	2011	B11MC560001			\$711.21		\$711.21	
	2012	B12MC560001			\$1,486.78		\$1,486.78	
Total	Total			\$28,500.00	\$2,197.99		\$28,500.00	

Proposed Accomplishments

People (General) : 375

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	195	18
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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PGM Year: 2013
Project: 0002 - City Core Revitalization
IDIS Activity: 309 - Matching Facade Grants
Status: Completed 2/27/2015 12:00:00 AM
Location: 200 N David St Casper, WY 82601-1815
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned
National Objective: SBA
Commercial/Industrial (14E)

Initial Funding Date: 07/31/2013

Description:

This activity provides small facade matching grants to rehabilitate building entrances. An attractive entrance will entice shoppers to come inside, look around and hopefully spend money. The continuity of the look of the neighborhood is also conducive to its overall identity. A successful facade grant will hopefully encourage additional LMJ creation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,719.59	\$0.00	\$0.00
		2012	B12MC560001		\$0.00	\$30,719.59
	PI	Pre-2015		\$750.41	\$0.00	\$0.00
		2012	B12MC560001		\$750.41	\$750.41
Total	Total			\$31,470.00	\$750.41	\$31,470.00

Proposed Accomplishments

Businesses : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 Four Facade Grants were awarded in FY2013 and were for: The Artist's Choice Art Gallery-647 W. Yellowstone, Oil City Printers-544 E. Yellowstone, The Coca Cola Building-627 S. Yellowstone and the County Annex Building-120 West First. SHPO was contacted prior to any work being done on the buildings to assure the City could proceed with proposed building changes and not need to address historical building requirements. Funds were used to install new awnings which dramatically improved the storefront as well as the area in general, of the Artist's Choice Gallery, and also to install new windows in Oil City Printers, the Coca Cola Building and the County Annex building. The aged windows being replaced were deteriorating, some were cracked and all were allowing cold weather to enter around the frames. Replacing the windows with insulated, well fitting, energy efficient units provided improvement to the look of the buildings as well as addressing slum and blight in the surrounding neighborhoods. In an attempt to use Matrix Code 14F as recommended, it was realized that this Matrix Code only applies to the Accomplishment Type: Housing Units, therefore, the Matrix Code remains as 14E for Rehab of Publicly or Privately-Owned Commercial/Industrial businesses, where SBA and Businesses are the coordinating National Objective and Accomplishment Types available to 14E.



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PGM Year: 2013
Project: 0002 - City Core Revitalization
IDIS Activity: 310 - Demolitions
Status: Completed 5/26/2015 12:00:00 AM
Location: 2118 S Jefferson St Casper, WY 82601-5509
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 07/31/2013

Description:

Clearance and demolition funds will facilitate redevelopment efforts. This activity allows for approximately 1 demolition in conjunction with other redevelopment projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,996.00	\$0.00	\$0.00
		2012	B12MC560001		\$266.03	\$266.03
		2013	B13MC560001		\$5,729.97	\$5,729.97
Total	Total			\$5,996.00	\$5,996.00	\$5,996.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 A request or need for Clearance or Demolition of a property in PY13 was not made. Code Enforcement officers did not discover a property needing clearance from hazardous materials nor did they notify the Community Development Technician of a property needing to be demolished. The City will reallocate the funds as indicated in the 2015 Annual Action Plan, to PY2014 and plans to complete a clearance or demolition project in one of the LMI areas in the City.

2014 No properties were presented to have clearance done or to be demolished in this program year. Funds will be used on clearance and demolition projects in Program Year 2014. Upon using the funds from this PY13, the Activity will be completed. The Property being reviewed for Clearance and Demolition is a house that has become a dangerous rodent, insect infested building. The homeowner had passed away and unaware to anyone, the property was simply 'left'. In the last 2 years, the home had at lease 3 feet of standing water in it that remained until it evaporated, causing black mold to grow as well as severe structural damage. After it had dried out, animals got in and scavenged through for food and left feces and urine throughout the house. Transients then realized the house was vacant and entered through several areas, ransacked the property, damaged it further, and used the bathroom, which had no water in it causing an extreme biological hazard. The Clearance and Demolition is being addressed as a slum and blight on a spot basis activity. Asbestos has been confirmed and a scope of work is being developed first for abatement per DEQ regulations and observation, followed by demolition. The credit union that holds the title said they would waive the foreclosure and release it to the City. The Habitat for Humanity group is interested in building a home on the site and the City would waive the lien placed on it and donate it to the Agency to build a home for a very low to low income family. Eliminating this home from the area will improve the value and appeal of the area. A new home built on the block will improve the value of the neighboring homes even further. Remaining funds from this Activity were expended and the remainder for this project will be expended from PY14 Clearance and Demolition Activity #317.



PGM Year: 2013
Project: 0004 - Administration
IDIS Activity: 311 - Community Development Technician Salary and Benefits
Status: Completed 8/20/2014 12:00:00 AM
Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/31/2013

Description:

Provides for the full salary of the Community Development Technician plus benefits (minus 10% for direct rehab program administration), in order to administer the CDBG grant funds.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$48,255.73	\$0.00	\$0.00
		2011	B11MCS60001		\$0.00	\$25,261.52
		2012	B12MCS60001		\$0.00	\$22,994.21
Total	Total			\$48,255.73	\$0.00	\$48,255.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year: 2014
Project: 0001 - Transportation Subsidies
IDIS Activity: 312 - Casper Area Transportation Coalition (CATC)
Status: Completed 8/11/2015 12:00:00 AM
Location: 1715 E 4th St Casper, WY 82601-3044
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 08/27/2014

Description:

This activity makes transit services on the City's public transportation systems affordable and available to low-moderate income persons, especially elderly persons and persons with disabilities.
 Providing recipients reliable transportation to employment, education, medical services, shopping and social activities.
 Transit options available are the fixed route service, The Bus, or the dial-a-ride service, CATC.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
EN	Pre-2015		\$33,196.19	\$0.00	\$0.00	\$0.00	\$0.00
	2012	B12MC560001		\$33,196.19	\$33,196.19	\$33,196.19	\$0.00
	Pre-2015		\$1,803.81	\$0.00	\$0.00	\$0.00	\$0.00
	2013	B13MC560001		\$696.74	\$696.74	\$696.74	\$0.00
	2014	B14MC560001		\$1,107.07	\$1,107.07	\$1,107.07	\$0.00
Total			\$35,000.00		\$35,000.00		\$35,000.00

Proposed Accomplishments

People (General) : 375

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	693	31
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	727	31							
Female-headed Households:	0									

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	703
Low Mod	0	0	0	22
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	727
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 Tickets and Tokens were distributed to eligible low income, elderly and/or disabled residents in need of transportation in the City. Casper Area Transportation Coalition distributes the tickets and tokens and then requests reimbursement for such from the Community Development/CDBG program. Application forms for the riders to show eligibility are provided with the reimbursement request. After review, the reimbursement is made up to the planned allocation for that entity. CATC Reported assisting 224 individuals this year. The average assistance for separate individuals that Community Action Partnership (CAP) had recorded numbers for was 503. A reasonable number of separate individuals assisted by subsidized ticket and tokens was 727.



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PGM Year: 2014
 Project: 0002 - HRAP
 IDIS Activity: 313 - Emergency Repairs
 Status: Open
 Location: 507 S Jefferson St Casper, WY 82601-3253
 Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/27/2014

Description:

This activity aides in the sustainable provision of decent and affordable housing. Existing housing stock will be preserved and upgraded for persons at or below eighty percent of Area Median Income. Eligible homeowners will be assisted with emergency rehabilitation grants on necessary maintenance and/or repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,412.17	\$0.00	\$0.00
		2012	B12MC560001		\$30,412.17	\$30,412.17
	PI	Pre-2015		\$3,000.00	\$0.00	\$0.00
		2012	B12MC560001		\$70.00	\$70.00
Total	Total			\$33,412.17	\$31,341.49	\$31,341.49

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households:

	2	0	0	2
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 The City was approached by a homeowner with a home in Census Tract 300, at 507 S. Jefferson, in severe need of bringing a bathroom up to ADA compliance and making the entryway area from outside to the inside room safe. The homeowner has completed an application and produced tax documents verifying extremely low income status. Her daughter that the bathroom is needed for is disabled with MS and is also at the extremely low income level. The daughter lives downstairs in an apartment area so that she has independent living conditions. She is 23 years old. Upon inspection by the City's Building Inspector and a local General Contractor, it has been determined the need for this home is: installation of a banister going downstairs from the living area of the house to the basement room/apartment, a door, walls, flooring, an ADA walk-in shower space and plumbing. Reinstallation of existing sink and toilet are also needed to complete the bathroom. Some plumbing in the adjoining laundry room will be required to have drainage up-to-code for proper draining of the shower. The entry door needs replaced from the outside to the inside of the basement apartment and a wall needs built in this entry area so that a banister can be installed for support going down the steps. Funds for leveraging for this project have been committed from the Wyoming/Colorado MS Chapter (1,500.00), Wyoming Independent Living (600.00) and Wyoming Cares (230.00). A scope of work was prepared by a general contractor. All items in the scope of work were able to be done as well as an accordion-type door installed to create barrier-free entry and grab bars were installed in the shower and by the toilet. The cost for this project was \$16,180.00. Deducting the private payments from the MS Society, Wyoming Independent Living and Wyoming Cares, of \$2050, the total payment from the City was \$14,130.00. All Davis Bacon Wage Sheets were submitted weekly and were correct. Before and after photos have been taken and are in the project file. The project was completed on April 27, 2015 and funds were drawn down on the 4/30/2015 drawdown.

Another homeowner applied for assistance. She is an elderly widow living alone. She is eligible for assistance in the extremely low income level. She presented with a home built in 1978 that had (assumed) lead-based-paint peeling badly off of the home in large pieces, creating a hazard not only to her, but to the surrounding area, an original screen door on the back entry that no longer closed and one on the front that was loose on hinges and hanging crooked and let air in badly, an original front porch that had sunk in the middle part of it, leaving a raised two-inch frame around the edge that created an extreme tripping hazard and three very deteriorated steps down from it. The paint was inspected by a certified lead-based-paint painter who confirmed it was lead-based. I obtained bids to replace two screen doors and the front porch and re-paint the home. Barriers were in place and all lead-based-paint regulations/requirements were met and adhered to. The projects were all completed and final inspections were done. Before and after photos have been taken and are in the project file. All invoices were received by 4/27 and were on the April Drawdown.



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PGM Year: 2014
Project: 0003 - LifeSteps Campus Care
IDIS Activity: 314 - LifeSteps Campus
Status: Open
Location: 1514 E 12th St Casper, WY 82601-4084
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC
Initial Funding Date: 08/27/2014

Description:

The City will use CDBG Entitlement Grant monies, also leveraged by a much larger amount of the City's General Fund, to support the operation and maintenance of the LifeSteps Campus.
The Campus is owned by the City and provides a unique opportunity for many of Casper's social services to be located in one place. On the campus, which is managed by a local non-profit agency, there are the following services: Building B contains approximately 8 permanent low-income housing units and is managed by Wyoming Housing Network; Building C is home to a disabled adult program called All About Family; Building E has transitional housing units in addition to the Healthcare for the Homeless Clinic and the Early Head Start Program; Building F also contains several transitional housing units; Building H was upgraded in February 2014 including a lift inside the building and houses 4 transitional housing residents; and Building K is a kitchen which is used primarily for providing meals to the children in the Early Head Start Program. The buildings are very old, and there are many maintenance issues which need to be addressed in this and future Program Years.
The CDBG money will be used for emergency repairs, maintenance and upgrades on the campus.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
EN	Pre-2015		\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	2012	B12MC560001		\$64,672.25	\$64,672.25	\$64,672.25	\$64,672.25
	2013	B13MC560001		\$21,720.03	\$21,720.03	\$21,720.03	\$21,720.03
PI	Pre-2015		\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	2012	B12MC560001		\$230.43	\$230.43	\$230.43	\$230.43
	2013	B13MC560001		\$882.16	\$882.16	\$882.16	\$882.16
Total			\$125,000.00	\$87,504.87	\$87,504.87	\$87,504.87	\$87,504.87

Proposed Accomplishments

Public Facilities : 360

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	173	5
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



Years	Accomplishment Narrative	# Benefitting
2014	<p>The dishwasher in Building K had stopped working completely. The lowest and most responsible bid was awarded. Requested: new Hobart AM15 Commercial Dishwasher unit which was installed on December 30, 2014. The cost was \$14,748.00.</p> <p>Carpet in one room of Building C had been partially torn up, warranting replacement. The existing carpet had been damaged to the point of there being no chance for repair. The lowest most responsible bid was awarded to Carpet One Flooring. Due to the carpet being on top of undamaged asbestos tiles, they proceeded with the project in a manner prepared to cease removal or installation if any tile became damaged or if any unknown substance became visible. The tiles were not damaged and no substances were disturbed in the process. A floor sealant was applied to assure full encapsulation of the existing tile surface followed by adhesive and new carpeting. The total is \$800.00 was on the February Drawdown.</p> <p>The porch on the back of Building D had deteriorated and separated from the building. The concrete pad/patio area had developed cracks large enough to be tripping hazards. Bids were obtained to replace the porch and pad. The lowest bid was the most responsible and was awarded. The project proceeded under Davis Bacon rules. It was completed on 4/26/2015 and the cost - \$3349.48 was included in the April 2015 drawdown.</p> <p>Concrete in several areas on Campus had cracked, deteriorated or warped due to age. The damaged areas were tripping hazards or causing drainage issues. Bids were obtained to replace the concrete. The lowest bid was the most responsible and was awarded. The project proceeded under Davis Bacon rules. It was completed on 4/27/2015 and the cost - \$9100.0 was included in the April 2015 drawdown.</p> <p>The windows in Building C had aged to the point where several frames were cracked and many no longer closed firmly. All had been replaced on Campus previously up to these. 14 windows were replaced with energy efficient windows with a 20 Year transferable warranty. The project was completed following Davis Bacon regulations on June 5 and the final funds were drawn down in the June Drawdown.</p> <p>Flooring in Building K was stained, torn and faded. Bids were obtained and the carpet and cove base were replaced with LVT flooring and new cove base. The project was completed following Davis Bacon regulations on April 26 and the funds were drawn down in the April Drawdown.</p> <p>Sliding Glass doors had been nailed shut due to not being able to be closed and weather coming in. Wood was rotted along the bottom of 2 sets of doors and side windows. The carpet had been destroyed in front of each door due to water coming in. The openings each had a pair of French-style solid doors installed with solid, matching permanent side windows. The work was completed following Davis Bacon regulations on June 5 and the remaining amount was drawn down in June.</p> <p>A Fire Inspection revealed electrical work needed updated and repaired in several locations in Buildings E and F. Outlets were cracked, broken or out of code, switches did not operate proper fixtures and loads were too heavy on some circuits. The work was completed following Davis Bacon regulations on April 29 and the invoiced amount was drawn down in April.</p> <p>Building B, Apt 204 became vacant and the carpet was extremely aged and linoleum cracked, with holes in it. Flooring had not been replaced for many years in this building. New LVT flooring was installed throughout the apartment following Davis Bacon regulations. The job was completed on June 10 and the invoiced amount was drawn down in June.</p> <p>A concrete sidewalk pathway needed constructed from the parking lot of Building D to the front handicapped ramp to make the building fully accessible from the parking lot. The sidewalk was constructed following Davis Bacon regulations and completed on June 29. The funds were drawn down in the June drawdown.</p>	



PGM Year: 2014
 Project: 0002 - HRAP
 IDIS Activity: 315 - Housing Initiative
 Status: Canceled 5/26/2015 12:00:00 AM
 Location: 200 N David St Casper, WY 82601-1815
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B)
 National Objective: LMH

Initial Funding Date: 08/27/2014

Description:

The City intends to use CDBG funds for re-development of vacant properties into either homeless shelters (Matrix Code 03C) or market affordable rental housing (Matrix Code 14B) for a variety of tenants with low to moderate income, the working poor, senior, disabled, and others. Tenants required to meet an income qualification will be income qualified through our HUD partners. Prioritization will be given to specific rehabilitation projects that address ADA compliance, safety issues such as fire suppression, energy-efficiency, and creation of public space. Overall, the accomplishments of the activity may not be realized for several years; however, strict watch will be maintained throughout the program year to ensure that progress toward the goal is being achieved and reported in IDIS.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								
Female-headed Households:	0								0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	After learning that reserving these funds for the upcoming large project was adversely affecting our Timeliness of Expenditures, the City did an Amendment to the Annual Action Plan and re-allocated funds from this Activity to the LifeSteps Campus Care Activity number 314. This activity will be cancelled. The funding in Activity 314 was increased by \$75,000.	
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CDBG Activity Summary Report (GPR) for Program Year 2014
 CASPER

PGM Year: 2014
Project: 0004 - City Core Revitalization
IDIS Activity: 316 - Matching Facade Grants
Status: Open
Location: 200 N David St Casper, WY 82601-1815
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned
National Objective: SBR
Commercial/Industrial (14E)

Initial Funding Date: 08/27/2014

Description:

The City-Core revitalization project will be a multi-year project providing small facade matching grants to encourage rehabilitation of building exteriors. An attractive facade will entice consumers to come inside, look around and hopefully spend money. The continuity of the look of the neighborhood is also conducive to its overall identity. A successful facade grant will may encourage additional employment opportunities by increasing the appeal and success of the business. The National Objective is to aid in the prevention or elimination of slum and blight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	No FaAŞade Grants were accomplished this year. Applications were given out, but not returned with all of the required documentation before the year expired. This PY14 funding will be expended in PY15 as well as the Matching FaAŞade Grant funds allocated for this activity in PY15.	



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PGM Year: 2014
Project: 0004 - City Core Revitalization
IDIS Activity: 317 - Clearance and Demolition
Status: Open
Location: 2118 S Jefferson St Casper, WY 82601-5509
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 08/27/2014

Description:

Clearance and demolition funds will facilitate redevelopment efforts through the removal of slum and blight. All residential properties must be vacant before clearance and demolition progresses. DEQ processes related to asbestos testing will be followed. This activity allows for approximately 3 demolitions in conjunction with other redevelopment projects. Redevelopment projects may be commercial, residential or mixed use.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,746.29	\$0.00	\$0.00
		2012	B12MC560001		\$16,431.26	\$16,431.26
		2013	B13MC560001		\$8,891.07	\$8,891.07
	PI	Pre-2015		\$233.70	\$0.00	\$0.00
		2014	B14MC560001		\$233.70	\$233.70
Total	Total			\$62,979.99	\$25,556.03	\$25,556.03

Proposed Accomplishments

Housing Units : 3

Annual Accomplishments



Years	Accomplishment Narrative	# Benefitting
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2014	On January 30, 2015 The City completed the Mission Serve Activity #305 in PY13 due to the program no longer being in existence and there being no possibility of expending funds for it. The City reallocated the remaining funds from this Activity to assist with funding for clearance and demolition of dangerous properties.	
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The Property being planned for Clearance and Demolition addressing Slum and Bight on a Spot Basis is a house that has become a dangerous rodent, insect infested building. The homeowner passed away and unaware to anyone, the property was simply 'left'. In the last 2 years, the home had at lease 3 feet of water in it that remained until it evaporated, causing black mold to grow as well as severe structural damage. After it had dried out, animals got in and scavenged through leaving feces and urine throughout the house. Transients realized the house was vacant and entered through several areas, ransacked the property, damaged it further, and used the bathroom, which had no water in it causing an extreme biological hazard. Asbestos has been confirmed and a scope of work was developed first for abatement per DEQ regulations and observation, followed by demolition. The credit union that holds the title said they would waive the foreclosure and release it to the City. The Habitat for Humanity group is interested in building a home on the site and the City would waive the lien placed on it and donate it to the Agency to build a home for a very low to low income family. Eliminating this home from the area will improve the value and appeal of the area. Habitat for Humanity has committed to building a home within a year on this property. A new home built on the block will also improve the value of the neighboring homes.

After an Amendment to the Annual Action Plan was done following correct procedures, funding was allocated to the Clearance and Demolition Activity and Clearance and Demolition was accomplished at a second house addressing Slum and Blight on a Spot Basis. 1653 S Washington was a house that had been left vacant and abandoned after the deaths of the owners. The property had been tested for asbestos and the tests came back positive. At the time, there was no funding for abatement. The property was boarded up by the City and no trespassing signs were posted. This property had been infested by rodents and insects. Transients had come in and used the property. The house was severely vandalized and damaged and drug use was evident from the paraphernalia throughout the property. Animal and human fecal matter also throughout the property made it a toxic biological hazardous site. When funding became available, asbestos abatement was performed observing DEQ regulations and the house was then demolished. Habitat for humanity has committed to build a home on the site within a year. They plan to build a single family home on the lot as soon as it is released, in the summer/fall of 2015.

These projects have been completed and invoiced amounts drawn down on April 30, 2015.

One other very small property is being planned for Clearance and Demolition. 520 S Kimball - back. A 2 room building was left years ago vacant and unused. It has become a fire hazard with weed growth around it and has become infested by rodents and insects. This property is located in the LMI Census Tract 300. This has become a location for transients and has had drug paraphernalia and alcohol containers discovered on a regular basis. The floors have deteriorated and sunk in and the windows are mostly broken. Asbestos was discovered and abatement was performed following DEQ regulations prior to demolition. A walk-through has been done following bid packets being sent out to all businesses that perform demolition projects. The invoiced amount was drawn down in the June 30, 2015 Drawdown.



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PGM Year: 2014
 Project: 0005 - Program Administration
 IDIS Activity: 318 - General Administration Costs
 Status: Completed 8/11/2015 12:00:00 AM
 Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/27/2014

Description:

Provides for the Administration oversight costs of the CDBG program, including the Community Development Technician's salary and benefits.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$47,369.26	\$0.00	\$0.00
	2012	B12MC560001		\$43,106.04	\$43,106.04
	2013	B13MC560001		\$4,263.22	\$4,263.22
Total			\$47,369.26	\$47,369.26	\$47,369.26

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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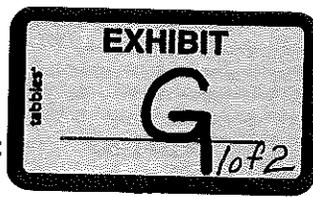
Total Funded Amount:	\$598,833.74
Total Drawn Thru Program Year:	\$501,843.97
Total Drawn In Program Year:	\$274,639.99

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer-sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0

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 CDBG Strategy Area, CFDI, and Local Target Area Report
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Local Target area Name Old Yellowstone District - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
<hr/>	
Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

OUTCOME PERFORMANCE MEASUREMENTS
(Table 1C, 2C, 3A)

Decent Housing with Purpose of Availability/Accessibility (DH-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved	
DH 1.1 Housing Initiatives Windy City Home (Multi-Unit)	CDBG	2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014			2	2	100 %
		MULTI-YEAR GOAL					%
Decent Housing with Purpose of Affordability (DH-2)							
DH 2.1		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
	MULTI-YEAR GOAL					%	
Decent Housing with Purpose of Sustainability (DH-3)							
DH 3.1 Housing Rehab - Emergency Repairs		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014			12	2	17 %
	MULTI-YEAR GOAL					%	
Suitable Living Environment with Purpose of Availability/Accessibility (SL-1)							
SL 1.1 Transportation		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014			1	1	100 %
	MULTI-YEAR GOAL					%	
Suitable Living Environment with Purpose of Affordability (SL-2)							
SL 2.1 LifeSteps Campus		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014			1	1	100 %
	MULTI-YEAR GOAL					%	
Suitable Living Environment with Purpose of Sustainability (SL-3)							
SL 3.1		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
	MULTI-YEAR GOAL					%	

Economic Opportunity with Purpose of Availability/Accessibility (EO-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved	
EO 1.1		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Economic Opportunity with Purpose of Affordability (EO-2)							
EO 2.1		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Economic Opportunity with Purpose of Sustainability (EO-3)							
EO 3.1		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Neighborhood Revitalization (NR-1)							
NR 1.1	Clearance and Demolition	2010			1	3	%
		2011					%
		2012					%
		2013					%
		2014					300 %
		MULTI-YEAR GOAL					
Other (O-1)							
O 1.1		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Other (O-2)							
O 2.1		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					

OUTCOME PERFORMANCE MEASUREMENTS
Table 1C
Summary of Specific Homeless/Special Needs Objectives

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Homeless Objectives					
	Special Needs Objectives					
	Transportation	CDBG		447	727	SL-1
	LifeSteps Campus	CDBG		360	828	SL-1
	Other Objectives					

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

OUTCOME PERFORMANCE MEASUREMENTS
Table 2C
Summary of Specific Housing/Community Development Objectives

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing					
	Owner Housing					
	Provide safe, suitable living	CDBG		12	2	DH-1
	Community Development					
	Infrastructure					
	Public Facilities					
	LifeSteps Campus	CDBG		360	828	DH-3
	Public Services					
	Transportation	CDBG		447	727	SL-1
	Economic Development					
	Matching Façade Grants	N/A		8	0	N/A
	Neighborhood Revitalization/Other					
	Clearance and Demolition	CDBG		1	3	SL-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3